

TO: BOARD OF TRUSTEES

FROM: SUPERINTENDENT/PRESIDENT

COMMUNICATION NO. 4-2009/10-SSV
Prepared by the Vice President-Student Services
For Presentation to the Board of Trustees
July 13, 2009

SUBJECT: APPROVAL OF 2009-2010 ASSOCIATED STUDENT ORGANIZATION
BUDGET

A. BACKGROUND

The Associated Student Organization (ASO) functions under the authorization of the Board of Trustees. As stated in Board Policy, the ASO officers have approved the 2009-2010 budget (Attachment A).

The official AVC College signatory's for all funds are:

- Dr. Jackie L. Fisher, Sr., Superintendent/President
- Dr. Rosa Hall, Vice President of Student Services
- Deborah Wallace, Vice President of Business Services
- Dr. Jill Zimmerman, Dean of Student Development and Services

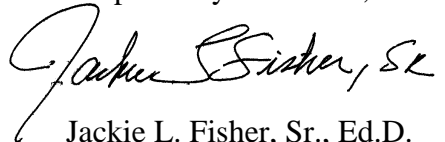
B. BUDGET IMPLICATION

There are sufficient funds to support the activities and events sponsored by the ASO.

C. RECOMMENDATION

The Board of Trustees approves the 2009-2010 ASO budget as listed on Attachment A to this communication.

Respectfully submitted,



Jackie L. Fisher, Sr., Ed.D.
Superintendent/President

Prepared by:



Rosa E. Hall, Ph.D.
Assistant Superintendent/
Vice President-Student Services

Office of Student Services
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ASSOCIATED STUDENT ORGANIZATION

<u>INCOME:</u>	2008-2009 Budget	2009-2010 Budget	Difference
ASO Sticker Sales	\$18,500	\$25,000	\$6,500
Bookstore	\$37,000	\$37,000	\$0
Concession Sales	\$30,000	\$55,000	\$25,000
ASO General Fund			
- Replacement IDs & Badges	\$10,500	\$15,000	\$4,500
Parking Citations	\$11,000	\$15,000	\$4,000
Ticket Sales	\$8,000	\$3,000	(\$5,000)
TOTAL	<u>\$115,000</u>	<u>\$150,000</u>	<u>\$35,000</u>

EXPENDITURES:

ASO Board Room/Office Supplies	\$500	\$2,000	\$1,500
ASO Promotions	\$1,800	\$3,000	\$1,200
Athletic Banquets	\$1,500	\$1,500	\$0
Athletic Meal Money (Athletes Only)	\$20,000	\$20,000	\$0
Book Reserve Donation	\$5,000	\$4,000	(\$1,000)
Concessions Equipment	\$4,000	\$5,000	\$1,000
Concessions Supplies	\$21,500	\$35,000	\$13,500
Concessions Workers	\$15,000	\$15,000	\$0
Contingency Fund	\$1,550	\$5,000	\$3,450
End of Year Recognition	\$700	\$1,000	\$300
Graduation Gifts	\$2,000	\$2,000	\$0
Grant Proposal	\$6,000	\$14,500	\$8,500
Homecoming	\$2,500	\$2,500	\$0
ICC Activities	\$3,000	\$2,000	(\$1,000)
Leadership Development	\$1,500	\$2,000	\$500
Mascot	\$250	\$500	\$250
Palmdale Site	\$2,000	\$3,000	\$1,000
Recycling	\$3,500	\$3,000	(\$500)
Student Events	\$2,500	\$5,000	\$2,500
Student Lounge Equipment	\$1,000	\$2,000	\$1,000
Student Lounge Expenses	\$500	\$2,000	\$1,500
Student Lounge Workers	\$2,500	\$3,000	\$500
Supplies for ASO Sales	\$700	\$2,000	\$1,300
Ticket Takers	\$3,500	\$3,000	(\$500)
Tutoring	\$12,000	\$12,000	\$0
TOTAL	<u>\$115,000</u>	<u>\$150,000</u>	<u>\$35,000</u>

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