Antelope Valley College District

Office of Business Services

INTRAFUND TRANSFER REQUEST

Board Meeting Dated: July 13, 2009

Accounts

Account Number	Account Name	Current Budget	Requested Budget	Ending Budget	COMMENTS
Fiscal Year 2008-2009					
01.0 - 3000	Employee Benefits	$ 10,450,476.00	$ 350,000.00	$ 10,800,476.00	Budget Augmentation
01.0 - 1000	Instructional Salaries	$ 29,884,697.00	$ (350,000.00)	$ 29,534,697.00	Budget Augmentation
		$ 40,335,173.00	$ -	$ 40,335,173.00	

Approved

Deborah Wallace

Vice President Business Services

Approved

Board of Trustees