2022 EADA Survey

Institution: (109350)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country	\checkmark		Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf		\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	\checkmark	
Track and Field and Cross Country (combined)			Volleyball	~	
Water Polo			Weight Lifting		

Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	17	10
Cross Country	2	1
Football	82	
Golf	11	6

Soccer	36	27
Softball		16
Tennis		9
Track and Field (Outdoor)	15	10
Volleyball	13	17
Total Participants Men's and Women's Teams	217	96
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	214	94

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Football			1
Golf			1
Soccer			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 8 5 3		8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the

institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			
Cross Country			1
Golf			1
Soccer			1
Softball			1
Tennis			1
Track and Field (Outdoor)			
Volleyball			1
Coaching Position Totals	0 7 3 4	0 1 1 0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)16,33815,756Number of Head Coaching Positions Used to Calculate the Average88Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)00Average Annual Institutional Salary per Full-time equivalent (FTE)91,40188,766Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average1.431.42		Men's Teams	Women's Teams	
Average88Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)00Average Annual Institutional Salary per Full-time equivalent (FTE)91,40188,766Sum of Full-Time Equivalent (FTE) Positions Used to1.431.42	Position	16,338	15,756	
(Do not include these coaches in your salary or FTE calculations.)00Average Annual Institutional Salary per Full-time equivalent (FTE)91,40188,766Sum of Full-Time Equivalent (FTE) Positions Used to1.431.42	-	8	8	
(FTE) 91,401 88,700 Sum of Full-Time Equivalent (FTE) Positions Used to 143 142	(Do not include these coaches in your salary or FTE	0	0	
		91,401	88,766	
	,	1.43	1.42	

CAVEAT



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	to Team on a Full- Time Basis	on a Part-	Full- Time Time Institution Institution Employee Employee or Volunteer	to Team on a Full- Time Basis	to Team on a Part- Time Basis	Full- Time Time Institution Institution Employee Employee or Volunteer	Total Assistant Coaches
Baseball		4	4				4
Basketball		3	3				3
Cross Country					1		1
Football		9	9				9
Golf		1					1
Soccer					1		1
Track and Field (Outdoor)		3	3				3
Volleyball		2	2		1		3
Coaching Position Totals	0	22	0 22	0	3	0 3	25
CAVEAT							

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams			Full- Part- Time Time Institution Institution Employee Employee or Volunteer			Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Total Assistant Coaches
Basketball		1			2	2	3
Cross Country					1		1
Golf					1		
Soccer					2	2	2
Softball		1			2	2	3
Tennis		1					
Track and Field (Outdoor)		3	3		1		4
Volleyball		1			2	2	3
Coaching Position Totals	0	7	0 7	0	11	0 11	18
CAVEAT							

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as

compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,084	7,511	
Number of Assistant Coaching Positions Used to Calculate the Average	23	17	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,648	48,366	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.60	2.64	

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

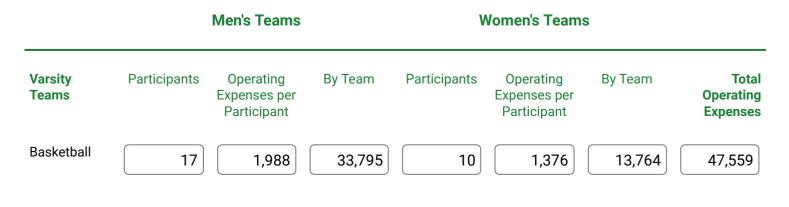
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



Football	82	744	61,042				61,042
Baseball	41	1,565	64,153				64,153
Cross Country	2	533	1,066	1	533	533	1,599
Golf	11	1,553	17,080	6	494	2,966	20,046
Soccer	36	406	14,616	27	500	13,513	28,129
Softball				16	1,197	19,154	19,154
Tennis				9	601	5,409	5,409
Track and Field (Outdoor)	15	653	9,800	10	653	6,533	16,333
Volleyball	13	372	4,834	17	384	6,535	11,369
Total Operating Expenses Men's and Women's Teams	217		206,386	96		68,407	274,793
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	110,746	85,551	196,297
Football	242,674		242,674
Baseball	80,600		80,600
Cross Country	9,985	9,985	19,970
Golf	64,305	24,235	88,540
Soccer	72,583	67,105	139,688
Softball		116,816	116,816
Tennis		35,291	35,291
Track and Field (Outdoor)	38,081	45,865	83,946
Volleyball	62,886	62,774	125,660
Total Expenses of all Sports, Except Football and Basketball, Combined	328,440	362,071	690,511
Total Expenses Men's and Women's Teams	681,860	447,622	1,129,482
Not Allocated by Gender/Sport (Expenses not attributable to			859,357
a particular sport or sports) Grand Total Expenses			
			1,988,839

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	110,746	85,551	196,297
Football	242,674		242,674
Baseball	80,600		80,600
Cross Country	9,985	9,985	19,970
Golf	64,305	24,235	88,540
Soccer	72,583	67,105	139,688
Softball		116,816	116,816
Tennis		35,291	35,291
Track and Field (Outdoor)	38,081	45,865	83,946
Volleyball	62,886	62,774	125,660
Total Revenues of all Sports, Except Football and Basketball, Combined	328,440	362,071	690,511

Total Revenues Men's and Women's Teams	681,860 447,622	1,129,482
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)		859,357
Grand Total for all Teams (includes by team and not allocated by gender/sport)		1,988,839
CAVEAT		

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	130,704	126,048	256,752	
2	Total of Assistant Coaches' Salaries	185,932	127,687	313,619	
3	<u>Total Salaries (Lines 1+2)</u>	316,636	253,735	570,371	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	<u> Operating (Game-Day) Expenses</u>	206,386	68,407	274,793	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	523,022	322,142	845,164	
8	Total Expenses for Teams	681,860	447,622	1,129,482	

9 <u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	158,838	125,480	284,318	
10 Not Allocated Expenses			859,357	
11 Grand Total Expenses (Lines 8+10)			1,988,839	
12 Total Revenues for Teams	681,860	447,622	1,129,482	
13 Not Allocated Revenues			859,357	
14 Grand Total Revenues (Lines 12+13)			1,988,839	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16 Grand Total Revenues Minus Grand Total Expen	ises (Line 14- Line	<u>11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



