

2020-2021 Budget Development Calendar

Task Name	Start	Finish
2021-2022 Budget Development Calendar as of 7/23/2020	Mon 10/12/20	Wed 10/6/21
Non-Personnel College Budget Call	Wed 10/28/20	Mon 1/18/21
Budget Committee Budget Call Review	Wed 10/28/20	Wed 10/28/20
Annual Budget Committee Goal Setting	Wed 10/28/20	Wed 10/28/20
Strategic Planning Committee Budget Call Review	Wed 11/4/20	Wed 11/4/20
Budget Call Issue Date & Due Date	Tue 11/10/20	Mon 1/18/21
Resource Allocation Training	TBD	TBD
Personnel Prioritization	Mon 10/12/20	Fri 1/8/21
Faculty Prioritization List	Mon 10/12/20	Fri 1/8/21
CMS & Administrator Prioritization List	Mon 10/12/20	Fri 1/8/21
Classified Prioritization List	Mon 10/12/20	Fri 1/8/21
2019-2020 Audit Presentation to the Board of Trustees	Mon 1/11/21	Mon 1/11/21
Governor's 2021-2022 Budget Released	Fri 1/15/21	Fri 1/15/21
Tentative Budget Development	Mon 1/18/21	Mon 6/21/21
Other Funds Budget Call Issued	Mon 2/15/21	Fri 3/19/21
Restricted/Grant Budget Call Issued	Mon 2/15/21	Fri 3/19/21
2020-2021 Recalculation Issued (R1)	Fri 2/26/21	Fri 2/26/21
2020-2021 First Principle Apportionment Issued (P1)	Fri 2/26/21	Fri 2/26/21
Business Services compiles New Resource Requests	Mon 1/18/21	Wed 1/20/21
Resource Requests sent to BC Members prior to meeting	Wed 1/25/21	Wed 1/25/21
Budget Committee Reviews Resource Requests	Wed 1/27/21	Fri 3/19/21
Deadline for BC to Score Requests	Fri 3/19/21	Fri 3/19/21
Budget Committee reviews scoring results	Wed 3/24/21	Wed 3/24/21
Budget Committee Joint Meeting with Strategic Planning Committee	Wed 4/28/21	Wed 4/28/21
Budget Committee sends Recommendations to Exec Council	Fri 4/30/21	Fri 4/30/21
Executive Council Reviews Recommendations	Mon 5/3/21	Mon 5/3/2021
Tentative Budget Presented to Administrative Council	Tue 5/25/21	Tue 5/25/21
Final List to Budget Committee	Wed 5/26/21	Wed 5/26/21
Tentative Budget Presented to Budget Committee	Wed 5/26/21	Wed 5/26/21
Report on Accomplishments of 2020-2021 Goals	Wed 5/26/21	Wed 5/26/21
Budget sent to President's Office	Fri 5/28/21	Fri 5/28/21
Tentative Budget Presented to Strategic Planning Committee	Wed 6/2/21	Wed 6/2/21
Board of Trustees Approves Tentative Budget	Mon 6/14/21	Mon 6/14/21
Memos to Requestors issued for Resource Allocation Disposition	Mon 6/21/21	Mon 6/21/21
Governor's May Revision	Fri 5/14/21	Fri 5/14/21
2020-2021 Second Principle Apportionment Issued (P2)	Fri 6/25/21	Fri 6/25/21
State Budget Enacted	Thu 7/1/21	Thu 7/1/21
2021-2022 Advanced Apportionment Issued (AD)	Fri 7/30/21	Fri 7/30/21
2021-2022 Chancellor's Office Budget Workshop	Fri 8/13/21	Fri 8/13/21
Adopted Budget Development	Tue 8/10/21	Wed 10/6/21
2020-2021 Unaudited Actuals Available	Mon 8/9/21	Mon 8/9/21
Adopted Budget Presented to Administrative Council	Tue 8/24/21	Tue 8/24/21
Adopted Budget Presented to Budget Committee	Wed 8/25/21	Wed 8/25/21
Final Adopted Budget sent to President's Office	Fri 8/27/21	Fri 8/27/21
Adopted Budget Presented to Strategic Planning Committee	Wed 9/1/21	Wed 9/1/21
Board of Trustees Adopts the Budget	Mon 9/13/21	Mon 9/13/21
Budget Committee Review for Process Improvement	Wed 9/22/21	Wed 9/22/21
Budget Committee Joint Meeting with Strategic Planning Committee	Wed 10/6/21	Wed 10/6/21