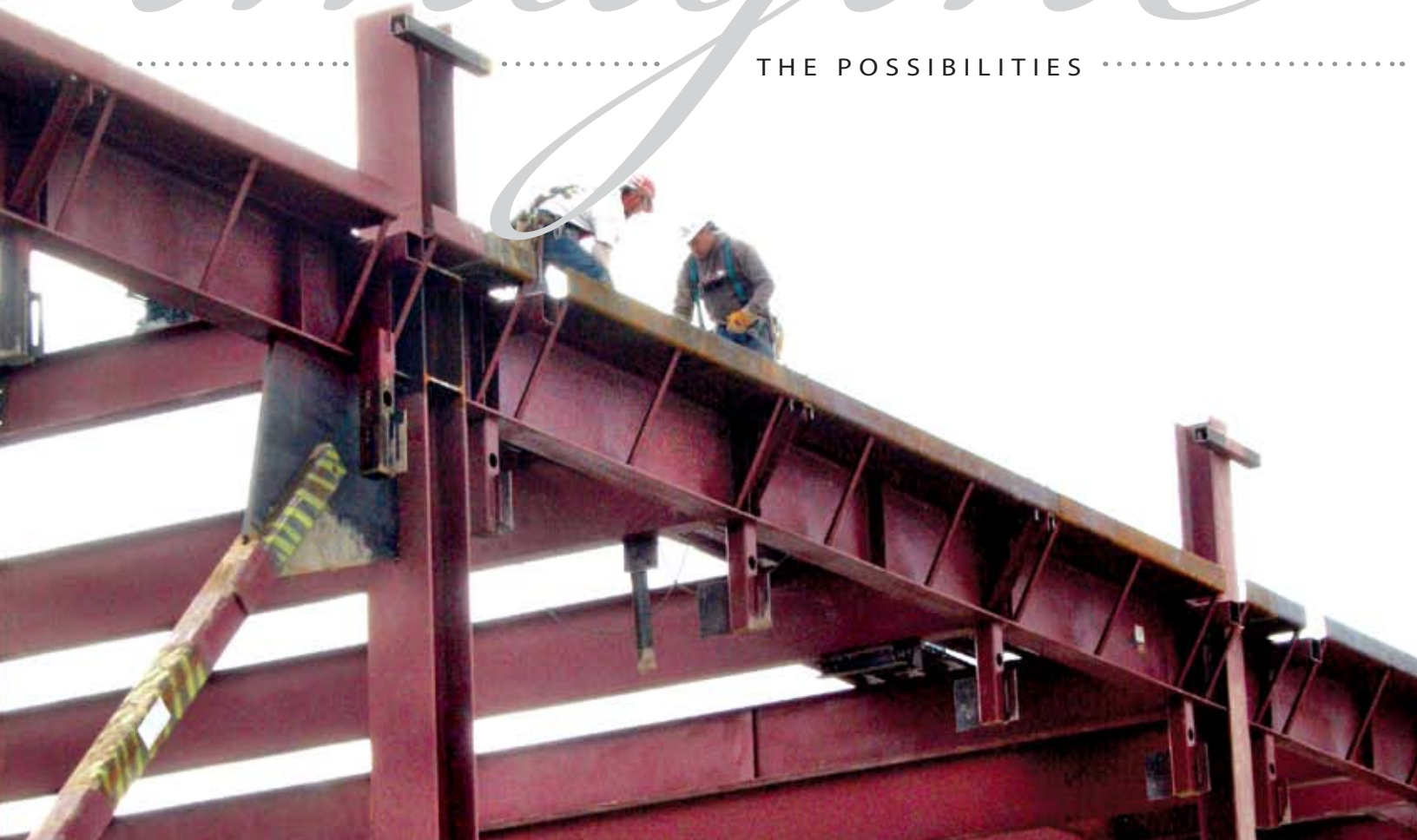




ANTELOPE VALLEY COLLEGE

imagine

THE POSSIBILITIES





PERSPECTIVE ON THE YEAR 2009 | 2010

The recently completed academic year of 2009-10 could be described as a “balancing act.”

Like the other 111 community colleges in California, Antelope Valley College found itself trying to meet intense student demand for classes while being faced with funding cutbacks by the state.

At the same time, we had to look strategically at the needs of the district, including building labs and classrooms to serve our students.

More than once I’ve been asked how AVC can be building at a time when colleges everywhere are reducing classes due to budget cuts.

First, it’s important to realize that construction money is entirely separate from our general fund that pays for instructor salaries, staff and our daily operations. Construction projects are funded through a combination of state bond money and local bond money from Measure R. Construction money can’t be used for anything else.

We have a serious need for new labs and classrooms to serve the Antelope Valley. In the past year, AVC:

- Opened an \$8.4 million Environmental Horticulture Science Building.
- Broke ground for a 107,000-square-foot Health and Science Building to replace 50-year-old science labs and expand space for our popular health sciences programs in registered nursing, radiologic technology and other fields.
- Opened a new Auto Body Facility containing the best equipment in the industry.
- Made substantial progress on construction of a Theatre Arts Facility that will provide instructional space for our students in theater, music and dance when it opens in 2011.
- Opened a Facilities Services and Warehouse complex, at a cost of \$13.7 million, to provide vital support to the college’s operations.
- Opened a Physical Agility and Running (PAR) course for the public—part of AVC’s West Campus Expansion Project. The lighted course, just west of Brent Carder Marauder Stadium, provides a convenient walking and running path as well as exercise stations.
- Advanced plans for a solar energy project that will substantially reduce the college’s utility costs when it goes online in 2011.

vision

To provide quality education that enriches lives and builds futures.



AVC PERSEVERES THROUGH ECONOMIC DOWNTURN

The recession and high unemployment have increased demand for classes as students turn to AVC to acquire the education and skills they need to be competitive in the workforce. In spite of budget cuts, we actually served more students last year than the state funded.

Also, growth continues at our Palmdale Center, where we experienced a 67 percent increase in student enrollment in 2009-10.

This past year marked the first graduation of students from the Students on the Academic Rise (SOAR) High School based at AVC. Students in this Early College High School program have among the highest Academic Performance Indicator (API) scores in the entire state as they take a combination of high school and college classes.

Add in the fact that AVC hosts California State University, Bakersfield-Antelope Valley, and you have a campus where a student could start classes in ninth grade and complete an education through the master's degree level.

To assure the public that our college continues to meet the highest standards for serving our students, we undertook an extensive self study in preparation for a fall 2010 accreditation review. This process occurs every six years.

As you can see, in spite of the budget challenges, Antelope Valley College remains a vibrant and forward-looking community college. I hope you enjoy reviewing some of the highlights contained in this 2009-10 Annual Report.

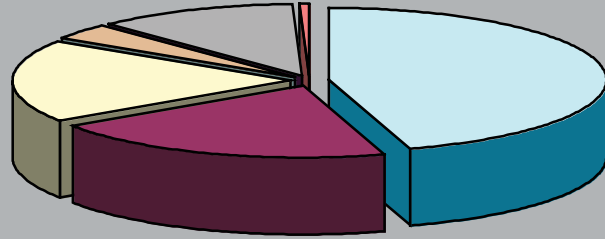
Sincerely,

Dr. Jackie L. Fisher Sr.
Superintendent | President
Antelope Valley Community College District



ACTUAL GENERAL EXPENDITURES

Academic Salaries 45%
Classified Salaries 20%
Employee Benefits 19%
Other Operating Costs 12%
Supplies 3%
Capital Expenditures 1%
Other Outgoing 0%



Providing a wide range of educational opportunities for Antelope Valley residents requires Antelope Valley College to devote a large portion (84 percent) of its budget to faculty, support staff and administrators.

GUIDING FRIENDS AND NEIGHBORS WITH COLLEGE GOALS IS A NATURAL FOR SCHOLAR

Carol Eastin was chosen by her peers earlier this year for Antelope Valley College's highest honor awarded to a faculty member: Scholar in Residence.

As a counselor, Eastin established California's first reentry program for students, she was the first AVC counselor to provide walk-in counseling along with counseling for students taking night classes, and she was instrumental in starting AVC's Faculty Academy to aid and support faculty members through workshops, programs and classes.

It's an impressive record and one that convinced her colleagues to honor her as Scholar in Residence, an award that recognizes faculty members who—among other factors—demonstrate dedication to innovation and excellence in education.



Eastin's commitment to serve students and colleagues is guided by three popular quotations:

- Do unto others as you would have them do unto you.
- Find a need and fill it.
- Do what you do so well that people want to see you do it again.

Eastin, who had grown up in the Antelope Valley, started working at AVC when the college had just 5,000 students—many of whom she knew.

"AVC students were my friends and their parents, my classmates, neighbors and acquaintances," she said. "A few years ago more than half of the homes on my block had one or more occupants attending AVC. I sat at their kitchen tables and discussed their college goals and progress. Some sat at my table or joined me as I walked my two huskies every night after work because AVC had a severe shortage of counselors, and still does."

Eastin's work pays her great dividends.

"Probably the greatest joy of working at AVC is seeing students' lives and careers blossom," she said. "I am gratified beyond measure to have been given such a great college by those who came before us and to share a commitment with my colleagues to serve our students well."

RESEARCHER PROVIDES TOOL TO AID STUDENT SUCCESS

In working as a researcher at the university and community college level, Ted Younglove has developed a solid reputation of being able to make accurate and timely forecasts for making decisions.

However, when he developed a model to estimate the probability that certain students would fail courses, it wasn't just enough that he could make accurate predictions. He wanted to find a way to help the students.

That desire led to an innovative project that has become a model for California community colleges.

Called "Probability Based Advising for Basic Skills Courses," Younglove and his research staff worked with AVC counselors to create a tool for helping students make better-informed choices about the classes they choose.

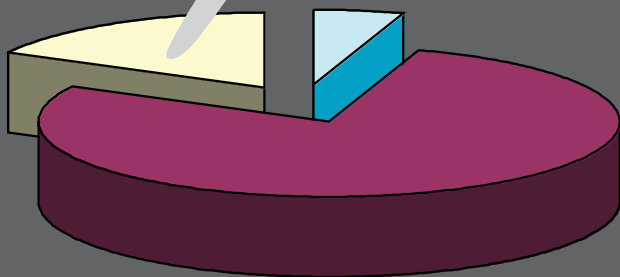
The project focuses on students in need of certain basic skills in math, reading or writing to prepare them for college-level courses. Counselors are able to show the data to students to help guide them toward appropriate basic skills courses. Probability-based advising was introduced for winter and spring of 2009 and has been in use since then.

Probability-based advising caught the attention of the statewide organization of researchers and planners, the RP Group, which in 2010 selected it for its Excellence in Research: College or District Award.



INVESTING IN

people



GENERAL REVENUE BUDGET

State 78% **Local 17%** **Federal 5%**

Antelope Valley College is dependent on the state for the vast majority of its funding (78 percent), with student fees (local) and federal money providing the remainder.

In spite of the state's fiscal crisis resulting in ongoing cuts, Antelope Valley College continues to remain in good financial health.

An auditor gave AVC high marks on its financial audit for the 2009-10 fiscal year.

Paul Messner, a certified public accountant with Messner & Hadley, said

that there were no audit findings in the recently completed review of the college's finances.

Auditors visited the campus twice in 2010 to look at the internal controls the district has in place.

"The district is in relatively good shape," Messner said. "The internal control systems appear to be working well at the college."



CONTRIBUTING TO AVC

Since 2002, the AVC Foundation has contributed more than \$3.5 million in financial support back to the college, scholarships have quintupled, and nearly \$50,000 in grants have been provided to the faculty and staff to meet unfunded needs.

As a board member of the Antelope Valley College Foundation for more than seven years, I have the opportunity to witness the significant impact Antelope Valley College has on our community.

In these challenging economic times, AVC is still the most accessible and affordable option to obtain additional education. Transfer education to begin pursuit of a college degree is provided by the exceptional faculty and staff. There is vocational training for our nurses, firefighters, various technicians, and sheriff's deputies, along with strong support for diverse arts programs and competitive athletics programs that are all present at AVC.

PROVIDING

support

The AVC Foundation's role continues to evolve and expand with the increased number of students, now nearly 16,000 combined attending at either the Palmdale or Lancaster location. The Foundation's volunteers and donors work to fulfill the unmet needs to provide the greatest chance possible for all Antelope Valley residents to access quality educational opportunities.

With the Foundation's past successes, the need is greater now than ever. With the help of our donors, corporate supporters and volunteers we will continue to provide quality education for the students attending Antelope Valley College. Philanthropy has played a key role in shaping and supporting the efforts of Antelope Valley College, and the following pages honor those who have given so generously.

Thank you for your past and continued support of Antelope Valley College students.

Most sincerely,

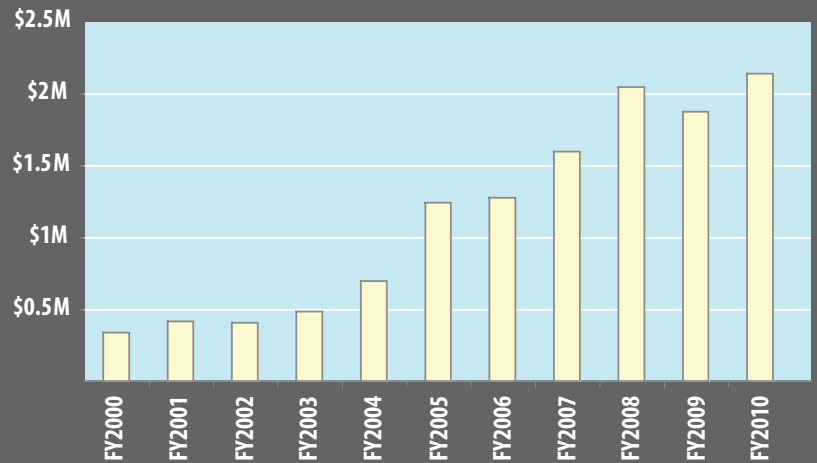


Bret Banks, President
Antelope Valley College Foundation

This annual report features some of the ways Antelope Valley College supporters have given to the college. The Antelope Valley College Foundation welcomes outright gifts of cash, securities, and property. Gifts may also be pledged over time.

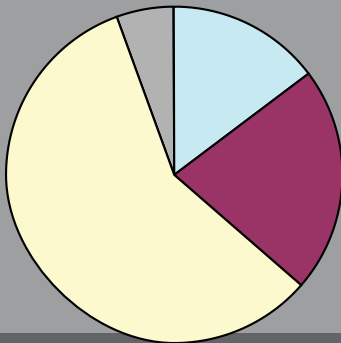
We offer a variety of deferred giving options, including charitable remainder trusts, securities transfers, gift annuities, life insurance gifts and bequests. The Antelope Valley College Foundation is a tax-exempt 501(c)(3) organization and all contributions are tax deductible to the extent allowed by law.

AVC FOUNDATION TOTAL ASSETS



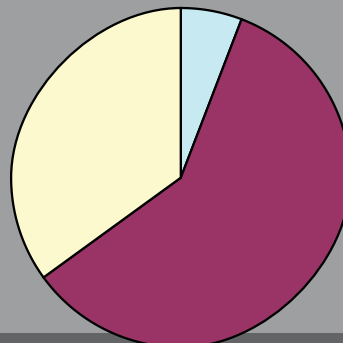
AVC FOUNDATION REVENUE

Total: \$473,996



Unrestricted 15%
Scholarships 22%
Programs (TR) 58%
Endowments (PR) 5%

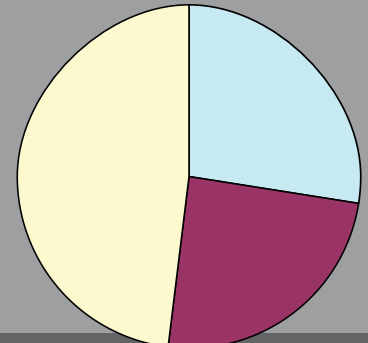
SOURCE OF PRIVATE FUNDS



Foundation & Govt 6%
Individuals | Service Organizations 59%
Corporations | Companies 35%

SUPPORT TO AVC

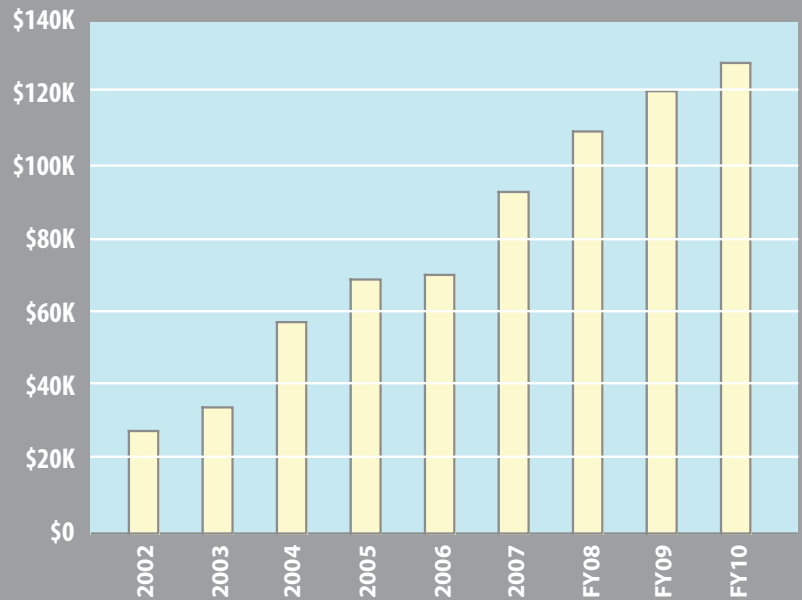
Total: \$551,985



Faculty & Program Support 28%
Scholarships 24%
In Kind 48%

SCHOLARSHIPS AWARDED

- *In 2002, the AVC Foundation awarded 107 scholarships valued at \$28,075.*
- *In 2010, 202 scholarships were awarded totaling \$121,500.*



STUDENT RECEIVES TWO AVC FOUNDATION SCHOLARSHIPS TO ATTEND HOMETOWN SCHOOL

Like so many other high school graduates, Bri Bloemendaal was torn between leaving her hometown to attend a university or saving money by attending Antelope Valley College.

“I decided it would be smarter to stay at home and save money,” said Bloemendaal, a 2009 graduate of Desert Christian High School.

After getting over the initial disappointment of not moving on to a university, Bloemendaal found that AVC was a good fit.



“After a semester here, I was really happy with my classes, my instructors,” she said. “I’ve actually had a really good experience here. It exceeded my expectations.”

Since money was a factor in choosing AVC, Bloemendaal received a further boost last spring when she was awarded two \$500 scholarships through the AVC Foundation: the James V. DuPratt Jr. Scholarship Endowment and the Lancaster West Rotary Scholarship Foundation.

An injury kept Bloemendaal—an experienced high school volleyball player—from pursuing volleyball her first year at AVC. But love of the sport brought her back to the court in 2010 where she plays as an opposite hitter and middle back defender for the AVC Marauders.

When Bloemendaal isn’t studying, she can be found pursuing her other passion: music.

She is a self-taught guitarist and pianist who started writing her own songs in junior high. She performs her music, described as “acoustic folk,” at a local coffee house. Also, she leads worship at a local church.

Her dream job is to find a way to combine her love of music with writing.

Bloemendaal plans to transfer to a university after she graduates from AVC in spring 2011. As for her time at AVC, she has no regrets.

“I think it’s a great school,” she said.

2010 | 2011 SCHOLARSHIP DONORS

500 Christian Women In White Organization Scholarship
 AAUW Madeline Chapman Scholarship
 Aby Richards Memorial Scholarship—DAR
 Alas Scholarship Endowment
 Allen and Marilyn Golden Scholarship
 Antelope Valley Air Quality Management District Endowment
 Antelope Valley Chapter of the 99's
 Antelope Valley College Confidential, Management, and Supervisory (CMS) Scholarship
 Antelope Valley College Federation of Classified Employees Scholarship
 Antelope Valley College Job Placement Scholarship
 Antelope Valley College Ordway Nursing Scholarship Fund
 Antelope Valley College Scholarship Endowment
 Antelope Valley Federal Credit Union
 Antelope Valley Quilt Association
 Antelope Valley School Boards Association Scholarship Endowment
 Antelope Valley—Shepherd of the Hills
 Ashley Mastroni Memorial Scholarship
 Beta Lambda Master Chapter of Beta Sigma Phi International Sorority
 Bette Perry Memorial Scholarship
 Bond Of Unity (Buklod Ng Pagkakaisa) Scholarship
 Burton L. Dike Scholarship—Lancaster West Rotary Scholarship Foundation
 Captain Daniel Elkins Memorial Scholarship
 Coach Austin Jordan Memorial Scholarship
 Deaf Studies Scholarship
 Delta Kappa Gamma, Iota Alpha Chapter
 Deputy Don Self Integrity Club Scholarship—Palmdale Sheriff Boosters, Inc.
 Dorothy M. Currado Memorial Scholarship
 Dorothy N. Sweet Memorial Scholarship
 Dr. Charles Lee O.D. Memorial Scholarship—Palmdale West Kiwanis Club
 Dr. Donald F. Campbell Memorial Scholarship
 Dr. F. Bryan Cooper Memorial Scholarship
 Dr. Fenggang Zhang Math Scholarship Endowment
 The Dr. Magdalena Caproiu Scholarship of Excellence
 Francis Kuhn Nursing Memorial Scholarship—Zonta Club
 Frank & Ida Bernatt Family Scholarship Endowment
 High Desert Health System Auxiliary
 High Desert Medical Group—Heritage Health Care
 Hornstein Family Endowment
 Jack and Martha Wengert Family Scholarship
 James V. DuPratt Jr. Scholarship Endowment
 Jean Andrews AVC Memorial Scholarship—P.E.O. Sisterhood, Chapter PV
 Jeanie Paris Scholarship
 John and Rae Yoshida Memorial Scholarship Endowment
 Johnee K. Fobia Memorial Nursing Scholarship
 José Dolores (Sal) Tavera Memorial Scholarship
 Julia Kono-Long Memorial Scholarship Endowment
 Justin Meramble Memorial Scholarship
 Lancaster West Rotary Scholarship Foundation
 Lockheed Martin Aeronautics Company

McCutcheon Years 1952-57 Alumni Scholarship
 Miss Marauder Scholarship
 Northrop Grumman Corporation Scholarship
 The Osher Scholars Scholarship
 Patrick Kelley Memorial Scholarship
 Pepsi Bottling Group Scholarship
 Petra B. Martinez Memorial Scholarship Endowment
 President's Scholars Scholarship Endowment
 Quartz Hill Woman's Club Scholarship
 Richard C. Mallyon Memorial Scholarship
 Robert C. and Joyce F. Wilson Scholarship Endowment
 Robert C. and Joyce F. Wilson Nursing Scholarship Endowment
 Robert N. and Janet M. Herrera Memorial Scholarship
 Roger Persons Memorial Scholarship—Kiwanis Club of Palmdale Scholarship Endowment
 The Ron Emard "Cherish The Child" Scholarship Endowment
 Rotary Club of Lancaster Scholarship
 Ruth Standerfer Memorial Scholarship
 Sarah Damon Memorial Scholarship
 SNAC Fall 2009—Andrea Reynolds' Memorial Nursing Scholarship
 SNAC Fall 2009 Nursing Scholarship
 Ted W. Young Memorial Scholarship
 The Boeing Company Scholarship
 Tyler Lundin Memorial Scholarship Endowment
 Warren B. Houghton Memorial Scholarship
 Waste Management Environmental Science Scholarship

LIVES CHANGE WHEN WE

give





Paul S. Messner, CPA
Cindra J. Hadley, CPA
James M. Quinn, CPA, CFE

INDEPENDENT AUDITORS' REPORT

The Board of Trustees
Antelope Valley College Foundation
Lancaster, California

We have audited the accompanying statement of financial position of Antelope Valley College Foundation (a non-profit organization) as of June 30, 2010, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Antelope Valley College Foundation, as of June 30, 2010, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Messner & Hadley, LLP.

Messner & Hadley, LLP
Certified Public Accountants

Victorville, California
January 7, 2011

17072 Silica Drive, Suite 101 • Victorville • California 92395
(760) 241-6376 • Fax (760) 241-2011
10670 Civic Center Drive, Suite 110 • Rancho Cucamonga • California 91730
(909) 466-0900
messnerandhadley.com

Antelope Valley College Foundation
(A Non-Profit Organization)

Statement of Activities For the Year Ended June 30, 2010

ASSETS

CURRENT ASSETS

Cash	\$ 167,608
Investments	1,925,226
Note Receivable	<u>44,393</u>
Total Current Assets	<u>\$ 2,137,226</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$ 19,809
------------------	-----------

NET ASSETS

Unrestricted	28,806
Temporarily Restricted	327,632
Permanently Restricted	<u>1,760,979</u>
Total Net Assets	<u>2,117,417</u>
Total Liabilities and Net Assets	<u>\$ 2,137,226</u>

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenues and Gains				
Contributions	\$ 183,908	\$ 258,570	\$ 88,312	\$ 530,789
Interest	5,113		51,462	56,575
In-Kind Contributions	—	795,633	—	795,633
Net Assets Released from Restriction	—	—	—	—
Total Revenues and Gains	<u>189,020</u>	<u>1,054,203</u>	<u>139,773</u>	<u>1,382,997</u>
Expenses and Losses				
Program Services	14,648	1,109,027	14,533	1,138,207
General and Administration	97,720	274	25,515	123,509
Fundraising	<u>15,607</u>	<u>—</u>	<u>—</u>	<u>15,607</u>
Total Program Expenses	<u>127,974</u>	<u>1,109,301</u>	<u>40,047</u>	<u>1,277,323</u>
Other Income (Loss)				
Unrealized Gains (Losses)	10,994	—	151,028	162,022
Total Other Income (Loss)	<u>10,994</u>	<u>—</u>	<u>151,028</u>	<u>162,022</u>
Total Net Expenses and Other Expenses	116,980	1,109,301	(110,980)	1,439,344
Changes in Net Assets	72,040	(55,098)	250,754	267,696
Net Assets—June 30, 2009	<u>(43,234)</u>	<u>382,730</u>	<u>1,510,225</u>	<u>1,849,721</u>
Net Assets—June 30, 2010	<u>\$ 28,806</u>	<u>\$ 327,632</u>	<u>\$1,760,979</u>	<u>\$2,117,417</u>

2009 | 2010 DONOR HONOR ROLL

HERITAGE SOCIETY

The following people have remembered Antelope Valley College in their estates.

Frank B. Andrews
Helen Babcock
Sylvia R. Fetter
Fred Frederickson
George Gregson
Elizabeth A. Guenther
Linda Christine Hingley
Lynda L. Lang
Judith L. Lenzen
Robert S. Lee Memorial
Loreen R. Shaffer
Dorothy N. Sweet

PRESIDENT'S GOLD CIRCLE

President's Gold Circle members annually contribute \$5,000 or more in unrestricted funds to support education through the Antelope Valley College Foundation. We thank our President's Gold Circle members for their support.

Snow Orthodontics—Dr. Gilbert H. Snow

PRESIDENT'S CIRCLE

President's Circle members annually contribute \$1,000 or more in unrestricted funds to support education through the Antelope Valley College Foundation. We thank our President's Circle members for their support.

Helen Acosta
Michael R. and Laura Adams
Antelope Valley Air Quality Management District—Bret Banks
Antelope Valley Federal Credit Union
—Mark Davey
Carolyn and David Burrell
Dr. Magdalena Caproiu
Chuck and Linda Church
Dr. Karen Cowell and Bill Staley
Douglas B. Weber, D.D.S.
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Dr. Jackie and Carla Fisher
Dr. Abdallah and Daad Farrukh
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Lockheed Martin Aeronautics
—Dianne Knippel
Sharon A. and Jim Lowry
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Northrop Grumman Corporation
—Chuck Church
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Chris L. Perez
Gary and Patty Rardon
Bridget Razo and Jim Johannesmeyer
Rio Tinto Minerals – Boron Operation
Gary Roggenstein
Donald and Irene Ross
Shirley and Gerry Sayles
Patsy C. Smith
Southern California Edison
The Boeing Company—John Stolding
Fred and Deneese Thompson

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Dr. Jackie and Carla Fisher
Fred Frederickson 1995 Trust

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Dr. Magdalena Caproiu
Chuck and Linda Church
Dr. Karen Cowell
Maggie Cox
Lynn DuPratt
Dr. Abdallah and Daad Farrukh
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Li Zhang

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Barbara Fuselier
Caroline Gaete

2009 | 2010 DONOR HONOR ROLL

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