

TO: BOARD OF TRUSTEES  
FROM: SUPERINTENDENT

**CONSENT COMMUNICATION NO. 62-2009/10-CC-BS**

Prepared by the Office of Vice President Business Services  
for Presentation to the Board of Trustees

January 11, 2010

**SUBJECT: ESTABLISHMENT OF 2010-2011 NON-RESIDENT TUITION RATE**

**A. BACKGROUND**

Education Code Section 76140 requires the Board of Trustees to establish the non-resident tuition fee not later than February 1 for the following year. The procedure for establishing the non-resident tuition rate is furnished by California Community Colleges.

The current non-resident tuition rate is \$190. In establishing the 2010-2011 non-resident tuition rate, the District may use the statewide average, the local district calculation, or no more than a contiguous district. For 2010-2011 the District rate and the State rate differ by \$11. It is recommended that we establish the 2010-2011 rate at the statewide average rate of \$183. The calculation for Antelope Valley College and the statewide average is attached.

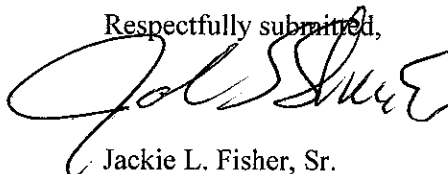
**B. BUDGET IMPLICATIONS**

Income from non-resident tuition fees for 2010-2011 is projected to be \$300,000 based on the \$183 rate.

**C. RECOMMENDATION**

It is recommended that the Board of Trustees establish the non-resident tuition fee of \$183 for fiscal year 2010-2011.

Respectfully submitted,



Jackie L. Fisher, Sr.  
Superintendent/President

Prepared by:



Deborah Wallace  
Vice President Business Services

Office of Business Services

Consent Communication No. 62-2009/10-CC-BS

January 11, 2010

ESTABLISHMENT OF 2010-2011 NON-RESIDENT TUITION RATE

**California Community Colleges**  
**2010-11 NONRESIDENT FEES WORKSHEET**

2010-11 NONRESIDENT TUITION FEE (ECS 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. Expense of Education for Base Year (2008-09 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	\$ 6,903,979.351	\$ 64,388,716	\$ _____
B. Annual Attendance FTES (Recal 2008-09)	1,313.192	13,021.05	_____
C. Average Expense of Education per FTES (A ÷ B)	\$ 5,257	\$ 4,945	\$ _____
D. US Consumer Price Index Factor (2 years)	x 1.043	x 1.043	x 1.043
E. Average Cost per FTES for Tuition Year (C x D)	\$ 5,483	\$ 5,157	\$ _____
F. Average Per Unit Nonresident Cost: Semester-System (E ÷ 30 units)	\$ 183	\$ 172	\$ _____
<u>OR</u>			
Quarter-System (E ÷ 45 units)	\$ 122	\$ _____	\$ _____

**NOTE:**

**"B. Annual Attendance FTES"** includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

**Column 3** is an option only for use by a district with ten percent or more noncredit FTES (Education Code Section 76140(e)). If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

The district governing board at its **January 11, 2010** meeting adopted a **nonresident tuition fee** of \$ **183** per semester unit or \$ \_\_\_\_\_ per quarter unit.

Basis for adoption is (place an X in one box only):

- 1. Statewide average cost, per column 1;
- 2. District average cost, per column 2;
- 3. District average cost with 10% or more noncredit FTES, per column 3;
- 4. Contiguous district. \_\_\_\_\_ (Specify district and its fee.)
- 5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.

**2010-11 NONRESIDENT STUDENT CAPITAL OUTLAY FEE (ECS 76141)**

For districts electing to charge a **capital outlay fee** to **ANY** nonresident student (as discussed in the memo), please compute this fee as follows:

- a. Capital Outlay expense for 2008-09 \$ \_\_\_\_\_
- b. FTES for 2008-09 \_\_\_\_\_
- c. Capital outlay expense per FTES (*line a divided by line b*) \_\_\_\_\_
- d. Capital Outlay Fee per unit:
  - 1. Per semester unit (*line c divided by 30 units*) \_\_\_\_\_

**OR**

- 2. Per quarter unit (*line c divided by 45 units*) \_\_\_\_\_
- e. 2010-11 Nonresident Student Capital Outlay Fee (*the lesser of line d OR 50% of adopted 2010-11 Nonresident Tuition Fee*) \_\_\_\_\_

The district governing board at its \_\_\_\_\_, 20\_\_ meeting adopted a **nonresident capital outlay fee** of \$ \_\_\_\_\_ per semester unit or \$ \_\_\_\_\_ per quarter unit.

**Upon adoption of nonresident tuition fee by your district governing board by February 1, 2010, please submit a copy of this report by February 15, 2010 to:**

California Community Colleges Chancellor's Office  
Fiscal Services Unit  
1102 Q Street, 4<sup>th</sup> Floor  
Sacramento, CA 95811-6549 FAX (916) 323-3057

District

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

Contact Person

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