

**2008-2009 TTIP Expenditure Report
California Community Colleges Chancellor's Office
(Form 1) - Total Cost of Ownership (TCO)**

ANTELOPE VALLEY COLLEGE - 621

Category	Unspent TTIP Funds 2007-2008 Carryover to 2008-2009	Recalc 2007-2008	TTIP Allocation 2008-2009	TTIP Expenditures 2008-2009	TTIP Carryover 2009-2010	Instructional Equipment Funds (Definition)	General Apportionment Funds (Definition)	Other Fund Sources (Definition)				Total Expenditure
								State	Federal	Local	Private	
1. Hardware & Software				0		0	136038	71356	239259	98006	0	544659
2. TCO Training				0		0	4209	450	0	0	0	4659
3. System Management				0		0	336354	0	0	0	0	336354
4. Support				21808		0	1704998	7271	0	125715	0	1859792
5. Development Support				0		0	15069	9853	0	0	0	24922
6. Communications Support				0		0	0	0	0	11678	0	11678
Total	35228	0	0	21808	13420	0	2196668	88930	239259	235399	0	2782064

Save

Cancel

**2008-2009 TTIP Expenditure Report
California Community Colleges Chancellor's Office
(Form 2) - Summary Page (CENIC, Library, TCO)**

ANTELOPE VALLEY COLLEGE - 621

Category	Unspent TTIP Funds 2007-2008 Carryover to 2008-2009	Recalc 2007-2008	TTIP Allocation 2008-2009	TTIP Expenditures 2008-2009	TTIP Carryover 2009-2010	Instructional Equipment Funds (Definition)	General Apportionment Funds (Definition)	Other Fund Sources (Definition)				Total Expenditure
								State	Federal	Local	Private	
1. CENIC	0	0	51317	51317	0	0	0	0	0	0	0	51317
2. Library Automation	57789	0	36036	63335	30490	0	0	0	0	0	0	63335
3. TCO	35228	0	0	21808	13420	0	2196668	88930	239259	235399	0	2782064
Total	93017	0	87353	136460	43910	0	2196668	88930	239259	235399	0	2896716

Completed by:

Phone:

Ext.

Email:

TTIP Administrative Contact (Name):

TTIP Administrative Contact (Title):

Phone:

Ext.

Fax:

Email:

TTIP Technical Contact (Name):

TTIP Technical Contact (Title):

Phone:

Ext.

Fax:

Email:

**2008-2009 TTIP Expenditure Report
California Community Colleges Chancellor's Office
(Form 3) - Signature/Print Page**

ANTELOPE VALLEY COLLEGE - 621

Category	Unspent TTIP Funds 2007-2008 Carryover to 2008-2009	Recalc 2007-2008	TTIP Allocation 2008-2009	TTIP Expenditures 2008-2009	TTIP Carryover 2009-2010	Instructional Equipment Funds	General Apportionment Funds	Other Fund Sources				Total Expenditure
								State	Federal	Local	Private	
1. CENIC	0	0	51,317	51,317	0	0	0	0	0	0	0	51,317
2. Library Automation	57,789	0	36,036	63,335	30,490	0	0	0	0	0	0	63,335
3. TCO	35,228	0	0	21,808	13,420	0	2,196,668	88,930	239,259	235,399	0	2,782,064
Total	\$93,017	\$0	\$87,353	\$136,460	\$43,910	\$0	\$2,196,668	\$88,930	\$239,259	\$235,399	\$0	\$2,896,716

Completed by: **Connie Moise**

Phone: **661-722-6300**

Ext. **6541**

Email: **cmoise@avc.edu**

TTIP Administrative Contact (Name): **Connie Moise**

TTIP Administrative Contact (Title): **Director, ITS**

Phone: **661-722-6300**

Ext. **6541**

Fax: **661-722-6565**

Email: **cmoise@avc.edu**

TTIP Technical Contact (Name): **Connie Moise**

TTIP Technical Contact (Title): **Director, ITS**

Phone: **661-722-6300**

Ext. **6541**

Fax: **661-722-6565**

Email: **cmoise@avc.edu**

District Chief Business Services Office Signature: _____