

**Antelope Valley College**

Office of Business Services

August 10, 2009

Summary of Expenditures

Schedule # 14

Fiscal Year 08-09

THE ATTACHED SCHEDULE OF PURCHASE ORDERS INCLUDES PURCHASES FOR INSTRUCTIONAL AND NON-INSTRUCTIONAL SUPPLIES AND EQUIPMENT, FACILITIES MAINTENANCE MATERIALS AND SERVICES. YOUR ATTENTION IS CALLED TO THE FOLLOWING PURCHASE ORDERS:

**General Purchases**

Fund 01.0	\$31,813.94
Fund 01.3	\$60,937.03
Fund 33.0	\$1,524.72
Fund 41.0	\$8,345.94
Fund 43.0	\$0.00
Fund 51.0	\$0.00
Fund 72.0	\$0.00
Fund 74.2	\$0.00
<b>Total - General</b>	<b>\$102,621.63</b>

**Library Purchases**

Fund 01.0	\$624.73
Fund 01.3	0.00
Fund 43.0	0.00
<b>Total - Library</b>	<b>\$624.73</b>

**Maintenance Purchases**

Fund 01.0	\$184,599.35
Fund 01.3	\$0.00
Fund 33.0	\$50,446.17
Fund 41.0	\$611,207.25
Fund 44.0	\$0.00
<b>Total - General</b>	<b>\$846,252.77</b>
<b>Total District 64253:</b>	<b>\$949,499.13</b>

IT IS RECOMMENDED THAT THE ATTACHED LIST OF 2008/2009 PURCHASE ORDERS BE APPROVED AND/OR RATIFIED.

SUBMITTED BY:

DIANA KEELLEN  
DIRECTOR OF BUSINESS SERVICES

ANTELOPE VALLEY COMMUNITY COLLEGE

Board List Purchase Order Report

PO#	Stat	Vendor Name	Description	Department/Site	Fund	Res.Prj.	Catg	Locat	Object	Activity	Distrib Amt
P90111*	A	XEROX CORP.	MAINTENANCE AGREEMENTS	Student Personnel Admin.	01.0	00000.0	00000	13051	5655	6450000	1,437.48
P91758	A	MARAUDER BOOKSTORE	FREIGHT	English	01.0	00000.0	00000	12105	5802	1501000	98.37
P92306RR	A	AMERICAN EXPRESS	INSTRUCTIONAL SUPPLIES	Engineering	01.3	00000.0	21504	12155	4300	0901000	158.00
P92330*	A	CDW-G COMPUTER CENTERS INC.	COMPUTERS	Mathematics	01.3	00000.0	02006	66026	4562	1701000	283.51
P92350*	A	HERFF JONES	GRADUATION SUPPLIES	Student Personnel Admin.	01.0	00000.0	00000	13054	4540	6450000	749.00
P92354	A	SIXCESS SUBSTANCE ABUSE SERV.	CONTRACTED SERVICES	Human Resources Management	01.0	00000.0	00000	11030	5100	6730000	445.00
P92356*	C	AMAZON.COM	INSTRUCTIONAL SUPPLIES	Media	01.3	00000.0	21504	12725	4300	6130000	2.98
P92543*	A	ARMSTRONG MEDICAL INDUSTRIES INC.	NON-INSTRUCTIONAL SUPPLIES	Nursing Rn	01.3	00000.0	25604	66256	4561	1203000	48.22
P92545*	A	ANTHEM SPORTS	INSTRUCTIONAL SUPPLIES	Iam/ Baseball	01.0	00000.0	00000	12415	4300	0835510	77.91
P92620*	A	JOSTENS	GRADUATION SUPPLIES	Student Personnel Admin.	01.0	00000.0	00000	13054	4540	6450000	52.03
P92630	X	ELIZABETH DIACHUN	CONTRACTED SERVICES	Community Relations	01.3	00000.0	01504	66015	5100	6710000	0.00
P92630R	A	ANGELA M. REDMON	CONTRACTED SERVICES	Community Relations	01.3	00000.0	01504	66015	5100	6710000	350.00
P92643*	C	AMAZON.COM	INSTRUCTIONAL SUPPLIES	Fine Arts	01.3	00000.0	22004	12000	4362	1001000	165.32
P92663*	A	PS PRINT	BROCHURES	Community Relations	01.3	00000.0	01504	66015	4510	6710000	1,405.48
P92789	A	ADAIR	CATALOGS & CLASS SCHEDULES	Academic Administration	01.0	00000.0	00000	12000	4520	6010000	9,798.74
P92790	A	LISA KARLSTEIN-FRANCEY	NON-INSTRUCTIONAL SUPPLIES	Fine Arts	01.0	00000.0	00000	12201	4500	1001000	305.10
P92792	A	CANON BUSINESS SOLUTIONS, INC	NON-INSTRUCTIONAL SUPPLIES	Admissions-Records	01.3	00000.0	26004	13208	4561	6200000	11,905.68
P92793	A	PREMIO INC	NON-INSTRUCTIONAL SUPPLIES	Library	01.0	00000.0	00000	12710	4562	6120000	1,772.20
P92794	A	AVC CAFETERIA	NON-INSTRUCTIONAL SUPPLIES	Student Personnel Admin.	01.0	00000.0	00000	13051	4500	6450000	1,001.71
P92795	A	EZ DIRECT MAIL MARKETING	NON-INSTRUCTIONAL SUPPLIES	Planning, Policymaking, Coord.	01.0	00000.0	00000	13000	4500	6600000	905.96
P92797	A	ANITA DAVIDSON	INSTRUCTIONAL SUPPLIES	Child Development	33.0	00000.0	25204	12260	4300	1305100	192.82
P92799	A	AV OCCUPATIONAL MEDICINE	PHYSICAL EXAMS	Child Development	33.0	00000.0	00000	12260	5860	1305100	75.00
P92801	A	SYSCO FOOD SERVICE OF LOS ANGELES	FOOD PRODUCTS	Child Development	33.0	00000.0	00000	12260	4700	1305100	1,156.90
P92802	A	MYTHICS	SOFTWARE	Matriculation-Stud.Assessment	01.3	00000.0	26004	66260	4400	6320000	14,152.00
P92803	A	AMERICAN RED CROSS	INSTRUCTIONAL SUPPLIES	Physical Education	01.0	00000.0	00000	12405	4300	0835000	204.00
P92804	A	CASAS COMPREHENSIVE ADULT STUDENT	NON-INSTRUCTIONAL SUPPLIES	Matriculation-Stud.Assessment	01.3	00000.0	26104	66260	4500	6320000	314.82
P92805	A	SMART & FINAL	NON-INSTRUCTIONAL SUPPLIES	Contract Education	01.3	00000.0	23604	66236	4500	7010000	396.16
P92809R	A	KEENAN & ASSOCIATES	INSURANCE	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15742	5410	7100000	8,345.94
P92810	A	CITY OF HAWTHORNE/SOUTH BAY WIB	CONTRACTED SERVICES	Contract Education	01.3	00000.0	23604	66236	5100	7010000	3,327.75
P92811	A	FEDERAL EXPRESS	POSTAGE	Contract Education	01.3	00000.0	27604	66276	5850	7010000	15.01
P92812	A	KIM FITE	INSTRUCTIONAL SUPPLIES	Oth Instruction Adm-Instruct.	01.3	00000.0	22704	66227	4300	6099000	137.54
P92813	A	JACKIE GRIGGS	INSTRUCTIONAL SUPPLIES	Child Development	33.0	00000.0	25204	12260	4300	1305100	100.00
P92814	A	DR. JILL ZIMMERMAN	LICENSES & FEES	Oth Instruction Adm-Instruct.	01.3	00000.0	22704	66227	5310	6099000	357.89
P92815	A	AMERICAN EXPRESS	CONFERENCE & TRAVEL	Academic-Faculty Senate	01.0	00000.0	00000	129110	5200	6030000	476.80
P92816	A	FEDERAL EXPRESS	POSTAGE	Contract Education	01.3	00000.0	27604	66276	5850	7010000	15.01
P92817	A	VOICES FOR ALL	CONTRACTED SERVICES	Community Service & Eco. Dev.	01.3	00000.0	00000	12805	5105	6800000	374.85
P92818	A	VICTOR VALLEY COLLEGE	CONSULTANTS	Miscellaneous Student Services	01.3	00000.0	40804	12805	5110	6499000	3,466.19
P92819	A	LINDA NOTEBOOM	NON-INSTRUCTIONAL SUPPLIES	Student Personnel Admin.	01.3	00000.0	24304	66243	4500	6450000	99.74
P92820	A	CALIF. SCHOOL OF NOTARY PUBLIC, INC.	CONTRACTED INSTRUCTION	Community Service & Eco. Dev.	01.0	00000.0	00000	12805	5105	6800000	346.50
P92821	A	SERRA RETREAT	CONFERENCE & TRAVEL	Staff Development	01.3	00000.0	40804	66048	5200	6750000	7,200.00
P92822	A	REGIONAL PATROL SERVICES	SECURITY	Student Personnel Admin.	01.0	00000.0	00000	13054	5820	6450000	1,427.50
P92823	A	NEWLEAF	CONFERENCE & TRAVEL	Logistical Services	01.0	00000.0	00000	14101	5200	6770000	255.80

ANTELOPE VALLEY COMMUNITY COLLEGE

Board List Purchase Order Report

PO#	Stat	Vendor Name	Description	Department/Site	Fund	Res.Prj.	Catg	Locat	Object	Activity	Distrib Amt
P92824	A	ANTELOPE VALLEY UNION H.S DISTRICT	NON-INSTRUCTIONAL SUPPLIES	Oth Instruction Adm-Instruct.	01.3	00000.0	22704	66227	4500	6099000	10,000.00
P92825	A	AMERICAN BUSINESS MACHINES	NON-INSTRUCTIONAL SUPPLIES	Student Personnel Admin.	01.0	00000.0	00000	13051	4500	6450000	703.35
P92826	A	ANTELOPE VALLEY UNION H.S DISTRICT	CONSULTANTS	Miscellaneous Student Services	01.3	00000.0	40804	12805	5110	6499000	29.10
P92827	A	PALMDALE SCHOOL DISTRICT	CONFERENCE & TRAVEL	Job Placement Services	01.3	00000.0	40804	13220	5200	6470000	228.15
P92829	A	COMMUNITY COLLEGE SEARCH SERVICES	DUES & MEMBERSHIPS	English	01.0	00000.0	00000	12101	5300	1501000	11,312.00
P92830	A	SIERRA SCHOOL EQUIPMENT	NON-INSTRUCTIONAL SUPPLIES	Planning, Policymaking, Coord.	01.0	00000.0	00000	14000	4561	6600000	444.49
P92831	A	CITY OF HAWTHORNE/SOUTH BAY WIB	CONTRACTED SERVICES	Contract Education	01.3	00000.0	23604	66236	5100	7010000	6,503.63
<b>Sub-Total by District: 64253 General</b>											<b>102,621.63</b>
PL99087*	A	DEMCO INC.	NON-INSTRUCTIONAL SUPPLIES	Library	01.0	00000.0	00000	12710	4500	6120000	624.73
<b>Sub-Total by District: 64253 Library</b>											<b>624.73</b>
PM97122*	A	EARTH SYSTEMS CONSULTANTS	TEST ON BLDNGS & IMPROVEMENTS	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15743	6270	7100000	60,000.00
PM97123*	A	EARTH SYSTEMS CONSULTANTS	TEST ON BLDNGS & IMPROVEMENTS	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15723	6270	7100000	76,000.00
PM97282*	A	EARTH SYSTEMS CONSULTANTS	TEST ON BLDNGS & IMPROVEMENTS	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15735	6270	7100000	3,000.00
PM97333*	A	SPORT SURFACES	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15750	6100	7100000	5,320.44
PM97375*	A	NIBBELINK MASONRY	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15750	6100	7100000	12,326.40
PM97505*	A	AMERICAN SECURITY BANK	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15750	6100	7100000	1,369.60
PM97612*	A	REGIONAL PATROL SERVICES	SECURITY GUARDS/SERVICES	Parking	01.0	00000.0	00000	14550	5820	6950000	17,695.00
PM97613R*	A	REGIONAL PATROL SERVICES	SECURITY GUARDS/SERVICES	Oth Operation-Maint.Of Plant	01.0	00000.0	00000	14600	5820	6599000	140,000.00
PM97671*	A	TRUELITE LED	LIGHTING SUPP/EQUIP/MAINT/SYST	Oth Operation-Maint.Of Plant	01.0	00000.0	00000	14506	4550	6599000	97.70
PM97690	A	FLETCHER'S FIRE PROTECTION	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4561	6510000	963.06
PM97724*	A	INTERVALLEY POOL SUPPLY	SWIMMING POOL SUPP/EQUIP/SERV	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4550	6510000	113.50
PM97768	A	ON-THE-SPOT MOBILE MIX CONCRETE	CONTRACTED SERVICES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	5100	6510000	900.00
PM97769	A	KURT'S WELDING & MAINTENANCE	CONTRACTED SERVICES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	5100	6510000	428.00
PM97806*	A	SUNBELT RENTALS	REPAIRS - OTHER	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15743	5600	7100000	46.86
PM97826	A	INTERMOUNTAIN LOCK & SECURITY	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4561	6510000	2,179.54
PM97827	A	GRAINGER INDUSTRIAL/COMMERCIAL	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4561	6510000	6,952.91
PM97828*	A	CRYO-LATOR PIPE FREEZING	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4561	6510000	1,471.65
PM97829	A	MOTION INDUSTRIES	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4550	6510000	551.55
PM97830	C	DESERT INDUSTRIAL SUPPLY	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4550	6510000	323.64
PM97831	A	WALSMA OIL COMPANY	VEHICLE LUBRICANTS	Grounds Maintenance-Repairs	01.0	00000.0	00000	14510	4610	6550000	134.94
PM97833	A	DESERT INDUSTRIAL SUPPLY	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4550	6510000	551.55
PM97835	A	UNITED RENTALS	RENTS/RENTALS	Building Maintenance-Repairs	01.0	00000.0	00000	14000	5600	6510000	300.00
PM97836	A	GROUNDS FOR PLAY	SITES & IMPROVEMENTS OF SITES	Child Development	33.0	00000.0	28004	12260	6100	1305100	50,446.17
PM97837	A	SIERRA SCHOOL EQUIPMENT CO.	CONTRACTED SERVICES	Management Information Systems	01.0	00000.0	00000	11150	5100	6780000	390.00
PM97838	A	AV AIR QUALITY MANAGEMENT DISTRICT	NON-INSTRUCTIONAL SUPPLIES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15723	4500	7100000	374.00
PM97839	A	A.V. EAST KERN WATER AGENCY	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15735	6100	7100000	96,448.00
PM97840	A	LOS ANGELES COUNTY WATERWORKS	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15735	6100	7100000	331,239.00
PM97841	A	SIERRA SCHOOL EQUIPMENT CO.	EQUIPMENT	Planning, Policymaking, Coord.	01.0	00000.0	00000	14020	6410	6600000	10,785.16
PM97843	A	SEHI COMPUTER PRODUCTS, INC.	NON-INSTRUCTIONAL SUPPLIES	Building Maintenance-Repairs	01.0	00000.0	00000	14520	4561	6510000	378.05
PM97845	A	GRAINGER INDUSTRIAL/COMMERCIAL	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15723	6100	7100000	14,523.71

ANTELOPE VALLEY COMMUNITY COLLEGE

Board List Purchase Order Report

PO#	Stat	Vendor Name	Description	Department/Site	Fund	Res.Prj.	Catg	Locat	Object	Activity	Distrib Amt	
PM97846	A	H.W HUNTER INC.	EQUIPMENT REPAIR	Logistical Services	01.0	00000.0	00000	14540	5650	6770000	383.10	
PM97847	A	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15750	6210	7100000	645.58	
PM97848	A	SIERRA DISPLAY INC.	NON-INSTRUCTIONAL SUPPLIES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15723	4500	7100000	813.66	
PM97849	A	BLUE PRINT SERVICE	SITES & IMPROVEMENTS OF SITES	Physical Prop.-Rel.Acquisition	41.0	00000.0	80304	15742	6100	7100000	9,100.00	
Stat : P = Pending, A=Active, C=Completed, X=Canceled											<b>Sub-Total by District: 64253 Maintenance</b>	<b>846,252.77</b>

\*Change Order - Reprint - Addition/Subtraction

R = Revised - Vendor Change/Cancel/Reprint RO = Rollover From Fiscal 07/08

**Total by District : 64253 FY 08/09**

**949,499.13**

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