

**Restricted Programs**

| Number of Programs | Federal Programs |   | End Date   | Intent of Grant/Award  | Reporting Agency   | Reporting Deadlines            | 2014-2015 | 2015-2016 | 2016-2017 | Point of Contact          | Prof Develop Allowed |
|--------------------|------------------|---|------------|--|--|--------------------------------|-----------|-----------|-----------|---------------------------|----------------------|
|                    | Categorical No.  | Program Name  |            |  |  |                                | Award     | Award     | Award     |                           |                      |
| 1                  | 32030            | VTEA CFDA # 84.048  | 30-Jun     | purpose of the Program is to advance the state's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement, technology deployment and business development consistent with the state's regional economies. The role of the community colleges in this effort is to fulfill the vocational education and instructional needs of California business and industry through leadership, communication, and liaisons with the private sector as well as with public sector education and training providers. The California Community Colleges work with employers, advisory committees, and agency partners to identify, on a region-by-region basis, workforce education and training needs, including the needs of small business. Colleges have created a network of service providers that meet identified needs in a most cost-effective and timely manner | Carl D. Perkins program office located @ CCCCCO                | Quarterly, Annually            | 496,075   | 543,326   | 537,777   | Laureano Flores X 6404    | Yes, CTE related     |
| 2                  | 32070            | TRIO/Star CFDA # 84.042A  | complete   | The program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education. Student Support Services (SSS) projects also may provide grant aid to current SSS participants who are receiving Federal Pell Grants (# 84.063). The goal of SSS is to increase the college retention and graduation rates of its participants and help students make the transition from one level of higher education to the next.   | US Department of Education, Washington DC                      | Quarterly                      | 247,587   | 249,085   | 0         | Saudra Cooley X 6267      | Yes, program related |
| 3                  | 32075            | TRIO/Star CFDA # 84.042A  | 31-Aug     | The program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education. Student Support Services (SSS) projects also may provide grant aid to current SSS participants who are receiving Federal Pell Grants (# 84.063). The goal of SSS is to increase the college retention and graduation rates of its participants and help students make the transition from one level of higher education to the next.   | US Department of Education, Washington DC                      | Quarterly                      | 0         | 0         | 294,973   | Saudra Cooley X 6267      | Yes, program related |
| 4                  | 32020            | TANF Federal CFDA # 93.558  | On Going   | Temporary Assistance for Needy Families. Designed to help needed family achieve self-sufficiency. Compliments CalWorks program.  | CCCCO Calworks program office, Sacramento, CA                  | Annually                       | 93,269    | 74,429    | 87,502    | Tim Wiley X 6547          | Yes, program related |
| 5                  | 05104            | Title V - Solo  | complete   | This program helps eligible institutions of higher education (IHEs) enhance and expand their capacity to serve Hispanic and low-income students by providing funds to improve and strengthen the academic quality, institutional stability, management, and fiscal capabilities of eligible institutions.  | Federal Program. Us Dept. of Education Wash. DC                | Quarterly, Annually            | 467,070   | 321,328   | 0         | Christos Valliotis X 6422 | No                   |
| 6                  | 32055            | Title V 1st Year Experience CFDA # 81.031S                                | 30-Sep     | For Marketing the critical First Year of cloolege a safe bridge to degree completion for Hispanic and other at-risk students. The grant will be utilized to create a first year experience program.  | Federal Program. Us Dept. of Education Wash. DC                | Quarterly, Annually            | 514,926   | 369,329   | 490,779   | Michelle Hernandez X 6603 | Yes, program related |
| 7                  | 32010            | Federal College Workstudy CFDA # 84.033                                   | On Going   | Federal funding for part time financial aid students who are working at the District   | Federal Program  |                                | 304,100   | 290,989   | 356,713   | Nichelle Williams X 6141  | No                   |
| 8                  | 32040            | Science Technology Engineering and Mathematics (STEM COOP) CFDA # 84.031C | 31-Dec     | Addressing the Local and National STEM crisis by increasing Hispanic Participation In STEM Degree Completion thourgh a local engineering pathway   | US Department of Education, Washington DC                      | Quarterly, Annually            | 1,196,025 | 1,474,410 | 1,519,698 | Christos Valliotis X 6422 | No                   |
| 9                  | 32041            | Science Technology Engineering and Mathematics (STEM Solo) CFDA # 84.031C | 30-Sep     | Addressing the Local and National STEM crisis by increasing Hispanic Participation In STEM Degree Completion thourgh a local engineering pathway   | US Department of Education, Washington DC                      | Quarterly, Annually            | 866,284   | 663,975   | 0         | Sharon Dalmage X 6527     | No                   |
| 10                 | 41914            | CTE Transitions 12-112-620 CFDA #84.048A                                  | complete   | The Program is also intended to improve education pathways and career-technical awareness for students enrolled in both systems. The community college system is assisting K-12 in building and aligning coordinated CTE pathways that lead to postsecondary programs of study to prepare students for high-skill jobs with high wages.  | State Program. California Community Colleges Chancelors Office | Quarterly, Annually            | 13,946    | 13,940    | 0         | Dr. O'Neil X6481          | No                   |
| 11                 | 32080            | CTE Transitions 14-C01-002 CFDA #84.048A                                  | 30-Jun     | The Program is also intended to improve education pathways and career-technical awareness for students enrolled in both systems. The community college system is assisting K-12 in building and aligning coordinated CTE pathways that lead to postsecondary programs of study to prepare students for high-skill jobs with high wages.  | State Program. California Community Colleges Chancelors Office | Quarterly, Annually            | 43,269    | 43,269    | 43,748    | Dr. O'Neil X6481          | Yes                  |
| 12                 | 32710            | Truth Initiative Grant  | 12/31/2017 | To help AVC become smoke free and tobacco free Community College through the truth initiative inspiring tobacco free lives. Funds will be used to provide educational materials and event supplies.  | Truth Iniative Foundation                                      | Final upon completion of grant | 0         | 0         | 10,000    | Dr. Vines X 6737          |                      |
| 13                 | 32303            | PELL Administration   | On Going   | Administrative Allowance to administer Financial Aid Pell Program  | US Department of Education, Washington DC                      | N/A Entitlement                | 0         | 0         | 37,280    | Nichelle Williams X 6141  | Yes, program related |

**4,242,551      4,044,081      3,378,470**

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|    | Categorical No. | Program Name                 |          | Intent of Grant/Award   | Reporting Agency  | Reporting Deadlines | 2014-2015 | 2015-2016 | 2016-2017 | Point of Contact            | Prof Develop Allowed |
|----|-----------------|------------------------------|----------|---|---|---------------------|-----------|-----------|-----------|-----------------------------|----------------------|
| 1  | 32416           | Foster Care                  |          | The mission of the Foster and Kinship Care Education Program is to provide quality education and support opportunities to caregivers of children and youth in out-of-home care so that these providers may meet the educational, emotional, behavioral and developmental needs of children and youth in the foster care system.   | Community College Foundation, Sacramento, CA                    | Quarterly, Annually | 108,964   | 108,958   | 108,964   | Katarina Orlic-Babic X 6250 | No                   |
| 2  | 32414           | Equal Employment Opportunity | Ongoing  | It is the policy of the California Community College System Office to provide equal employment opportunity for all persons without regard to age, race, sex, color, religion, national origin, political affiliation, ancestry, marital status, sexual orientation or disability. All efforts to provide equal employment opportunity personnel practices will be made on the basis of merit, efficiency and fitness consistent with State civil service and merit system principles  | State Program. California Community Colleges Chancellors Office | Annually            | 5,956     | 6,108     | 60,000    | Mark Bryant X 6311          | Yes, program related |
| 3  | 32440           | EOPS                         | Ongoing  | EOPS program's primary goal is to encourage the enrollment, retention and transfer of students handicapped by language, social, economic and educational disadvantages, and to facilitate the successful completion of their goals and objectives in college. EOPS offers academic and support counseling, financial aid and other support services   | State Program. California Community Colleges Chancellors Office | Annually            | 748,721   | 748,721   | 965,033   | Franky Curiel X6314         | Yes, program related |
| 4  | 32441           | Bachelor's Program           | One Time | Bachelor's degree programs are set to gear up and enroll students who are looking for affordable options to earn four year degrees.   | State Program. California Community Colleges Chancellors Office | One Time            | 0         | 350,000   | 15,000    | Bonnie Suderman X6317       | Yes, program related |
| 5  | 32442           | CARE                         | Ongoing  | The State of California established the Cooperative Agencies Resources for Education (CARE) program in the California Community Colleges as "a unique educational program geared toward the welfare recipient who desires job-relevant education to break the dependency cycle  | State Program. California Community Colleges Chancellors Office | Annually            | 187,822   | 171,384   | 297,449   | Franky Curiel X6314         | Yes, program related |
| 6  | 32450           | DSPS                         | Ongoing  | The DSPS program provides support services, specialized instruction, and educational accommodations to students with disabilities so that they can participate as fully and benefit as equitably from the college experience as their non-disabled peers. A Student Educational Contract (SEC) is developed for each student which links student's goals, curriculum program, and academic accommodations to his/her specific disability related educational limitation. Eligibility Criteria: The specific disability must be verified, and there must be an educational limitation that precludes the student from fully participating in general education without additional specialized services.  | State Program. California Community Colleges Chancellors Office | Annually            | 987,229   | 987,928   | 796,340   | Louis Lucero X 6161         | Yes, program related |
| 7  | 32430           | BFAP                         | Ongoing  | Board Financial Assistance Program for Student Financial Aid Administration   | State Program. California Community Colleges Chancellors Office | Annually            | 556,322   | 561,322   | 585,075   | Nichelle Williams X 6141    | Yes, program related |
| 8  | 32417           | Prop 20                      | Ongoing  | Lottery proceeds restricted to instructional materials  | State Controller's Office                                       | No reporting        | 332,816   | 574,430   | 460,963   | Bonne Suderman X6317        | No                   |
| 9  | 32411           | Enrollment Fee Admin         | Ongoing  | To support the administration of the California Board of Governor's Fee Waiver  | State Program. California Community Colleges Chancellors Office | No reporting        | 200,859   | 151,043   | 210,640   | Nichelle Williams X 6141    | Yes, program related |
| 10 | 32455           | CalWorks                     | Ongoing  | CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study, job placement, child care, coordination, curriculum development and redesign, and under certain conditions post-employment skills training, and instructional services.   | State Program. California Community Colleges Chancellors Office | Annually            | 818,171   | 854,954   | 808,966   | Tim Wiley X 6547            | Yes, program related |
| 11 | 32422           | Nursing Enrollment           | Ongoing  | The Economic Development Program (EDP) was established in 1991, and in 1996 economic development became one of the primary missions of the California Community Colleges. The purpose of the Program is to advance the state's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement, technology deployment and business development consistent with the state's regional economies. The role of the community colleges in this effort is to fulfill the vocational education and instructional needs of California business and industry through leadership, communication, and liaisons with the private sector as well as with public sector education and training providers. The California Community Colleges work with employers, advisory committees, and agency partners to identify, on a region-by-region basis, workforce education and training needs, including the needs of small business. Colleges have created a network of service providers that meet identified needs in a most cost-effective and timely manner. | State Program. California Community Colleges Chancellors Office | Quarterly, Annually | 129,587   | 129,587   | 154,000   | Dr. Chege X 6404            | Yes, program related |

**Restricted Programs**

|    | <b>Categorical No.</b> | <b>Program Name</b>                    |                  | <b>Intent of Grant/Award</b>   | <b>Reporting Agency</b>   | <b>Reporting Deadlines</b>   | <b>2014-2015</b> | <b>2015-2016</b> | <b>2016-2017</b> | <b>Point of Contact</b> | <b>Prof Develop Allowed</b> |
|----|------------------------|--|------------------|--|---|------------------------------|------------------|------------------|------------------|-------------------------|-----------------------------|
| 12 | 32420                  | TANF State                             | Ongoing          | Temporary Assistance for Needy Families. Designed to help needed family achieve self-sufficiency. Compliments CalWorks program.  | State Program. California Community Colleges Chancellors Office | Annually                     | 93,269           | 94,854           | 87,502           | Tim Wiley X 6547        | Yes, program related        |
| 13 | 32425                  | Block Grant                            | Ongoing          | Instructional Equipment allocation from State of California  | State Program. California Community Colleges Chancellors Office | None                         | 363,346          | 470,001          | 884,347          | Bonnie Suderman X6317   | No                          |
| 14 | 32460                  | Student Success Credit                 | Ongoing          | Matriculation is a process that enhances student access to the California Community Colleges and promotes and sustains the efforts of credit students to be successful in their educational endeavors. The goals of matriculation are to ensure that all students complete their college courses, persist to the next academic term, and achieve their educational objectives through the assistance of the student-direct components of the matriculation process: admissions, orientation, assessment and testing, counseling, and student follow-up.  | State Program. California Community Colleges Chancellors Office | Annually                     | 1,621,243        | 954,258          | 2,750,000        | LaDonna Trimble X 6486  | Yes, program related        |
| 15 | 32462                  | Student Equity                         | Ongoing          | Student Equity is to improve the successful outcomes of our students. The Chancellor's Office requires each community college to submit a plan that looks at the following indicators: access, course completion, ESL and basic skills completion, degrees and certificate completion, and transfer. The purpose of the plan is to ensure that groups that are historically under-represented have an equal opportunity for access, success, degree and transfer.  | State Program. California Community Colleges Chancellors Office | Annually                     | 869,063          | 1,835,099        | 1,468,079        | Jill Zimmerman X 6344   | Yes, program related        |
| 16 | 32415                  | Basic Skills                           | Ongoing          | Strategic Goals for the Basic Skills & ESL Sub-unit To maximize the effectiveness and efficient utilization of the system's Basic Skills and ESL resources. To identify, promote, and disseminate information on exemplary programs and effective practices in serving academically underprepared. To recognize and inform the public about the system's achievement on the basic skills mission and on how that contributes to the availability of outcome data on post=secondary and/or employment goals attained by students who were academically under-prepared when they entered community colleges. | State Program. California Community Colleges Chancellors Office | Quarterly, Annually          | 212,122          | 205,637          | 192,109          | Riley Dwyer X 6382      | Yes, program related        |
| 17 | 32470                  | DSS/Calworks                           | Ongoing          | To provide out of classroom services to students participating in the CalWorks programs  | County of Los Angeles   | Monthly, Quarterly, Annually | 147,000          | 222,462          | 223,428          | Tim Wiley X 6547        | Yes, program related        |
| 18 | 32410                  | CA Career Pathways Trust               | 6/30/2018        | Collaboration consortium agreement with Antelope Valley College, AVHSD, Rosamond High School, Palmdale Aerospace Academy to create a career pathway for energy, environment and utility sector structuring a seamless educational corridor.  | State Program. California Community Colleges Chancellors Office | Annually                     | 803,323          | 537,557          | 0                | Dr. O'Neil X6481        | Yes, program related        |
| 19 | 32491                  | CTE Pathways 12-140-621                | complete         | The Program is also intended to improve education pathways and career-technical awareness for students enrolled in both systems. The community college system is assisting K-12 in building and aligning coordinated CTE pathways that lead to postsecondary programs of study to prepare students for high-skill jobs with high wages.  | State Program. California Community Colleges Chancellors Office | Quarterly, Annually          | 0                | 317,161          | 0                | Dr. O'Neil X6481        | Yes, program related        |
| 20 | 32709                  | eTranscript Butte College              |                  |  | Butte College   |                              | 0                | 12,500           | 0                | Erin Vines X 6737       | No                          |
| 21 | 32472                  | Kern CCD Prop 39                       | 32418            | Enhancement of curricula and faculty professional development related to intergration of clean energy concepts   | Kern CCD  | Upon completion              | 31,738           | 26,876           | 0                | Laureano Flores X 6404  | No                          |
| 22 | 32434                  | RAMP-UP                                | 6/30/2018        | to be used for a mobile water/wastewater technology lab & various water projects   | Victor Valley CCD   | Quarterly, Annually          | 0                | 490,396          | 451,934          | Dr. O'Neil X6481        | Yes, program related        |
| 23 | 32418                  | SBCCD CTE Enhancement Funds            | complete         | To develop, enhance, retool and expand quality CTE offerins that build upon existing community college regional capacity to respond to labor market needs.   | Santa Barbara CCD   | Final                        | 255,995          | 127,069          | 0                | Laureano Flores X 6404  | No                          |
| 24 | 32433                  | LAUP                                   | complete         | To develop a more qualified early childhood education workforce by offering permits as well and AA/AS degrees  | Los Angeles County Grant  | Final                        | 350,000          | 350,000          | 0                | Ande Sanders X 6502     | Yes, program related        |
| 25 | 32419                  | Inmate Pilot Program                   | 2/28/2017        | Interagency agreement between Dept of Corrections and CCCC to offer inmate education geared towards improving ability for employment upon release  | State Program. California Community Colleges Chancellors Office | Quarterly, Final             | 0                | 96,538           | 240,000          | Dr. O'Neil X6481        | no                          |
| 26 | 32432                  | Employee Training Panel                |                  | Cooperative agreement with EI Camino CCD to train corporate entitles in continuous improvement, manufacturing, computer, literacy & business skills  |   |                              | 0                | 0                | 0                | Dr. O'Neil X6481        | No                          |
| 26 | 32473                  | Antelope Valley Air Quality Management | complete         | One time purchase of District Skid Steer vehicle to lower emissions  | AVAQMD Grant  | None                         | 0                | 28,046           | 0                |                         | No                          |
| 27 | ?                      | Strong Workforce Program               | Fiscal to Fiscal | To improve the quality and increase the quantity of career technical education provided by the CCCC System   | Chancellor's Office   | In work                      | 0                | 0                | 1,171,947        | ?                       | Yes, program related        |

**8,823,546      10,412,887      11,931,776**

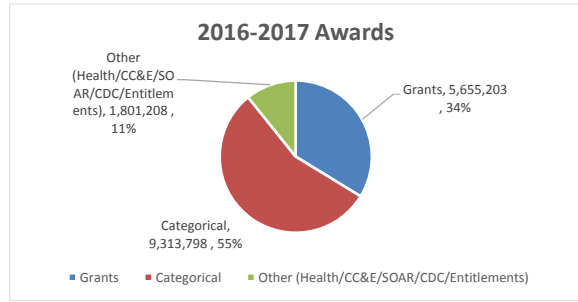
**Restricted Programs**

|   | Categorical No. | Program Name               |           | Intent of Grant/Award   | Reporting Agency   | Reporting Deadlines | 2014-2015 | 2015-2016 | 2016-2017 | Point of Contact      | Prof Develop Allowed |
|---|-----------------|----------------------------|-----------|---|--|---------------------|-----------|-----------|-----------|-----------------------|----------------------|
| 1 | 32705           | Community Ed               | On Going  | (Adult Continuing and Community Education – Lifelong Learning for all Californians is part of the community colleges system of instruction. As a key aspect of lifelong learning, noncredit instruction: serves as a gateway to college and/or a career path, assists parents to develop skills needed to help their children succeed in school and life, provides programs for immigrants to actively engage in the economy and civic life, supports person with disabilities to develop ways to be self-sufficient, increases community awareness of health, safety, family and consumer issues, provides | District   | None                | 114,126   | 46,933    | 114,126   | Dr. O'Neil X6481      | No                   |
| 2 | 32703           | Student Health Services    | On Going  | The goal is to provide all students the opportunity th access health care on campus.  | State Program. California Community Colleges Chancelors Office | None                | 615,275   | 621,486   | 621,486   | Jill Zimmerman X 6344 | No                   |
| 3 | 32706           | Child Dvlp Trng Consortium | On Going  | CDTC provides services, training, technical assistance, and resources to students and professionals working with and for children. In doing so, we help promote professionalism and high quality early care and education programs that benefit California's children and families.   | Yosemite Community College                                     | Annually            | 10,000    | 10,000    | 10,000    | Ande Sanders X 6502   | Yes, program related |
| 4 | 32704           | SOAR                       | One-Time  | A high school located on and integrated into the community college environment, merges high school and community college curricula and experience in a fashion that significantly enhances academic success and provides students with an empowering and viable path to improve their lives. High school students attend classes at a community college and earn credit toward a high school diploma while  | Foundation for California Community Colleges                   | Semi-annual, Annual | 36,249    | 0         | 0         | Jill Zimmerman X 6344 | No                   |
| 5 | 32704           | Department of Corrections  | 6/30/2016 | Assist inmates with job readiness and skills prior to release of prison   | California Dept of Corrections & Rehab                         | Quarterly, Annual   | 323,109   | 405,024   | 0         | Dr. O'Neil X6481      | No                   |
| 6 | 32708           | Mandated Cost              | On Time   | Reimbursement for programs that are mandatory such as collective bargaining   | California State Controller's Office                           | None                | 0         | 316,113   | 326,368   |                       | No                   |

**1,098,759      1,399,556      1,071,980**

| # of Programs | CDC             |                 |          | Intent of Grant/Award   | Reporting Agency             | Reporting Deadlines | 2014-2015 | 2015-2016 | 2016-2017 | Point of Contact            | Prof Develop Allowed |
|---------------|-----------------|-----------------|----------|---|------------------------------|---------------------|-----------|-----------|-----------|-----------------------------|----------------------|
|               | Categorical No. | Program Name    | End Date |   |                              |                     |           |           |           |                             |                      |
| 1             | 25204           | State Preschool | On Going | Funded by State to serve as a laboratory school for the Early Childhood Education Program | California Dept of Education | Quarterly           | 387,983   | 387,983   | 387,983   | Katarina Orlic-Babic X 6250 | No                   |

**387,983      387,983      387,983**



|   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| <b>Total</b>                              | <b>14,552,840</b> | <b>16,244,507</b> | <b>16,770,209</b> |
|   | <b>69%</b>        | <b>3%</b>         | <b>15%</b>        |
| Grants                                    | 5,982,693         | 6,549,829         | 5,655,203         |
| Categorical                               | 6,966,721         | 8,009,796         | 9,313,798         |
| Other (Health/CC&E/SOAR/CDC/Entitlements) | 1,603,425         | 1,684,882         | 1,801,208         |
| <b>Total</b>                              | <b>14,552,840</b> | <b>16,244,507</b> | <b>16,770,209</b> |

0      0      0