Equity in Athletics Disclosure Act Completion Certificate

Equity in Athletics Disclosure Act (EADA) data for

Antelope Valley College 109350

are complete and locked.

Thank you for your participation in the 2015 data collection.

This certificate was prepared on October 7, 2015.

Equity in Athletics 2015

Institution: Antelope Valley College (109350)

User ID: E1093501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.									
1. How will you report Operating (Game-day) Expenses?									
(⊙ By Team		O Per Participant						
2. Select the t	type of varsity	sports teams at your institution.							
✓	Men's Team	S							
✓	Women's Te	eams							
	Coed Teams	3							
3. Do any of y	our teams ha	ve assistant coaches?							
0	Yes								
	✓	Men's Teams							
	✓	Women's Teams							
		Coed Teams							
0	No								

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1093501

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at	your institution.			
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton	Ц	
Baseball	✓	Basketball	✓	✓
Beach Volleyball		☑ Bowling		
Cross Country	✓	☑ Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	✓	Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		✓
Track and Field (Indoor)		Track and Field (Outdoor)	✓	✓
Track and Field and Cross Country (combined)		Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		·		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	15	13
Beach Volleyball		11
Cross Country	8	4
Football	78	
Golf	10	
Soccer		22
Softball		17
Tennis		8
Track and Field (Outdoor)	9	26
Volleyball		13
Total Participants Men's and Women's Teams	148	114
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	139	104
CAVEAT (For each men's or women's team that includes opposite sex participant students on that team in this caveat box. This does not apply for coed te here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

		Male Hea	ad Coaches			Female H	ead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Total Head
Baseball	Buolo	1	Employee	1	Baoio		Employee		Coaches 1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1		1					1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	6	4	2	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3

(Combined)	neius anow	u	ງ ເບ ວ.	
			Male	е

		Male Hea	d Coaches			Female H	lead Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1				Linployee		1
Beach Volleyball		1		1					1
Cross Country		1	1						1
Soccer		1		1					1
Softball						1	1		1
Tennis		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	0	7	4	3	0	1	1	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent creen.	: (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	12,672	12,143
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	76,032	73,041
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.33
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache	S		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a	Assigned to Team on a Part-Time	- " -	Part-Time Institution Employee or		Assigned to Team on a Part-Time	- u -	Part-Time Institution Employee or	
	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		2		2					2
Cross Country		1		1					1
Football		8		8					8
Golf		0		0					0
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	0	14	0	14	0	0	0	0	14
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			tant Coache	S			istant Coach	es	
Varsity Teams	to Team on a	Part-Time	Full-Time	Employee or	to Team on a		Full-Time	Part-Time Institution Employee or	Total
	Full-Time Basis	Basis	Institution Employee	Volunteer	Full-Time Basis		Institution Employee	Volunteer	Assistant Coaches
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball									0
Tennis									0
Track and Field (Outdoor)		2		2					2
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

	-	
Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the	e Full-Time Equivalen	
For help calculating the FTE total click on the Instructions link on this sci	reen.	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	8,768	9,610
Number of Assistant Coaches Used to Calculate the Average	14	7
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,830	53,389
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.16	1.26
CAVEAT		

User ID: E1093501

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

User ID: E1093501

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Man's Teams

	Men's Teams	Women's Teams	Total
Total	2,500	2,500	Total 5,000
CAVEAT			

User ID: E1093501

Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	N	len's Teams		V	Vomen's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	15	1,854	,	13	1,363	17,723	
Football	78	637	49,688				49,688
Baseball	28	1,172	32,823				32,823
Beach Volleyball				11	203	2,228	2,228
Cross Country	8	205	1,640	4	1 59	236	1,876
Golf	10	2,844	28,441				28,441
Soccer				22	709	15,591	15,591
Softball				17	993	16,873	16,873
Tennis				8	300	2,400	2,400
Track and Field (Outdoor)	9	436	3,921	26	256	6,653	10,574
Volleyball				13	502	6,531	6,531
Total Operating Expenses Men's and Women's Teams	148		144,316	114		68,235	212,551
CAVEAT							

Note: This screen is for game-day expenses only.

User ID: E1093501

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to

intercollegiate athletic activities. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Varsity Teams Men's Teams Women's Teams **Total** Basketball 94,781 51,847 146,628 Football 183,344 183,344 48,945 Baseball 48.945 Beach Volleyball 24,510 24,510 Cross Country 3,795 3,787 7,582 Golf 49,860 49,860 28,922 Soccer 28,922 Softball 172,910 172,910 **Tennis** 7,414 7,414 Track and Field (Outdoor) 22,974 40,472 63,446 Volleyball 45,098 45,098 Total Expenses of all Sports, Except Football and Basketball, 448,687 125,574 323,113 Total Expenses Men's and Women's Teams 403,699 374,960 778,659 Not Allocated by Gender/Sport (Expenses not attributable to a 163,491 particular sport or sports) **Grand Total Expenses** 942,150 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

arsity Teams	Men's Teams	yond the next dolla Women's Teams	Tota
asketball	94,781	51,847	146,62
potball	183,344		183,34
aseball	48,945		48,94
each Volleyball		24,510	24,51
ross Country	3,795	3,787	7,58
olf	49,860		49,86
occer		28,922	28,92
oftball		172,910	172,91
ennis		7,414	7,41
rack and Field (Outdoor)	22,974	40,472	63,44
olleyball		45,098	45,09
otal Revenues of all Sports, Except Football and Basketball, ombined	125,574	323,113	448,68
otal Revenues Men's and Women's Teams	403,699	374,960	778,65
ot Allocated by Gender/Sport (Revenues not attributable to a articular sport or sports)			163,49 942,15
Grand Total for all Teams (includes by team and not allocated by gender/sport)			
AVEAT			
			1

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
<u> </u>	Men's Teams	Women's Teams	Tota	
1 Total of Head Coaches' Salaries	76,032	97,144	173,176	
2 Total of Assistant Coaches' Salaries	122,752	67,270	190,022	
3 Total Salaries (Lines 1+2)	198,784	164,414	363,198	
4 Athletically Related Student Aid	0	0	(
5 Recruiting Expenses	2,500	2,500	5,000	
6 Operating (Game-Day) Expenses	144,316	68,235	212,55	
7 Summary of Subset Expenses (Lines 3+4+5+6)	345,600	235,149	580,749	
8 Total Expenses for Teams	403,699	374,960	778,659	
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	58,099	139,811	197,910	
10 Not Allocated Expenses			163,491	
11 Grand Total Expenses (Lines 8+10)			942,150	
12 Total Revenues for Teams	403,699	374,960	778,659	
13 Not Allocated Revenues			163,491	
14 Grand Total Revenues (Lines 12+13)			942,150	
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) 0 0			(
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

	Supplemental information (optional)				
This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write nessages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.					

Equity in Athletics 2015

Institution Information

Institution: Antelope Valley College (109350)

Registration

User ID: E1093501

•Required fields are indicated with asterisks (*).

ntelope Valley College (109350)					
First Name*	Diana				
₋ast Name <mark>*</mark>	Keelen				
Γitle *	Executive Director of Business Services				
Address 1*	3041 West Avenue K				
Address 2					
City*	Lancaster				
State*	CA				
Zip*	93536 -				
Phone*	661 - 722 - 6300				
Extension	6319				
ax					
E-mail Address*	dkeelen@avc.edu				
Confirm E-mail Address*					
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.				
	Mary Kelsay, 661-722-6102, Senior Administrative Assistant				

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Antelope Valley College
Address 1*	3041 West Ave K
Address 2	
City *	Lancaster
State *	CA
ZIP Code *	93536 - 5426
Telephone *	661 - 722 - 6300 Ext.
Athletic Department	I
Athletic Director Name*	Newton Chelette
Address 1*	3041 West Avenue K
Address 2	
City*	Lancaster
State*	CA
ZIP Code*	93536 -
Telephone *	661 - 722 - 6300 Ext. 6441
Chief Administrative Officer	
Chief Administrative Officer's Name*	Mr. Edward Knudson
Title*	President
Telephone *	661 - 722 - 6332 Ext.
Fax	
E-mail Address*	aknudson@avc adu

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2014 Ends: (MM/DD) 06/30 /2015

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1951	45 %
Female full-time undergraduates	2339	55 %
Total full-time undergraduates	4290	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-A	0	NAIA Division I		
0	NCAA Division I-AA	0	NAIA Division II		
0	NCAA Division I-AAA	0	NAIA Division III		
0	NCAA Division II (with football)	0	NJCAA Division I		
0	NCAA Division II (without football)	0	NJCAA Division II		
0	NCAA Division III (with football)	0	NJCAA Division III		
0	NCAA Division III (without football)	0	NCCAA Division I		
0	Other	0	NCCAA Division II		
Other Description: CCCAA					

Update Status

Date Completed	9/24/2015
Update Status	Updated