

Calendar Committee Meeting

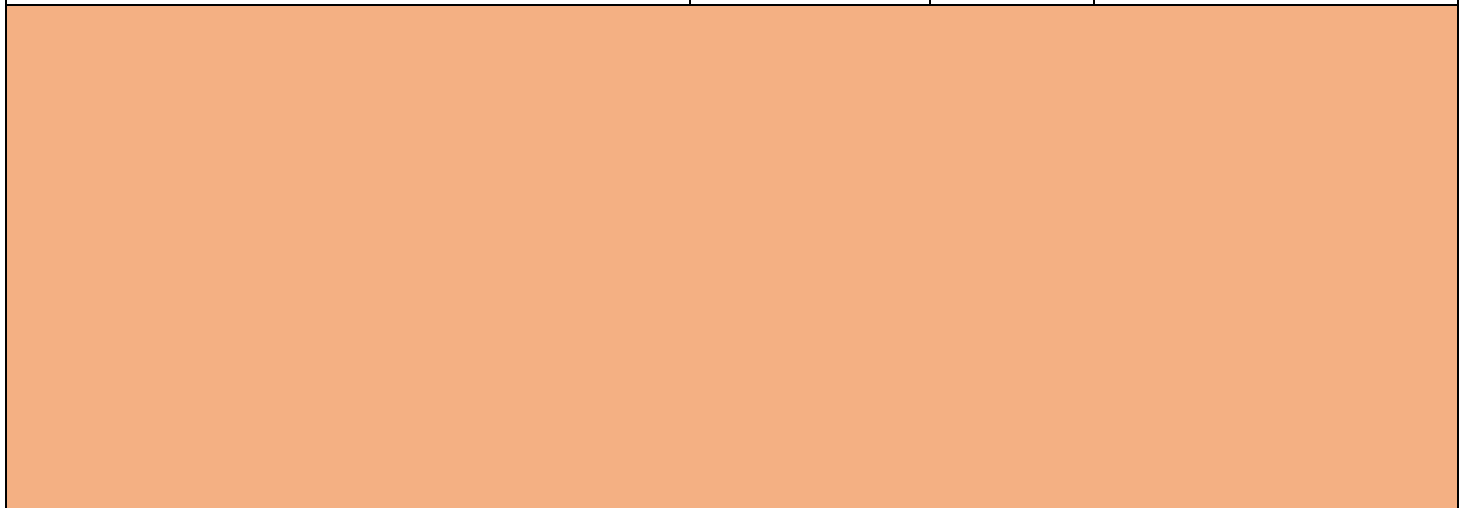
Thursday, May 18, 2023

2:30 -4:00 p.m.

SSV- 236

AGENDA

Items	Person Responsible	Time	Action
Information/Discussion Items:			
1. Welcome	Idania Padron Reyes Pamela Ford Dr. Jason Bowen	3 minutes	
2. Minutes for February 13, 2023	Idania Padron Reyes Pamela Ford Dr. Jason Bowen	3 minutes	
3. Discussion on 2024-2025 Calendar	Idania Padron Reyes Pamela Ford Dr. Jason Bowen	30 minutes	
4. Presentation	Dr. Scott Lee	15 minutes	
5. Membership List	Idania Padron Reyes Pamela Ford Dr. Jason Bowen	10 minutes	
6. Next Committee Meeting – Monday, June 22, 2023	All	10 minutes	



Calendar Committee Meeting		Thursday, May 18, 2023 2:30 -4:00 p.m. SSV- 236
Committee Members: Idania Padron Reyes ~ VPSS, Co-chair Pamela Ford ~ Classified Union President, Co-chair Dr. Jason Bowen ~ Faculty Union President Dr. Howard Davis ~ VPAA~ Absent LaDonna Trimble ~ Dean, Enrollment Services Dr. Jill Zimmerman ~ Dean, Student Life & Services~ Absent Daniel Conner ~ ITS MIS - Zoom Riley Dwyer ~ Dean, Language and Communication Arts~ Absent Tamira Palmetto ~ Academic Senate President	Johnathan Compton ~ Senate ~ Academic Faculty - Zoom Luis Echeverria ~ Senate~ Student Services Faculty Rick Motawakel ~ Senate~ Vocational Faculty - Zoom Kelly Brogan ~ Enrollment Services~ Absent Nichelle Williams ~ Director, Financial Aid (CMS) Kyle Jacobsen ~ Academic Affairs Specialist (CMS) Diana Ferrassoli ~ ASO President ~ Absent	Attendees: Sam Darby - Zoom Kathy Osborne
MINUTES		
Items	Person Responsible	Action
Information/Discussion Items:		
1. Welcome	Idania Padron Pamela Ford Dr. Jason Bowen	<ul style="list-style-type: none"> • Call to Order • Roll Call
2. Minutes for February 13, 2023	Idania Padron Pamela Ford Dr. Jason Bowen	<ul style="list-style-type: none"> • Minutes accepted from February 13th, 2023, with edits.
3. Presentation	Dr. Scott Lee Dr. Jason Bowen	<ul style="list-style-type: none"> • Letter from Scott Lee read by Dr. Jason Bowen stating that removing Intersession is a harm to students and faculty, instead of helping, as intended, as shown in a large loss in FTES. The letter also stated extending the summer session from 8 to 12 weeks did not increase FTES numbers, as intended, but decreased. Returning to the Pre-2021 Calendar is supported by over 70% of faculty, according to a recent poll conducted by the Union.
4. Discussion on 2024-2025 Calendar	All	<ul style="list-style-type: none"> • Suggestion raised that starting Intersession after the high school's graduation would attract more students. • Kyle Jacobsen noted that there are quite a few large issues with changing Intersession dates – i.e. Will there be four or five weeks, what the block schedule will look like, how the time required in physical or virtual class

		<p>time that each class will require, will adding more time to Intersession bump Spring down, then fall, etc.</p> <ul style="list-style-type: none"> • Pamela Ford asked that the committee make an agreement to approve this calendar for this year and try to line up future calendars completely with high school calendars. • Pamela Ford moved to call for a vote of the committee online, after the meeting is over, due by Monday. • LaDonna Trimble discussed that after this calendar is complete & approved, the committee will change the schedule, and include Intersession in the coming years, so AVC will not revert back. • All present members approved the motion. None opposed. • LaDonna Trimble noted to Scott Lee that there was no expectation of growth of FTES from the removal of Intersession in the first few Summers. • Jason Bowen noted to LaDonna Trimble that the previous President (Edward Knudson) specifically commented in public forums and to the Senate that extending summer session from 8 to 12 weeks would lead to a growth in FTES. • Motion to approve the 2024-2025 calendar passes as is, with two extensions.
5. Membership List	Idania Padron Pamela Ford Dr. Jason Bowen	<ul style="list-style-type: none"> • Motion to change agenda from discussion of 2024/25 calendar to an action item. So moved -Dr. Bowen 2nd Luis Echeverria Motion carries to move Item #3 to an Action Item • Motion to approve 2024/25 calendar. So moved – Dr. Bowen 2nd – Luis Echeverria Discussion – no expectation Intersession would grow. – LaDonna Trimble. 2 abstain – Kyle Jacobsen, LaDonna Trimble Motion passes as is
6. Next Committee Meeting – Monday, June 22, 2023	All	

April 28, 2023

Hello Committee Members,

We are all well aware of the legal concerns of removing Intercession in 2019. However, now that we've lived with this change for some time, we can start to measure its effect. Though presented in its creation as a benefit to students and the institution, analysis of FTES data is not showing any value to either.

Below I present data that shows that the experiment of no Intercession and a 12-week Summer is not working and is actually harming our ability to maintain our enrollments. I don't believe that it's the only reason our enrollments are dropping, but I want to demonstrate how it is a significant contributor to those drops.

All enrollment data comes from the California Community College Chancellor's Office Datamart.

For calendar year (CY) 2021, total FTES was 8,735. For CY 2022, it was 8,530. Compared to CY 2020 (10,443), these are 16% and 18% drops, respectively.

Of the 1,708 total FTES lost in calendar year 2021, 1,165 (68%) came from the lack of Intercession and the altered Spring term. For Intercession, 414 FTES were lost due its removal from the calendar, a 100% drop. An additional 751 FTES were lost in Spring 2021 compared to Spring 2020 (a 16% drop).

For CY 2022, the numbers are similar but worse. Compared to 2020, there is another loss of 414 FTES for Intercession and an additional loss of 1,160 FTES for Spring (-25%). With a total loss of 1,913 FTES for the year, Intercession and Spring accounted for 1,574 FTES or 82% of that year's total.

It's worth noting that Fall 2021 and 2022 suffered fewer FTES losses (-497 / -11% and -310 / -7%, respectively) than Spring term of either CY. Fall was also the only term to not undergo a significant alteration due to the new Academic Calendar implemented in 2021. The FTES losses of Fall 2022 were actually less than the 414 FTES for Intercession 2020 that we continue to lose each year. The loss for Fall 2022 was also less than Fall 2021 while Spring 2022 suffered worse losses than Spring 2021.

Summer saw the smallest decreases in FTES with -46 (-4%) in 2021 and -29 (-3%) in 2022, compared to 2020. However, given that Summers 2021 & 2022 were 4 weeks longer than Summer 2020 (a 50% increase in weeks), the fact that they dropped at all would clearly demonstrate that the 12-week Summer is not achieving its goals. It's also worth noting that the 8-week summer in 2020 - at the height of pandemic lockdown - was actually the peak of Summer FTES going back to 2016. The fact that expanding the summer term has led to drops in the following 2 years is very clear evidence of failure.

Hypothetically, if Intercession were to be restored and we only drew 50% of our 2020 Intercession FTES, that would be an increase of 207 FTES per year. If restoring Spring back to its normal start and end dates were to cut its FTES losses just down to Fall levels, that would be an increase of 320 - 500 FTES each year. Restoring the pre-2021 Academic Calendar could potentially see enrollment increases of 500 - 700 FTES per year.

Of course, predictions cannot be guaranteed. There are no guarantees when predicting the future. This is why unilateral decision making is antithetical to good organizational management. However, you can accurately read the past. At this point, I see no evidence to show the current Academic Calendar experiment is helping and not actually hindering our ability to increase enrollment. In fact, the evidence clearly supports that restoring Winter Intersession, moving the Spring semester back to its pre-2021 start and end dates and restoring the Summer Session back to 8 weeks would contribute significantly to recapturing some of our enrollments.

Returning to the pre-2021 academic calendar is also supported by over 70% of faculty, according to a recent poll conducted by the Union.

Thank you for your time and consideration.

-Dr. Scott Lee

ANTELOPE VALLEY UNION HIGH SCHOOL DISTRICT

2024-2025

Board Approval Date: 11/16/2022

Certificated School Calendar

Mo.	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	Days/ Instr.	Legal	Local	SPED Days	Cont. Days											
Jul	1	2	3	IR 4	5	8	9	10	11	12	15	16	17	18	19	22	23	24	25	26	29	30	31		0	1	0	0	0												
Aug				◆	◆			@	@	NCD	G 12	13	14	15	16	19	20	21	22	23	26	27	28	29	30	15	0	0	19	17											
Sep	IR 2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30				20	1	0	20	20												
Oct		1	2	3	4	7	8	9	10	44 11	14	15	16	17	18	21	22	23	24	25	28	29	30	31	22	0	0	23	23												
Nov					1	4	5	6	7	8	IR 11	12	13	14	15	18	19	20	21	22	x	x	x	IR	x	15	2	4	15	15											
Dec	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	87 23	24	25	26	27	x	x			15	1	6	15	15												
Jan			IR 1	x	x	x	x	x	x	x	IR 13	14	15	16	17	IR 20	21	22	23	24	27	28	29	30	31	14	2	7	14	14											
Feb	3	4	5	6	7	x 10	11	12	13	14	IR 17	18	19	20	21	24	25	26	27	28					17	1	1	18	18												
Mar	3	4	5	6	7	10	11	12	13	14	17	18	19	20	46 21	x	x	x	x	x	31					16	0	5	16	16											
Apr		1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	28	29	30		21	0	0	22	22												
May				1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	IR 26	27	28	29	30	21	1	0	21	21											
Jun	2	3	4	G 5	6	9	10	11	12	13	16	17	18	IR 19	20	23	24	25	26	27	30					4	0	0	4	4											
Progress Reports Due: 09/10/24, 11/13/24, 02/12/25, 04/22/25																									TOTALS		180	9	23	187	185										
Grades Due: 10/15/24, 12/24/24, 3/25/25, 06/10/25																																									

CERTIFICATED CONTRACT YEAR

	Date	Day of Week
New Sped Teacher Training	Aug 1 & 2	Thur/Fri
New Teacher Orientation	Aug 5 & 6	Mon/Tues
Rtn SpEd Teacher Training	Aug 5 & 6	Mon/Tues
All Teacher Orientation	@ Aug 7 & 8	Wed/Thur
First Day of Student Attendance	G Aug 12	Mon
Last Day of School Attendance	G Jun 5	Thurs

Student Minimum Days

	Date	Day of Week
Back to School Night	Sept 4 & Jan 29	Wed
End of 2nd Quarter	Dec 19 & 20	Thur/Fri
End of 4th Quarter	June 4 & 5	Wed/Thur

Comp Site Graduation

Wednesday June 4, 2025
Thursday June 5, 2025

IR Legal Holiday per Education Code Section 37220

Holiday	Date	Day of Week
Independence Day	July 4	Thursday
Labor Day	Sept. 2	Monday
Veteran's Day	Nov. 11	Monday
Thanksgiving	Nov. 28	Thursday
Christmas	Dec. 25	Wednesday
New Year's	Jan. 1	Wednesday
Martin Luther King, Jr.	Jan. 20	Monday
President's Day	Feb 17	Monday
Memorial Day	May 26	Monday
Juneteenth	June 19	Thursday

x Local Holiday per Education Code Section 37220

Thanksgiving	November 25-29
Winter Break	December 23 - January 10
Lincoln's Birthday	February 10th
Spring Break	March 24-28

PD/Student Free Days: Oct 23, Feb 5, Apr 9

End of 1st Quarter	Oct 11
End of 2nd Quarter	Dec 20
End of 3rd Quarter	Mar 21
End of 4th Quarter	June 5

2025 Summer School

TBD

DWHS & RRRHS Student Minimum Days

End of 1st Quarter	Oct 11
End of 2nd Quarter	Dec 19, 20
End of 3rd Quarter	Mar 21
End of 4th Quarter	Jun 4, 5
Graduation	TBD