

Division/Area Name: Kinesiology & Athletics/Intercollegiate Athletics - including IATH For Planning Years: 2022-2023						
Name of person leading this review: Cindy Vargas						
Names of all participants in this review: Tom Gang, Charles Gordon, Glenn Haller, Anthony Veney						

Part 1. Program Overview:

1.1.Briefly describe how the program contributes to the district mission

Our intercollegiate classes provide a quality education to a diverse population of students and allows our student athletes to partner with the community in the true spirit of the mission of the college. Our athletic program seeks to promote and generate community interest in the department programs and student athletes through activities and events which allows community participation. Student athletes demonstrate the value of teamwork to achieving team goals.

1.2. State briefly program highlights and accomplishments

Despite many challenges due to COVID-19 last year, Antelope Valley College was the only community college in Southern California to opt-in with all sports, and the Marauders were the only school in the Southern California Football Conference to play football. Facing many challenges throughout the year, the Athletic Department continued to provide opportunities to our students. This commitment allowed nineteen of our student athletes to earn scholarships to four-year institutions. With the Institution of Higher Education Guidance put out by the state, Athletics had many hurdles to overcome to give our student athletes the opportunities. One of those challenges was Covid testing. The Athletic Department adopted an aggressive testing program that administered over 2000 tests to our students and staff throughout the spring semester. We had zero outbreaks in Athletics with a .03 positivity rate. This low rate was due to our staff adjusting teaching techniques and learning new methods to teach our students.

1.3. Check each <u>Institutional Learning Outcome (ILO)</u> supported by the program. Type an "X" if checkbox is unavailable.					
X Communication	Demonstrates analytical reading and writing skills including research, quantitative and qualitative evaluation an				
	synthesis.				

	X Demonstrates listening and speaking skills that result in focused and coherent communications				
X Creative, Critical, and	X Uses intellectual curiosity, judgment and analytical decision-making in the acquisition, integration and application				
Analytical Thinking	of				
	knowledge and skills.				
	□ Solves problems utilizing technology, quantitative and qualitative information and mathematical concepts.				
X Community/Global	X Understands and applies personal concepts of integrity, ethics, self-esteem, lifelong learning, while contributing to				
Consciousness	the well-				
	being of society and the environment.				
	X Demonstrates an awareness and respect of the values of diversity, complexity, aesthetics and varied cultural				
	expressions.				
X Career and Specialized	X Demonstrates knowledge, skills and abilities related to student educational goals, including career, transfer and				
Knowledge	personal				
	enrichment.				
1.4. Check each Education	al Master Plan (EMP)/Strategic Plan Goal supported by the program. Type an "X" if checkbox is unavailable.				
x Goal 1: Commitm	ent to strengthening institutional effectiveness measures and practices.				
X Goal 2: Increase e	efficient and effective use of resources: Technology; Facilities; Human Resources; Business Services.				
X Goal 3: Focus on u	utilizing proven instructional strategies that will foster transferable intellectual skills.				
🗌 Goal 4: Advance	more students to college-level coursework-Develop and implement effective placement tools.				
Goal 5: Align inst	tructional programs to the skills identified by the labor market.				

- Through CCCApply, all AVC applicants are asked about their interest in Intercollegiate Athletics. Over 1600 students identified interest in our Athletic programs. There is interest in the Antelope Valley to offer a Woman's Wrestling program and to reinstate our Women's Beach Volleyball program.
- All California Community College Athletic programs have to submit eligibility evidence to the California Community College Athletic Association identifying student athletes who are eligible to compete in intercollegiate competition. Antelope Valley College Athletics had 306 student athletes submitted and all were approved for competition.

Part 2.B. Analyze the program review data (please see the program review data retrieval instructions and attach your program review data page with any other supporting documents), the above environmental scan information, and anything else related to your area to identify the program strengths, weaknesses, opportunities, & threats (SWOT):

Strengths	• Strong retention and success rates, with success rate continually over 12% greater compared to AVC's general
	population.
	 Overall program GPA of all student athletes of 2.87

	Experience of coaching staff
Weaknesses	 IATH classes cannot currently submit learning outcomes data because of complications with eLumen.
	• With the transition from KINF to IATH, Athletics currently has no operational outcomes in writing and no measurement
	tools.
	 Inadequate academic advisement and direction to our student-athletes and their education plans.
	 Adjunct head coaches working countless hours to build and coach a team with minimal pay.
	 Outdated support facilities. (Fitness center, locker rooms, meeting rooms etc)
	 Limited outdoor CrossFit and strength training.
Opportunities	 Add Women's Wrestling and reinstate Women's Beach Volleyball.
	 Create Operational Outcomes and measurement tools for all IATH courses.
	 Hire Kinesiology faculty who can also coach Athletic programs.
	 Gym refurb moving forward to update Gymnasium.
	 Create an outdoor workout area where Covid exposure is mitigated.
Threats	 Low enrollment due to outside forces such as Covid affecting enrollment in our women's programs.
	 With limited academic direction, students will have to attend AVC longer than needed.
	 Adjunct head coaches compete against conference schools with full time head coaches. We are constantly at a
	disadvantage.
Part 2.C. Review	and comment on progress towards SLO/PLO/OO Outcomes Analysis (fka Action Plans):
Currently we d	o not have SLO or OO data for our intercollegiate classes and programs and therefore are unable to do outcomes analysis.
Part 2.D. Review	and comment on progress towards past program review goals:

In the past, IATH and athletics were combined with KINF and KINT in program review, and none of those goals applied to intercollegiate athletics.

Part 3. Based on Part 2 above, please list program/area goals for 2021-2022:

Program/Area	Goal supports which ILO/PLO/SLO/OO?	Description of Goal	Steps to be taken to achieve
Goal #			goal?
#1 Learning	See 2.C.	To obtain learning outcomes data	1. Contact the learning
outcomes data		for our intercollegiate classes.	outcomes committee to
			determine how we can get
			learning outcomes for
			IATH classes included in
			eLumen.
			2. Gather SLO's and input
			into eLumen.

			3.	Once in eLumen, have the department chair set up the ability to measure.
#2 Operational outcomes	See 2.C.	To create operational outcomes as well as measurement tools for intercollegiate classes and	1.	Get faculty and staff to create measurable operational outcomes.
		athletics.	2. 3.	Begin measurement of operational outcomes. Measure and record.
#3 Educational advisement for athletics	As mentioned in part 2.B., this goal is based on internal and external environmental scan information as well as SWOT analysis.	To better serve our students by developing their educational plans and offering intensive advising support while working towards their educational goals.		Submit position for prioritization. If approved, begin search and hire.
# 4 Outdoor Facility	As mentioned in part 2.B., this goal is based on internal and external environmental scan information as well as SWOT analysis.	To create an outdoor workout area where Covid exposure is mitigated as well as creating more space to hold classes, especially since our department is working to add a new degree program and expand our course offerings.		Create design and submit for approval for use of HERF funds. If approved, create a bid, search and award project.

art 4. Resource Requests that Support Program Needs (Based on above analyses and listed in priority order):							
Type of Resource	Summary of Request	New or Repeat	Amount of	One-Time or	Contact's Name		
Request		Request	Request, \$	Recurring Cost, \$			
Faculty							
Classified Staff	Dedicated Ed. Advisor in Athletics	New	\$88,706.00	Recurring	Tom Gang		
Technology							
Physical/Facilities	Outdoor facility	New	Design in process	One-time	Tom Gang		
			HERF Funding				
Supplies							
Professional							
Development							
Other							

**REQUIRED: After gathering the information above, fill out your RESOURCE REQUESTS to be shared with the Budget Committee: <u>https://www.surveymonkey.com/r/20-21ProgramReview</u>

Part 5. Insert your Program Review Data here, as well as any other supporting data. (See Part 2.B above.)

	,	t area <mark>(twice)</mark> and o get your data>	Select Subject IATH	Select Subject again IATH	Select Program Major(s) None	Academic Year Multiple values	
	Retention, S	uccess, Number of Section	s, & Enrollment in I	ATH (Total AVC rates are s	hown as hover over to see data)		
IATH	2018-2019		95. <mark>2</mark> %	93.5%	48	796	
	2019-2020		96. <mark>0</mark> %	95.3%	62		1,061
	2020-2021		96. <mark>3</mark> %	96.2%	55	9	50
		Subject vs AVC Retention F	Rate Sul	bject vs AVC Success Rate	Number of Sections	Enrollment (Dupl.), no EW	s

Enrollment and Number of Sections by *Modality* in IATH

Enrollment and Number of Sections by *Location* in IATH

	Instr. Method	2018-2019	2019-2020	2020-2021		Location	2018-2019	2019-2020	2020-2021
Number of Sections	Inter-Col Athletic	48	62	55	Number of Sections	Lancaster	48	62	55
Enrollment	Inter-Col Athletic	796	1,064	950	Enrollment	Lancaster	796	1,064	950
Number of Deg	Number of Degrees/Certificates Awarded in None FTEF by Contract Type, Part-time/Full-time Ratio, FTES, FTES/FTEF in IATH								in IATH
						Fall 2	017 Fall 2018	Fall 2019	Fall 2020
					PT (Adjunct) FTEF		1.9) 1.9	1.3
					FT (Regular) FTEF		2.3	3 2.2	1.6
					FT (Overload) FTEF		0.1	0.1	
					TOTAL FTEF		0.0 4.3	3 4.2	2.9
					PT/FT FTEF Ratio		0.8	3 0.9	0.8
					FTES		62.6	5 72.4	44.2
					FTES/FTEF Ratio		14.7	7 17.4	15.2

Click <u>here</u> to see AVC's Program awards dashboard



2020-2021 Program Review Report

Division/Area Name: Kinesiology and At	hletics	/Kinesiology/Athletic Training - ATH	For Planning Years: 2022-2023
Name of person leading this review:	:	Dr. Glenn Haller	
Names of all participants in this review:			

Part 1. Program Overview:

The Department has two primary goals completely in line with the mission. The first is providing a service program designed to accommodate all students through physical activity courses, health education courses and intercollegiate athletics. Our second primary goal is to provide a program of professional preparation courses for those students who are majoring in kinesiology, in order to earn an associate degree in kinesiology, or to transfer to a university program in physical education, kinesiology, exercise science, health education, recreation and leisure studies, or other related programs, including athletic training.

1.2.State briefly program highlights and accomplishments

None – in fact since there are no instructors to teach, there have been no classes since 2020.

1.3. Check each Institutional Learning Outcome (IL	pported by the program. Type an "X" if checkb	ox is unavailable.
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	Demonstrates analytical reading and writing skills including research, quantitative and qualitative evaluation and synthesis.
	X Demonstrates listening and speaking skills that result in focused and coherent communications
Creative, Critical, and	x Uses intellectual curiosity, judgment and analytical decision-making in the acquisition, integration and application
Analytical Thinking	of knowledge and skills.
	x Solves problems utilizing technology, quantitative and qualitative information and mathematical concepts.
Community/Global	X Understands and applies personal concepts of integrity, ethics, self-esteem, lifelong learning, while contributing to
Consciousness	the well-
	being of society and the environment.

	X Demonstrates an awareness and respect of the values of diversity, complexity, aesthetics and varied cultural			
	expressions.			
□ Career and Specialized	Career and Specialized X Demonstrates knowledge, skills and abilities related to student educational goals, including career, transfer and			
Knowledge	personal			
	enrichment.			
1.4. Check each Educationa	Il Master Plan (EMP)/Strategic Plan Goal supported by the program. Type an "X" if checkbox is unavailable.			
🗌 Goal 1: Commitm	nent to strengthening institutional effectiveness measures and practices.			
X Goal 2: Increase e	x Goal 2: Increase efficient and effective use of resources: Technology; Facilities; Human Resources; Business Services.			
Goal 3: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.				
Goal 4: Advance	more students to college-level coursework-Develop and implement effective placement tools.			
X Goal 5: Align instru	uctional programs to the skills identified by the labor market.			

Student anecdotal – The need for better facilities

Part 2.B. Analyze the program review data (please see the program review data retrieval instructions and attach your program review data page with any other supporting documents), the above environmental scan information, and anything else related to your area to identify the program strengths, weaknesses, opportunities, & threats (SWOT):

Strengths	None – In fact, the ATH classes have been removed from the schedule with the Division in process of eliminating the discipline
Weaknesses	No instructors. Discipline classes not applicable to any degree programs nor to advancement to higher degrees or job
	opportunities.
Opportunities	Faculty is designing a local degree program which would have ATH classes in the requirements for attainment.
Threats	State moving to four-year degree programs in discipline at local institutions, as well as requiring a Master's to practice.

Part 2.C. Review and comment on progress towards SLO/PLO/OO Outcomes Analysis (fka Action Plans):

Not kept/recorded due to no instructors to do them and no classes being taught.

Part 2.D. Review and comment on progress towards past program review goals:

Serve our students better by providing a quality learning environment. No progress.

Part 3. Based on Part	2 above, please list program/area goals for 2021-2022:		
Program/Area Goal #	Goal supports which ILO/PLO/SLO/OO?	Description of Goal	Steps to be taken to achieve goal?
#1	See 2.B	Serve our students better by providing a quality learning environment.	 Work within the Administration and Union to allow CMS to teach these courses. Work with Division Dean and Administration to secure a dedicated Athletic Training classroom containing proper and necessary materials and technologies.
#2			
#3			

Type of Resource	Summary of Request	New or Repeat	Amount of	One-Time or	Contact's Name
Request		Request	Request, \$	Recurring Cost, \$	
Faculty	Two instructors who are allowed to teach this class	Repeat			Tom Gang
Classified Staff					
Technology					
Physical/Facilities					
Supplies					
Professional					
Development					
Other					

**REQUIRED: After gathering the information above, fill out your RESOURCE REQUESTS to be shared with the Budget Committee: <u>https://www.surveymonkey.com/r/20-21ProgramReview</u>

Part 5. Insert your Program Review Data here, as well as any other supporting data. (See Part 2.B above.)

• 1 C C I	Program Review	Data S&R by Demis	graphic Groups - Er	quity With	EW Grade Distribution	ON PT/FT, FTES/FTEF	PRITER Annual	LITL. WODER	Success & Rel	stanting.
Nease 2	Select Subject	area (twice) and	Select Subject	546	et Subject spain	Select Program Majo	or(s)	Academic Year	1.12	-
		et your data>	All the	 45 	4.).	* (Aund		· BARRING		•
	20.000 ft 1	cess, Number of Sec		ent in ADI		shown as hover ove				
8 7H	Retention, Su 2017-2518	ccess. Number of Sec	tions, & Enrolline	enț în ATH	(Total AVC rates are	shown as hover ove				
	20.000 ft 1	cess, Number of Sec		ent in ATH		shown as hover ove			55	64

Enrollment and Number of Sections by Modality in ATH

				144435565	
	metr Method	2017-2018	2018-2019	2015-2029	
Number of Sections	Other indep Study	2	- 1		
percon	Traditional		5	5	1
Enrolment	Other Indep Study	6	4		
	fixeditional	60	51	54	Ere

Enrollment and Number of Sections by Location in ATH

lacation.

15	Number of Sections	Unioster	6	6	5
54	Enrolment	Lancaster	44	55	\$4

2017-2018

2018-2018

2015-2020

Number of Degrees/Certificates Rearded in Stone

FTEF by Contract Type, Part-time/Full-time Ratio, FTES, FTES/FTEF in ATH

	Fall 2017	Fail 2018	Fall 2019	Full 2020
PT (Adjunct) FTEF	0.7	0.8	0.7	
FT (Regular) FTEF				
TOTAL FTEF	0.7	0.8	0.7	0.0
PE/FT FTEF Ratio				
PTLS	4.2	2.2	2.8	
FTES/FTEF Ratio	5.7	2.7	3.8	
WSCH/FTEF Ratio	170.2	81.8	114.5	



2020-2021 Program Review Report

Division/Area Name: Kinesiology and At	hletics/Recreation - REC	For Planning Years: 2022-2023
Name of person leading this review:	Glenn Haller	
Names of all participants in this review:	Perry Jehlicka, Chad Shrout	

Part 1. Program Overview:

1.1.Briefly describe how the p	program contributes to the district <u>mission</u>
through physical activity cour preparation courses for those	hary goals completely in line with the mission. The first is providing a service program designed to accommodate all students ses, health education courses and intercollegiate athletics. Our second primary goal is to provide a program of professional students who are majoring in kinesiology, in order to earn an associate degree in kinesiology, or to transfer to a university h, kinesiology, exercise science, health education, recreation and leisure studies, or other related programs.
1.2.State briefly program hig	hlights and accomplishments
	all online courses, course numbers have doubled.
1.3. Check each Institution	al Learning Outcome (ILO) supported by the program. Type an "X" if checkbox is unavailable.
□ Communication	□ Demonstrates analytical reading and writing skills including research, quantitative and qualitative evaluation and synthesis.
	X Demonstrates listening and speaking skills that result in focused and coherent communications
Creative, Critical, and	X Uses intellectual curiosity, judgment and analytical decision-making in the acquisition, integration and application
Analytical Thinking	of knowledge and skills.
	X Solves problems utilizing technology, quantitative and qualitative information and mathematical concepts.

Community/Global	X Understands and applies personal concepts of integrity, ethics, self-esteem, lifelong learning, while contributing to				
Consciousness	the well-				
	being of society and the environment.				
	\Box Demonstrates an awareness and respect of the values of diversity, complexity, aesthetics and varied cultural				
	expressions.				
Career and Specialized	X Demonstrates knowledge, skills and abilities related to student educational goals, including career, transfer and				
Knowledge	personal				
	enrichment.				
1.4. Check each Educationa	Il Master Plan (EMP)/Strategic Plan Goal supported by the program. Type an "X" if checkbox is unavailable.				
🗆 Goal 1: Commitm	nent to strengthening institutional effectiveness measures and practices.				
x Goal 2: Increase efficient and effective use of resources: Technology; Facilities; Human Resources; Business Services.					
X Goal 3: Focus on u	tilizing proven instructional strategies that will foster transferable intellectual skills.				
X Goal 4: Advance m	nore students to college-level coursework-Develop and implement effective placement tools.				
Goal 5: Align inst	ructional programs to the skills identified by the labor market.				

Community Advisory Committee formed and preliminarily voted to move forward.

Part 2.B. Analyze the program review data (please see the program review data retrieval instructions and attach your program review data page with any other supporting documents), the above environmental scan information, and anything else related to your area to identify the program strengths, weaknesses, opportunities, & threats (SWOT):

Strengths	Recreation and Leisure Studies is a major at several CSU schools – including Northridge – and is one of the largest growing
	industries. According to 2014-2024 Occupational Employment Projections, jobs in this industry are to grow by between 12 and
	23 percent by 2024. Program now online with REC 101 in process of OEI approval.
Weaknesses	No major or certificate program in place currently. Need for a fuller curriculum. Retention and Success rates have fallen
	precipitously from 17-18 numbers.
Opportunities	Creation of certificate and degree program currently progressing, including community advisory committee assent. Move to
	online for many classes ongoing, including one being designed to meet OEI standards.
Threats	Most local community colleges, including and especially Canyons, has a degree program in place. Canyons actually has degree
	programs with many more offerings.
Part 2.C. Review	and comment on progress towards SLO/PLO/OO Outcomes Analysis (fka Action Plans):
All Outcomes A	nalysis regard in class improvement

All Outcomes Analysis regard in-class improvement.

Part 2.D. Review and comment on progress towards past program review goals:

Goal 1 – Creating a Recreation degree and certificate programs continues forward, especially with current emphasis by faculty to create local degree which includes a recreation emphasis.

Goal 2 – Is all but completed. Both courses are online and REC 101 has been submitted for OEI approval.

Part 3. Based on Part 2 above, please list program/area goals for 2021-2022:

Program/Area Goal #	Goal supports which ILO/PLO/SLO/OO?	Description of Goal	Steps to be taken to achieve goal?
#1	See 2.B	Improve student learning in the discipline by creating certificate and degree programs.	 a. Finalize degree and certificate requirements. b. Gain approval of Advisory Committee. c. Finish the steps necessary to gain approval.
#2			
#3			

Part 4. Resource Requests	art 4. Resource Requests that Support Program Needs (Based on above analyses and listed in priority order):						
Type of Resource	Summary of Request	New or Repeat	Amount of	One-Time or	Contact's Name		
Request		Request	Request, \$	Recurring Cost, \$			
Faculty	Increase full-time Kinesiology	Repeat			Tom Gang, Glenn		
	Instructors				Haller		
Classified Staff							
Technology							
Physical/Facilities							
Supplies							
Professional							
Development							
Other							

**REQUIRED: After gathering the information above, fill out your RESOURCE REQUESTS to be shared with the Budget Committee: https://www.surveymonkey.com/r/20-21ProgramReview

Part 5. Insert your Program Review Data here, as well as any other supporting data. (See Part 2.B above.)



Enrollment and Number of Sections by Modality in REC.

Enrollment and Number of Sections by Location in REC.

Instr. Method	2017-2018	2018-2019	2019-2020	2020-2021		Location	3917-2018	2018-2019	2019-2029	31020 2021
Online			2	2		Lancaster	3	1	1	
Traditional	3	1			Sections	Patridale			1	2
Online			55	50	Erestment	Lencister	60	24	25	
Traditional	60	24				Palmdala -			30	50
	Drithe Traditional Online	Ontre Traditional 3 Ontre	Online Traditional 3 1 Online	Online 2 Traditional 3 1 Online 55	Online 2 2 Traditional 3 1 Online 55 50	Online 2 2 Number of Sections Traditional 3 1 Sections Online 55 50 Enrollment	Online 2 2 Number of Sections Lancaster Traditional 3 1 Putmbale Online 55 50 Enrollment Lancaster	Online 2 2 Number of Sections Lancaster 3 Tradicional 3 1 Palmdale Palmdale Online 55 50 Enrollment Lancaster 60	Online 2 2 Number of Sections Lancaster 3 1 Traditional 3 1 Palmitale Palmitale Online 55 50 Enrollment Lancaster 60 24	Online 2 2 Number of Sections Lancaster 3 1 1 Traditional 3 1 Paimdale 1 1 Online 55 50 Ereoliment Lancaster 60 24 25

Number of Degrees/Certificates Awarded in None

FTEF by Contract Type, Part-time/Full-time Ratio, FTES, FTES/FTEF in REC

	Fall 2017	Fall 2018	Fell 2019	Fall 2020
PT (Adjunct) FTEF	0.Z			
FT (Regular) FTEF				
FT (Overload) FTEF			0.2	0.2
TOTAL FTEF	0.2		0.2	0.2
PT/FT FTEF Ratio				
FTES	2.1		2.1	2.1
FTES/FTEF Ratio	10.7		10.7	10.7
WSCH/FTEF Ratio	321.0		321.0	321.0



2020-2021 Program Review Report

Division/Area Name: Kinesiology and Athletics/Health Education - HE	For Planning Years: 2022-2023
Name of person leading this review: Barry Green	
Names of all participants in this review: John Taylor, Mark Cruz	

Part 1. Program Overview:

1.1.Briefly describe how the program contributes to the district <u>mission</u> Our health education courses contribute to a quality, comprehensive education to a diverse population of learners. The Department has two primary goals entirely in line with the mission. The first is a service program designed to accommodate all students through physical activity courses, health education courses, and intercollegiate athletics. Our health education classes allow our students to describe and understand common causes and preventative measures for cardiovascular disease, cancer, and infectious disease and analyze risk reduction's role in protecting and improving health.

1.2. State briefly program highlights and accomplishments

The Health disciplines in distance education offer courses that have continued to expand to meet our student population's needs. Several courses in HE 101/100 have adopted OER textbooks to reduce the cost for students. Stress Management HE 120 has expanded to 5 courses offered per semester, previously offering 2 classes, and Women's Health HE 201 offers three courses from one class.

1.3. Check each Institution	1.3. Check each Institutional Learning Outcome (ILO) supported by the program. Type an "X" if checkbox is unavailable.						
X Communication	X Demonstrates analytical reading and writing skills including research, quantitative and qualitative evaluation and						
	nthesis.						
	Demonstrates listening and speaking skills that result in focused and coherent communications						
X Creative, Critical, and	X Uses intellectual curiosity, judgment and analytical decision-making in the acquisition, integration and application						
Analytical Thinking	of						
	knowledge and skills.						
	□ Solves problems utilizing technology, quantitative and qualitative information and mathematical concepts.						

X Community/Global	X Understands and applies personal concepts of integrity, ethics, self-esteem, lifelong learning, while contributing to
Consciousness	the well-
	being of society and the environment.
	X Demonstrates an awareness and respect of the values of diversity, complexity, aesthetics and varied cultural
	expressions.
X Career and Specialized	X Demonstrates knowledge, skills and abilities related to student educational goals, including career, transfer and
Knowledge	personal
	enrichment.
1.4. Check each Educationa	Il Master Plan (EMP)/Strategic Plan Goal supported by the program. Type an "X" if checkbox is unavailable.
🗌 Goal 1: Commitm	nent to strengthening institutional effectiveness measures and practices.
Goal 2: Increase	efficient and effective use of resources: Technology; Facilities; Human Resources; Business Services.
X Goal 3: Focus on u	tilizing proven instructional strategies that will foster transferable intellectual skills.
X Goal 4: Advance m	nore students to college-level coursework-Develop and implement effective placement tools.
Goal 5: Align inst	ructional programs to the skills identified by the labor market.

To grow and expand our course diversity, bring our curriculum to the level or beyond other community colleges offering local Kinesiology degree programs. Department focus group has prepared researched information reflecting our need for a degree program in kinesiology to support our higher institution transfer student population.

Part 2.B. Analyze the program review data (please see the program review data retrieval instructions and attach your program review data page with any other supporting documents), the above environmental scan information, and anything else related to your area to identify the program strengths, weaknesses, opportunities, & threats (SWOT):

Strengths	Faculty have made seamless transition teaching hyflex courses, and 100% of the department faculty has completed distance
	education training. Offer a balanced number of online health education courses for students to choose between 16 to 8-week
	that have increased enrollment. Our success and retention levels have improved during 2020-21, reflecting a 91.7% rate.
Weaknesses	2020-21 data has shown a significant drop in our traditional and online enrollment. Covid-19 and fraudulent student enrollment
	was affected.
Opportunities	
	help department growth in FTE's. The opportunity to add to our depth of course offering in health education supports the
	Kinesiology department local degree program.
Threats	There is a deficiency in offering a wider variety of health education courses to enable growing student engagement
	opportunities.

Part 2.C. Review and comment on progress towards SLO/PLO/OO Outcomes Analysis (fka Action Plans):

Currently, the data shows that we have met SLO standards for our health education courses. As a department, we would like to increase the achievement target to 85-90%.

Part 2.D. Review and comment on progress towards past program review goals:

All outcome analysis focus on in-class improvement, and all showed outcomes being met.

Part 3. Based on Part 2 above, please list program/area goals for 2021-2022:

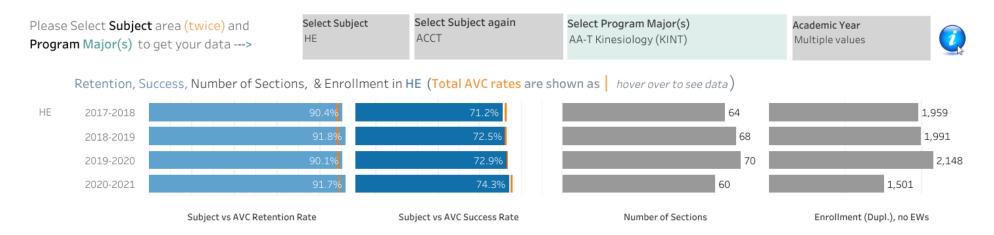
Program/Area Goal #	Goal supports which ILO/PLO/SLO/OO?	Description of Goal	Steps to be taken to achieve goal?
#1 Local degree program.	See 2C.	To provide a curriculum to the student population that desires a local degree program in Kinesiology. Expanding our current course offering and increased FTE's to support the Department's local degree program will need (2) two full- time hires.	 Form subcommittee to look at current program courses and potential new courses. Expanding our local degree program search statewide to support expanding HE course offering. Develop course outlines to present to AP&P.
#2			
#3			

Type of Resource	Summary of Request	New or Repeat	Amount of	One-Time or	Contact's Name
Request		Request	Request, \$	Recurring Cost, \$	
Faculty	(2) Two full-time instructors				Tom Gang
Classified Staff					
Technology					
Physical/Facilities					
Supplies					
Professional					
Development					

Other			

**REQUIRED: After gathering the information above, fill out your RESOURCE REQUESTS to be shared with the Budget Committee: <u>https://www.surveymonkey.com/r/20-21ProgramReview</u>

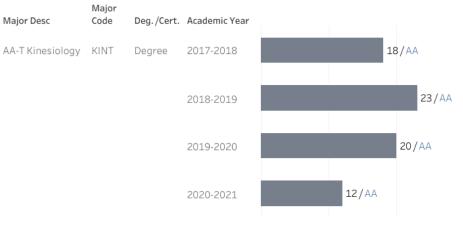
Part 5. Insert your Program Review Data here, as well as any other supporting data. (See Part 2.B above.)



Enrollment and Number of Sections by *Modality* in HE

	Instr. Method	2017-2018	2018-2019	2019-2020	2020-2021		Location	2017-2018	2018-2019	2019-2020	2020-2021
Number of	Online	25	26	26	32	Number of	Lancaster	41	43	42	27
Sections						Sections	Lancaster [Off Ca			3	2
	Traditional	39	42	44	28		Palmdale	23	25	25	31
Enrollment	Online	843	915	972	876	Enrollment	Lancaster	1,227	1,178	1,264	671
	oninio						Lancaster [Off Ca			73	46
	Traditional	1,116	1,076	1,197	626		Palmdale	732	813	832	785

Number of Degrees/Certificates Awarded in AA-T Kinesiology (KINT)



Number of Awards

FTEF by Contract Type, Part-time/Full-time Ratio, FTES, FTES/FTEF in ACCT

Enrollment and Number of Sections by Location in HE

	Fall 2017	Fall 2018	Fall 2019	Fall 2020
PT (Adjunct) FTEF	1.9	1.6	1.6	1.3
FT (Regular) FTEF	1.8	1.6	1.3	1.3
FT (Overload) FTEF	0.5	0.3	0.5	1.0
TOTAL FTEF	4.2	3.5	3.5	3.6
PT/FT FTEF Ratio	1.1	1.0	1.2	1.0
FTES	45.5	42.7	43.4	43.7
FTES/FTEF Ratio	10.7	12.2	12.4	12.1
WSCH/FTEF Ratio	322.4	365.6	371.8	364.3

Click <u>here</u> to see AVC's Program awards dashboard



2021-2022 Program Review Report

Division/Area Name: Kinesiology – Includes KINT and KINF For Planning Years: 2022-2023						
Name of person leading this review: Perry Jehlicka						
Names of all participants in this review:	Bryan Moses, Daniel Anousheh, Tim Ake	rson, John Taylor, Barry Green, Deanna Butler, Carrie Miller, Mark				
Cruz, Cindy Vargas, Chad Shrout, Justin Webb	o, Anthony Veney					

Part 1. Program Overview:

1.1.Briefly describe how the program contributes to the district mission

The Department has two primary goals entirely in line with the mission. First is providing a service program designed to accommodate all students through physical activity courses, health education courses, and intercollegiate athletics. Our second primary goal is to provide a program of professional preparation courses for those students who are majoring in kinesiology, to earn an associate degree in kinesiology, or to transfer to a university program in physical education, kinesiology, exercise science, health education, recreation and leisure studies, or other related programs.

Our classes serve a diverse student population, enrolling students from high school age to active senior citizens. Our primary focus in activity classes is to create an environment where our students learn to value regular physical activity and exercise as a method to achieve lifelong physical fitness. Our classes provide activities that allow our students to demonstrate increased cardio-respiratory endurance, strength, balance, coordination, and flexibility. Our activity classes also allow our students the opportunity to demonstrate the ability to function positively in group settings. By achieving this our students develop self-awareness, have the opportunity to learn to value and apply lifelong learning skills required for employment, transfer education and personal development.

Lastly our intercollegiate athletics classes allow AVC to partner with the community in the true spirit of the mission of the college. Our athletics program seeks to promote and generate community interest in the department programs and student athletes through activities and events which allow community participation. Our student athletes demonstrate the value of teamwork to achieving team goals.

1.2. State briefly program highlights and accomplishments

The Department has developed, had approved, and has begun giving an AA-T degree in Kinesiology and a Certificate of Achievement in Yoga Trainer. Additionally, graduates with the AA-T degree have increased every year since its implementation. The whole department effectively transitioned to emergency remote learning during the COVID-19 pandemic and everyone in the department has taken part in the AVC distance education training that is offered.

1.3. Check each Institutional Learning Outcome (ILO) supported by the program. Type an "X" if checkbox is unavailable.

X Communication	x Demonstrates analytical reading and writing skills including research, quantitative and qualitative evaluation, and synthesis.
	x Demonstrates listening and speaking skills that result in focused and coherent communications
X Creative, Critical, and	X Uses intellectual curiosity, judgment and analytical decision-making in the acquisition, integration, and application
Analytical Thinking	of knowledge and skills.
	x Solves problems utilizing technology, quantitative and qualitative information, and mathematical concepts.
X Community/Global	X Understands and applies personal concepts of integrity, ethics, self-esteem, lifelong learning, while contributing to
Consciousness	the well-
	being of society and the environment.
	X Demonstrates an awareness and respect of the values of diversity, complexity, aesthetics and varied cultural expressions.
X Career and Specialized	X Demonstrates knowledge, skills and abilities related to student educational goals, including career, transfer and
Knowledge	personal
	enrichment.
1.4. Check each Educationa	Il Master Plan (EMP)/Strategic Plan Goal supported by the program. Type an "X" if checkbox is unavailable.
x Goal 1: Commitme	ent to strengthening institutional effectiveness measures and practices.
X Goal 2: Increase ef	fficient and effective use of resources: Technology; Facilities; Human Resources; Business Services.
X Goal 3: Focus on u	itilizing proven instructional strategies that will foster transferable intellectual skills.
Goal 4: Advance	more students to college-level coursework-Develop and implement effective placement tools.
X Goal 5: Align instru	uctional programs to the skills identified by the labor market.

Student surveys along with Community Advisory Committees consistently bear out the need for more and varied local certificate and degree programs strong community voice asking for more and various kinds of Adapted PE. In our division meetings we have had several discussions on where our division can grow. COVID-19 pandemic has slowed further feedback from both students and Community Advisory Committees.

Part 2.B. Analyze the program review data (please see the program review data retrieval instructions and attach your program review data page with any other supporting documents), the above environmental scan information, and anything else related to your area to identify the program strengths, weaknesses, opportunities, & threats (SWOT):

St	rengths	Strong growth in Kinesiology transfer degree
		Yoga training; Strong success and retention rates - higher than AVC's

Weaknesses	Lack of local degree programs and modern facilities, an outdoor workout area would help improve class offerings. There is a
	need for more offers in distance education modalities. The is a need for a Kinesiology degree that is more in line with the
	population that attends Antelope Valley College.
Opportunities	Community wants new and various opportunities, Entering a building phase on campus. Adding an outdoor workout area would
	strengthen our offering especially when dealing with COVID – 19 protocols. The COVID-19 Pandemic has pushed many of the
	fitness classes to occur outside and this meets the protocols set forth by LA County. Providing outdoor workout areas will
	enhance our offerings both as we deal with Pandemic protocols and post-pandemic as well.
Threats	Nearby colleges with more offerings and much better facilities, the need for more offerings in distance education modalities

Part 2.C. Review and comment on progress towards SLO/PLO/OO Outcomes Analysis (aka Action Plans):

Action plans are being discussed and submitted to the department chair. In our division meeting we developed groups that worked on evaluating the SLO data that was in elumen from our classes. We then worked in groups and evaluated the data based on the SLO's and developed action plans for improving the SLO's that were not meeting the standard. During this process when an SLO was not meeting the standard there was a plan put in place to help improve that SLO. We did the same with those that were easily being met and evaluated whether that SLO standard should be raised.

Part 2.D. Review and comment on progress towards past program review goals:

Over the past eighteen months we have been dealing with the COVID 19 Pandemic and teaching in the emergency remote learning environment. This has slowed our progress as it pertains to the growth we are looking for. As a division, we had division meetings and set plans forth to add degree programs which will also include the development of new class offerings for our division. Since our last comprehensive program review, we have increased KIN offerings with intermediate and advanced overlay classes. We have also improved our offerings in Adapted physical education classes which was a crucial step in meeting a demand that fits our local community. To meet the growth, we are looking for the addition of new full-time kinesiology faculty is crucial. As a division, we are down seven full-time faculty members because of retirement and many of the full-time we do have are teaching well over twenty LHE each semester

Part 3. Based on Part 2 above, please list program/area goals for 2021-2022:

Program/Area Goal #	Goal supports which ILO/PLO/SLO/OO?	Description of Goal	Steps to be taken to achieve goal?
#1 Operatonal Outcome	Increase full-time kinesiology faculty in the division.	Serve our Kinesiology students better by providing more full- times instructors which will help meet the needs of our growing division. Over the last seven years there have been seven retirements of full-time faculty. This leaves the current full-time kinesiology	 Work with Dean, Administration, and other Department Chairs to hire new full-time, kinesiology faculty for the department.

		instructors teaching loads well over twenty LHE each semester.	
#2 Student Learning Outcomes	Continue to improve SLO reporting in all the Kinesiology classes. This will allow kinesiology instructors to continue to improve on action plans and evaluation on improving the SLOs.	Serve our Kinesiology students better by providing methods to improve the areas with the SLOs are not meeting the department goal.	 Have faculty continue working evaluation of the current SLOs. Have faculty continue to build action plans where SLO's are not being met. Have faculty continue to build action plans where SLOs are easily met. The plans should include ways to challenge that SLO
#3 Operational Outcome	Increase our offerings of KIN classes that can be held outside. The community is asking for growth in our division and adding outside areas will allow for growth in the KIN fitness offerings.	This will serve our Kinesiology students better as we are dealing with COVID-19 protocols. These protocols allow for outside activities and doing this will allow us to serve a greater population of students.	 Have faculty create curriculum to better serve the community in classes that can take place outside in specialized workout area, this will allow the class to take place with less COVID-19 protocol restrictions being that the class takes place outside. Work with the Division Dean and Administratio to have an outside workout area build to be available for these classes.

Part 4. Resource Requests that Support Program Needs (Based on above analyses and listed in priority order):							
Type of Resource	Type of Resource Summary of Request New or Repeat Amount of One-Time or Contact's Name						
Request		Request	Request, \$	Recurring Cost, \$			

Faculty	Increase full-time Kinesiology Instructors	Repeat		Tom Gang, Glenn Haller
Classified Staff				
Technology				
Physical/Facilities	Outdoor workout area, and continued improved facilities to meet the needs of our department offerings	Repeat		
Supplies				
Professional				
Development				
Other				

**REQUIRED: After gathering the information above, fill out your RESOURCE REQUESTS to be shared with the Budget Committee: <u>https://www.surveymonkey.com/r/20-21ProgramReview</u>

Part 5. Insert your Program Review Data here, as well as any other supporting data. (See Part 2.B above.)