

TO: BOARD OF TRUSTEES  
FROM: SUPERINTENDENT

**COMMUNICATION NO. 216-2008/09-BS**  
Prepared by the Office of Vice President Business Services  
for Presentation to the Board of Trustees  
June 8, 2009

**SUBJECT: PRESENTATION OF TENTATIVE BUDGET FOR FISCAL YEAR 2009-2010**

**A. BACKGROUND**

The Tentative Budget for fiscal year 2009-2010 is based on the Governor's May Revision proposal released on May 14, 2009. This budget is preliminary and could change pending final action by the Legislature and the Governor.

**B. BUDGET IMPLICATIONS**

The 2009-2010 Tentative Budget as presented.

**C. RECOMMENDATION**

It is recommended that the Board of Trustees approve the 2009-2010 Tentative Budget.

Respectfully submitted,



Jackie L. Fisher, Sr.  
Superintendent/President

Prepared by:



Deborah Wallace  
Vice President Business Services