



STRATEGIC PLANNING COMMITTEE & BUDGET COMMITTEE MEETING AGENDA	WEDNESDAY, FEB. 11, 2026 2:30 PM – 4:00 PM SSV236
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TYPE OF MEETING: SPC & BC Meeting
NOTE TAKERS: Megan Aceves
PLEASE REVIEW/ BRING: Agenda, Minutes, and Supporting Documents

Strategic Planning and Budget Committee Members:

Hal Huntsman (Co-Chair) (Proxy: Linda Parker)	Rebecca Farley (Co-Chair)	Shami Brar	Kathryn Mitchell
Idania Padron	Lauren Elan-Helsper (Proxy: Linda Beam)	Jill Zimmerman	James Nasipak
Dianne Knippel	Pamela Ford	Kent Moser	Windy Franklin-Martinez
Jenelle Paul	Sarah Schneider	Kevin North	Veronica Sirotzki
Suzanne Olson	Michael Carey	Linda Parker	Marissa Latuno
Rod Schilling	Cephus Landreth	Marvin Guzman	Daniel Conner
Noe Flores	Saul Hom		

Guests:

Jim Firth			

Vacant
 Academic Affairs (CMSA); Director, IR (CMSA) Faculty Union; Academic Senate: CTE/Vocational Faculty
 Classified: Academic Affairs; Classified: ITS

Ex-Officio
 Jennifer Zellet (Superintendent/President)

AGENDA ITEMS	PERSON(S) RESPONSIBLE	ISSUES DISCUSSED /ACTION ITEMS
INFORMATION/DISCUSSION ITEMS:		
I. Opening Comments from Co-Chairs	Linda Parker and Rebecca Farley	
II. Approval of SPC Minutes for Meetings on September 3, 2025, October 8, 2025 and November 12, 2025, and Dec. 3, 2025	All	
III. Review the 3 goals for Spring 2026 (1. Support Guiding Plans of the College; 2. Activate Subcommittees; 3. Engage in Resource Request Allocation Process (scoring applications)	All	
IV. Review of Guiding Plans timelines.		
V. Subcommittee Activation	Linda Parker; All	

and Goals from AP 2510.		
VI. Budget timeline update and Resource Allocation Request.	Shami	
VII. Non-agendized discussions.	All	
Upcoming Meetings:		
February 25, 2026 SSV 236 2:30p.m.-4:00pm	March 11, 2026 SSV 236 2:30p.m.-4:00pm	
March 25, 2026 SSV 236 2:30p.m.-4:00pm	April 22, 2026 SSV 236 2:30p.m.-4:00pm	
May 13, 2026 SSV 236 2:30p.m.-4:00pm	May 27, 2026 SSV 236 2:30p.m.-4:00pm	

Type of Report	Task	2024-2025		2025-2026		2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032	
		Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
College Initiative	Educational Service Plan (ESP)	[Green bar spanning Fall 2024 to Spring 2030]															
Accreditation	ACCJC Mid-Term Report							[Green bar]									
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College Initiative	Educational Service Plan (ESP)	[Green bar spanning Fall 2024 to Spring 2030]															
College Initiative	Facilities Master Plan (FMP)	[Green bar]	[Green bar]														
College Initiative	Technology Master Plan (TMP)																
State Report	Student Equity Plan (SEP) - annual report due Jan 1 - expenditure report due October 1	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]
College Initiative	Program Review	[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]	
College Initiative	Budget Prioritization		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]
State Report	Guided Pathways	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]
College Initiative	Achieving The Dream	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]
State Report	Vision Aligned Reporting		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]		[Green bar]
State Report	Rising Scholars	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]
College Initiative	Strategic Enrollment Plan (SEM)	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]	[Green bar]

Strategic Planning Calendar (Draft)

Updated DI Groups for Equity Plan 2025-2028

Equity Indicator	2022-2025 DI Groups <i>(areas of focus; not exhaustive)</i>	2025-2028 DI Groups <i>(*Feb 2026 Updates from CCCC)</i>
Enrollment (Access)	<ul style="list-style-type: none"> Black or African American Females 	<ul style="list-style-type: none"> White Students Asian Males Asian Students* Black or African American Students*
Persistence (Fall to Spring)	<ul style="list-style-type: none"> Black or African American Males Veteran Males 	<ul style="list-style-type: none"> Male Students First Generation Students Economically Disadvantaged Students Black or African American Students White Students Veteran Students
Transfer-Level Math and English (First Year)	<ul style="list-style-type: none"> Black/African American Males Hispanic/Latinx Males 	<ul style="list-style-type: none"> Male Students Economically Disadvantaged Males First Generation Students Black or African American Students Hispanic Males DSPS Students Foster Youth
Completion (Degree/Certificate)	<ul style="list-style-type: none"> Black or African American Males 	<ul style="list-style-type: none"> First Generation Students Male Students Black or African American Students Economically Disadvantaged Males Foster Youth DSPS Male Students
Transfer to a Four-Year Institution	<ul style="list-style-type: none"> Black or African American Males Hispanic/Latinx Males 	<ul style="list-style-type: none"> Economically Disadvantaged Students Male Students First Generation Students Hispanic Students Black or African American Females Foster Youth Black or African American Students*