



Board Strategic Priorities 2025-2026

On Tuesday April 29, 2025, the Board of Trustees held a study session to review institutional data and set new Strategic Priorities. Taking a different approach, the Trustees used institutional data, Vision 2030, and AVC SERVES as the basis for their Strategic Priorities, and the following set of priorities and metrics emerged:

Board Priorities 2025-2026

Priority 1 - FTES and Enrollment

Goal 1a.: Increase FTES by 10% annually

Baseline: 2023-2024 FTES 9,338

Growth Trends: 22-23 (+9.9%); 23-24 (+9.4%); 24-25 projected (+11.9%)

AVC Average

Annual Growth Rate: 10.4% (last 3 years)

2025-2026 Target: 11,300 FTES

Goal 1b.: Increase Enrollment by 10% annually

Baseline: 2023-2024 enrollment of 79,530

Growth Trends: 22-23 (+9.2%); 23-24 (+11.6%); 24-25 projected (+14%)

AVC Average Annual Growth Rate: 11.6% (last 3 years)

**On pace for 2024-2025 enrollment of 90,825*

2025-2026 Target: 96,250 students enrolled

Priority 2 - Transfer-level math and English Completion

Goal 2: Increase rate of students completing both transfer-level math and English within the first year of enrollment at AVC by 5%

Baseline: 2023-2024 combined completion rate 18%

2025-2026 Target:



19% of students completing both transfer-level math and English within the first year of enrollment

Priority 3 - Job Placement Rates

Goal 3a.: Increase the number of CTE awards earned by 5%

Baseline: 2023-2024 CTE program awards 1,341

2025-2026 Target:

408 CTE program awards

Goal 3b.: Increase job placement rates in programs with less than 70% to 70% or higher

Baseline: 2023-2024 Job placement rates

Electronics and Electric Technology (57%)

Sign Language (64%)

Office Technology/Office Computer Applications (67%)

2025-2026 Targets:

Job placement rates

Electronics and Electric Technology (70%+)

Sign Language (70%+)

Office Technology/Office Computer Applications (70%+)

Priority 4 - Community Outreach, Participation, and Involvement

Goal 4: Increased AVC outreach, participation, and involvement in the community:

2025-2026 Target: Increased AVC outreach, participation and involvement in the community.