



# ANTELOPE VALLEY COLLEGE

*Imagine the Possibilities*

*Office of Institutional Advancement and Foundation*

*A Presentation to the AVC Board of Trustees*

*Presented by Bridget F. Razo, MPA  
Monday, September 14, 2009*

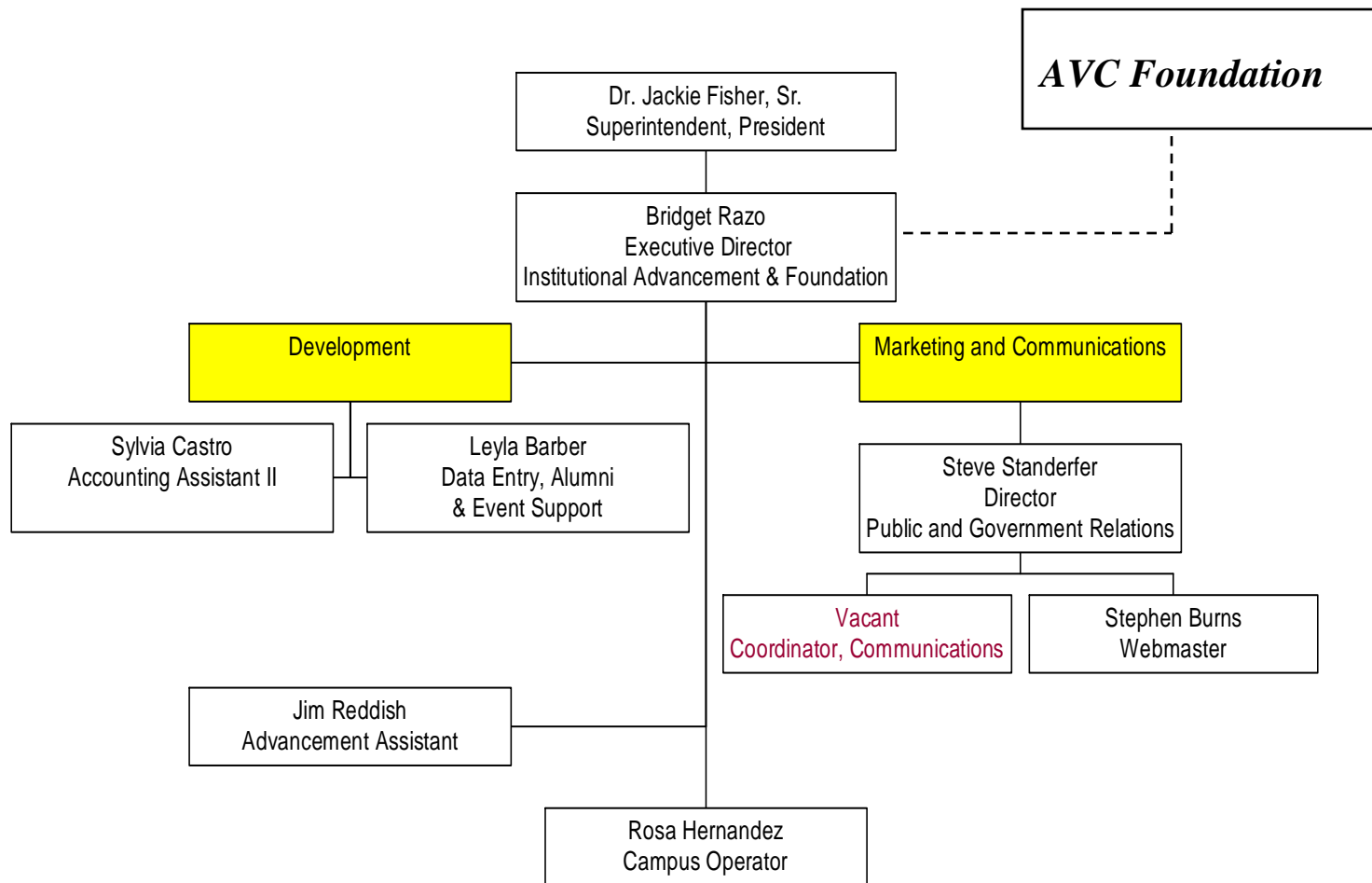
*80<sup>th</sup>*  
ANNIVERSARY

1929  2009

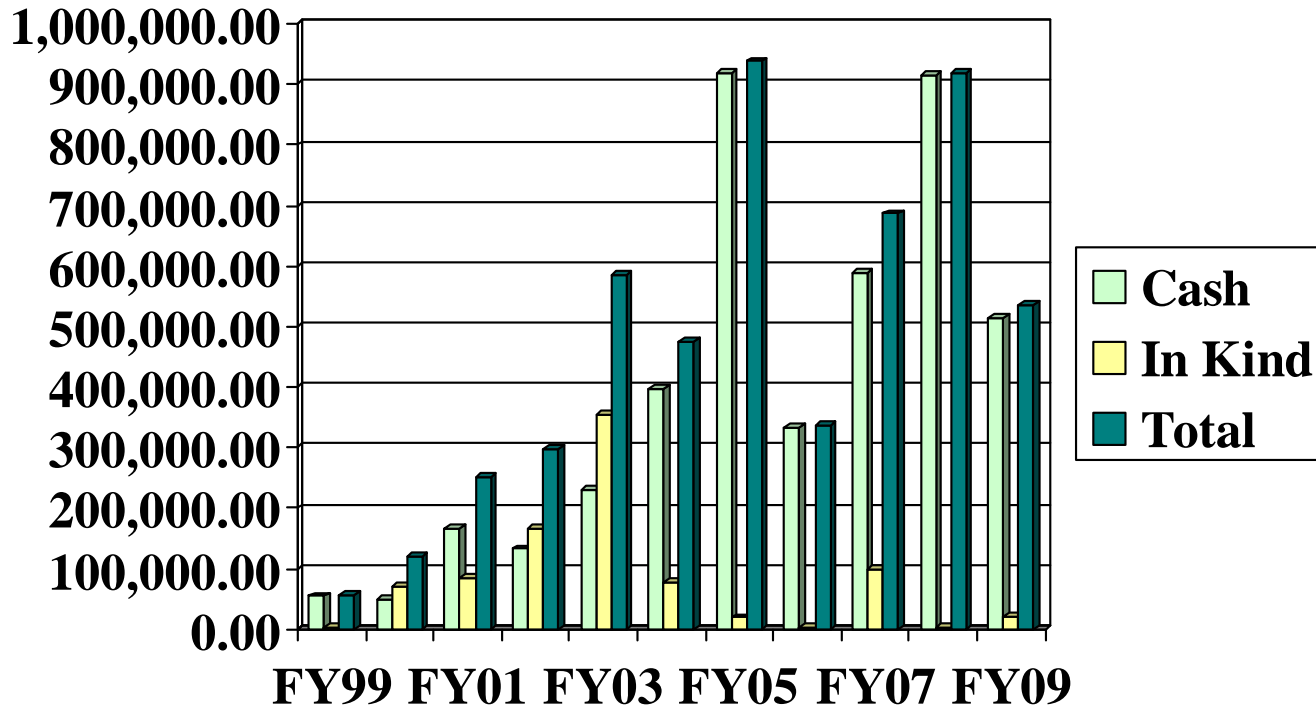
ANTELOPE VALLEY COLLEGE



# *Institutional Advancement Staff*

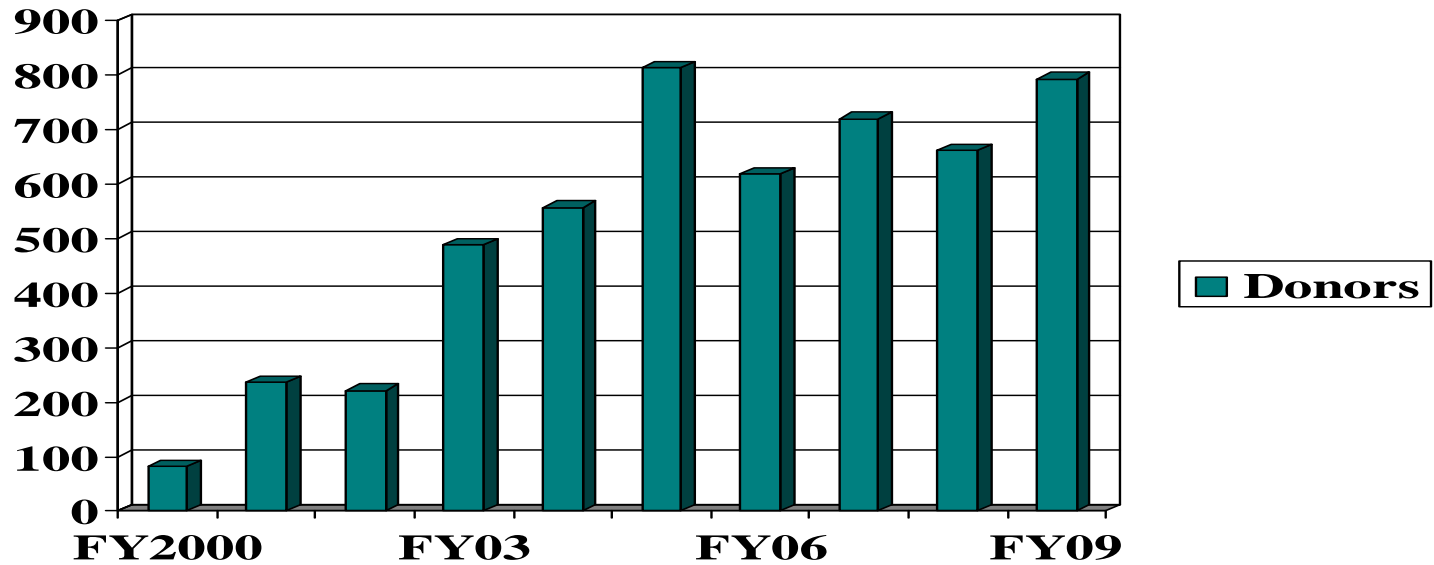


# Annual Donation Totals – Monthly Gift Reports



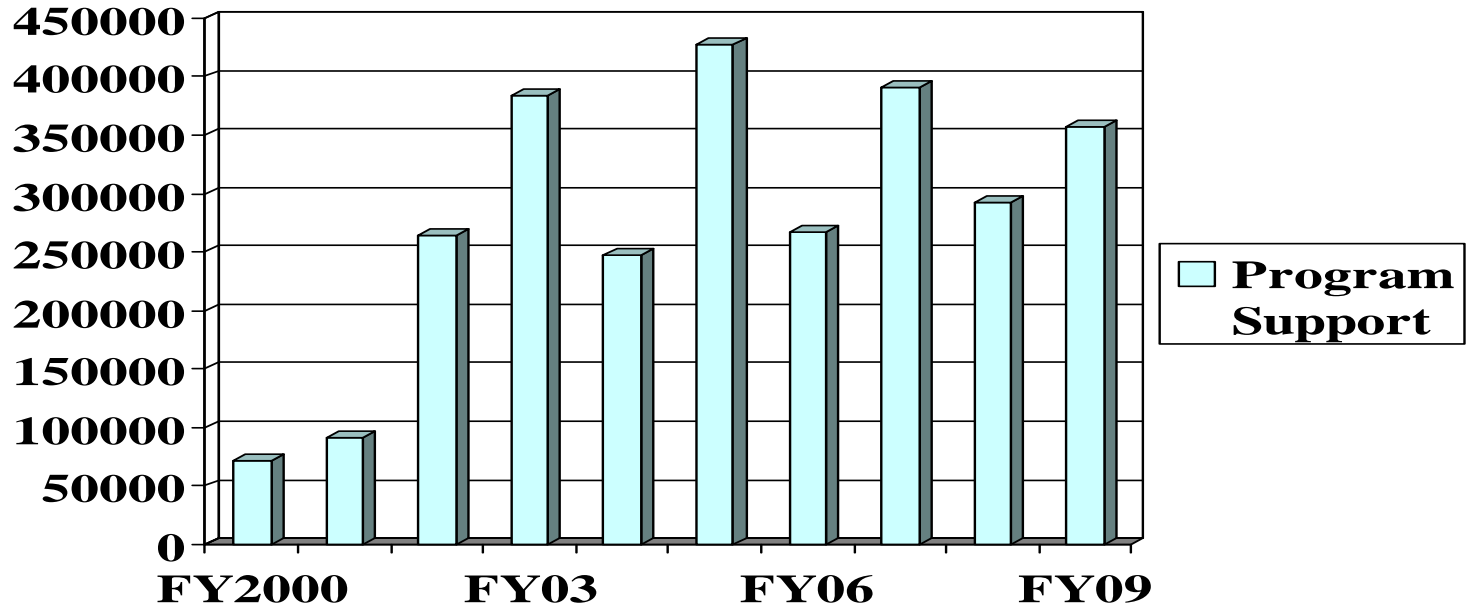
	FY2000	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Annual Totals	\$121,069	\$251,774	\$296,925	\$585,156	\$475,240	\$938,343	\$335,773	\$686,776	\$918,912	\$534,874

# *Number of Donors: 2008-09*



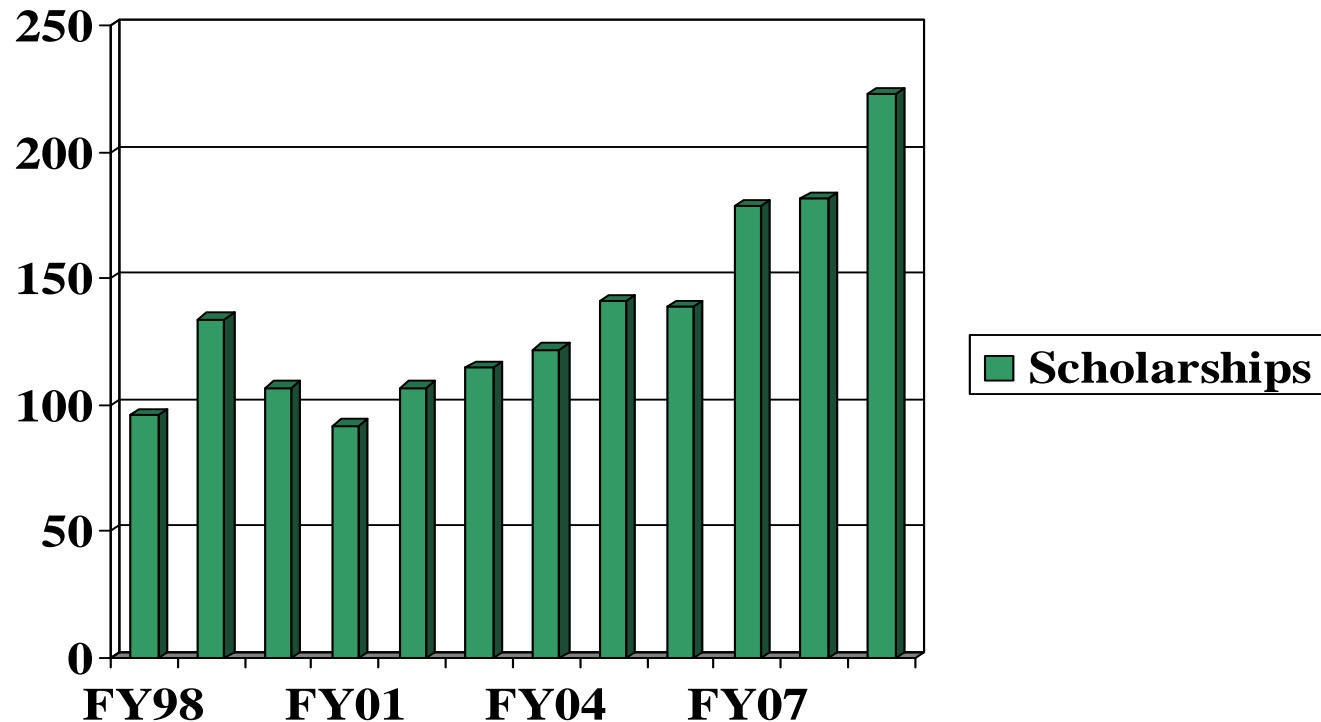
	FY2000	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Donors	82	236	221	487	557	813	617	719	661	792

# Program Support: 2008-09



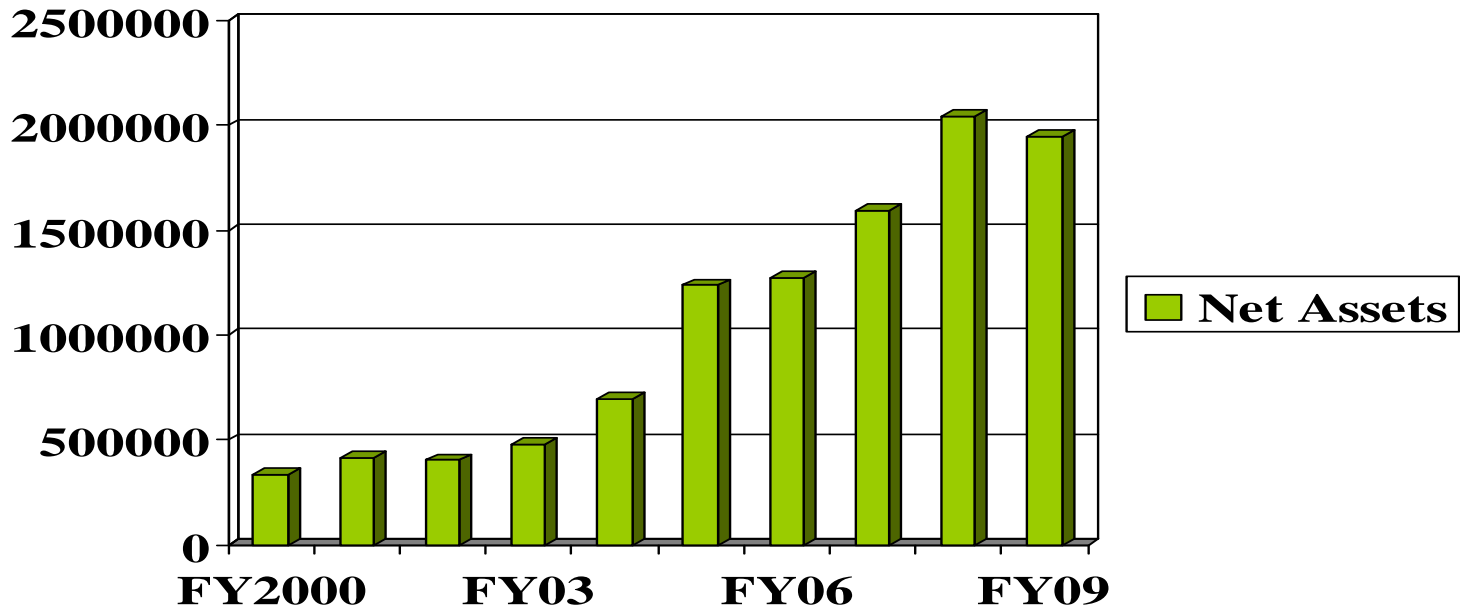
FY2000	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
\$71,613	\$91,213	\$264,258	\$383,237	\$247,657	\$427,849	\$267,823	\$390,562	\$291,911	\$357,671

# Number of Scholarships Awarded: 2008-09



	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Scholarships	96	134	107	92	107	115	122	141	139	179	182	223

# AVC Foundation - Net Assets



	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Assets	\$413,056	\$403,532	\$482,075	\$697,868	\$1,237,993	\$1,274,379	\$1,593,905	\$2,042,313	\$1,949,963



## *2008-09 Accomplishments*

- Raised \$534,874
- Endowment: \$1,695,857
- Net assets as of July 2009: \$1,949,963
- Contributed \$357,741 to the college through temporary restricted program funds.
  - \$10,000 in Foundation Grants - \$45,000 awarded since 2004
- The Achievement Award Dinner raised \$54,796, \$9,819 more than in 2008.
- Transitioned to new investment managers, Payden and Rygel
- Three new Foundation Board members have been added: Mark Davey, Lena Grand Weber, and Wanda Gallerson.





## *2008-09 Accomplishments*

- Produced 2 Foundation Update newsletters mailed to nearly 8,000 community leaders, alumni and employees

Added 6 commemorative benches to campus

### Scholarships:

- Presented 3 inaugural scholarship application workshops for students
- The number of scholarships awarded increased by 31 awards, now at 202.
- The number of scholarship donors increased by 6 to 69 donors or donor groups.
- The total scholarship money awarded increased to \$127,000 from \$109,000 in 2008.





## *2009-10 Goals*

- Increase unrestricted giving
  - Strengthen employee participation and giving
- Complete Title V - \$38,000 needed
- Fund Scholarship Coordinator position
- Develop naming opportunities and capital giving prospects.
- Work towards Osher Scholarship Endowment Match: \$475,000 matched \$.50 per dollar.
- Successfully implement 80<sup>th</sup> Anniversary Gala
- Update Web presence – online giving
- Strengthen alumni program with increased data collections and communications





***JOIN US IN BUILDING THE FUTURE!***

*80<sup>th</sup>*  
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