

## 2020-2021 Budget Development Calendar

Task Name	Start	Finish
<b>2020-2021 Budget Development Calendar as of 10/3/2019</b>	<b>Wed 10/23/19</b>	<b>Fri 10/9/20</b>
<b>Non-Personnel College Budget Call</b>	Wed 10/23/19	Fri 1/17/20
Budget Committee Budget Call Review	Wed 10/23/19	Wed 10/23/19
Annual Budget Committee Goal Setting	Wed 10/23/19	Wed 10/23/19
Strategic Planning Committee Budget Call Review	Wed 10/30/19	Wed 10/30/19
Budget Call Issue Date & Due Date	Mon 11/11/19	Fri 1/17/20
Resource Allocation Training	TBD	TBD
<b>Personnel Prioritization</b>	<b>Mon 10/14/19</b>	Fri 1/10/20
Faculty Prioritization List	Tue 11/12/19	Fri 1/10/20
CMS & Administrator Prioritization List	Tue 11/12/19	Fri 1/10/20
Classified Prioritization List	Tue 11/12/19	Fri 1/10/20
2018-2019 Audit Presentation to the Board of Trustees	Mon 1/13/20	Mon 1/13/20
Governor's 2020-2021 Budget Released	Wed 1/15/20	Wed 1/15/20
<b>Tentative Budget Development</b>	<b>Mon 1/13/20</b>	<b>Mon 6/22/20</b>
Other Funds Budget Call Issued	Mon 2/10/20	Fri 3/13/20
Restricted/Grant Budget Call Issued	Mon 2/10/20	Fri 3/13/20
2018-2019 Recalculation Issued (R1)	Fri 2/14/20	Fri 2/14/20
2019-2020 First Principle Apportionment Issued (P1)	Fri 2/14/20	Fri 2/14/20
Business Services compiles New Resource Requests	Wed 1/15/20	Fri 1/17/20
Resource Requests sent to BC Members prior to meeting	Mon 1/20/20	Mon 1/20/20
Budget Committee Reviews Resource Requests	Wed 1/22/20	Fri 3/13/20
Deadline for BC to Score Requests	Fri 3/13/20	Fri 3/13/20
Budget Committee reviews scoring results	Wed 3/25/20	Wed 3/25/20
Budget Committee Joint Meeting with Strategic Planning Committee	Wed 4/22/20	Wed 4/22/20
Budget Committee sends Recommendations to Exec Council	Fri 4/24/20	Fri 4/24/20
Executive Council Reviews Recommendations	Mon 4/27/20	Mon 4/27/20
Tentative Budget Presented to Administrative Council	Tue 5/26/20	Tue 5/26/20
Final List to Budget Committee	Wed 5/27/20	Wed 5/27/20
Tentative Budget Presented to Budget Committee	Wed 5/27/20	Wed 5/27/20
Report on Accomplishments of 2019-2020 Goals	Wed 5/27/20	Wed 5/27/20
Budget sent to President's Office	Fri 5/29/20	Fri 5/29/20
Tentative Budget Presented to Strategic Planning Committee	Wed 6/3/20	Wed 6/3/20
Board of Trustees Approves Tentative Budget	Mon 6/8/20	Mon 6/8/20
Memos to Requestors issued for Resource Allocation Disposition	Mon 6/22/20	Mon 6/22/20
Governor's May Revision	Fri 5/15/20	Fri 5/15/20
2019-2020 Second Principle Apportionment Issued (P2)	Fri 5/29/20	Fri 5/29/20
State Budget Enacted	Wed 7/1/20	Wed 7/1/20
2020-2021 Advanced Apportionment Issued (AD)	Fri 7/24/20	Fri 7/24/20
2020-2021 Chancellor's Office Budget Workshop	Mon 7/27/20	Fri 7/31/20
<b>Adopted Budget Development</b>	<b>Mon 8/10/20</b>	<b>Wed 10/7/20</b>
2019-2020 Unaudited Actuals Available	Mon 8/10/20	Mon 8/10/20
Adopted Budget Presented to Administrative Council	Tue 8/25/20	Tue 8/25/20
Adopted Budget Presented to Budget Committee	Wed 8/26/20	Wed 8/26/20
Final Adopted Budget sent to President's Office	Fri 8/28/20	Fri 8/28/20
Adopted Budget Presented to Strategic Planning Committee	Wed 9/2/20	Wed 9/2/20
Board of Trustees Adopts the Budget	Mon 9/14/20	Mon 9/14/20
Budget Committee Review for Process Improvement	Wed 9/23/20	Wed 9/23/20
Budget Committee Joint Meeting with Strategic Planning Committee	Wed 10/7/20	Wed 10/7/20