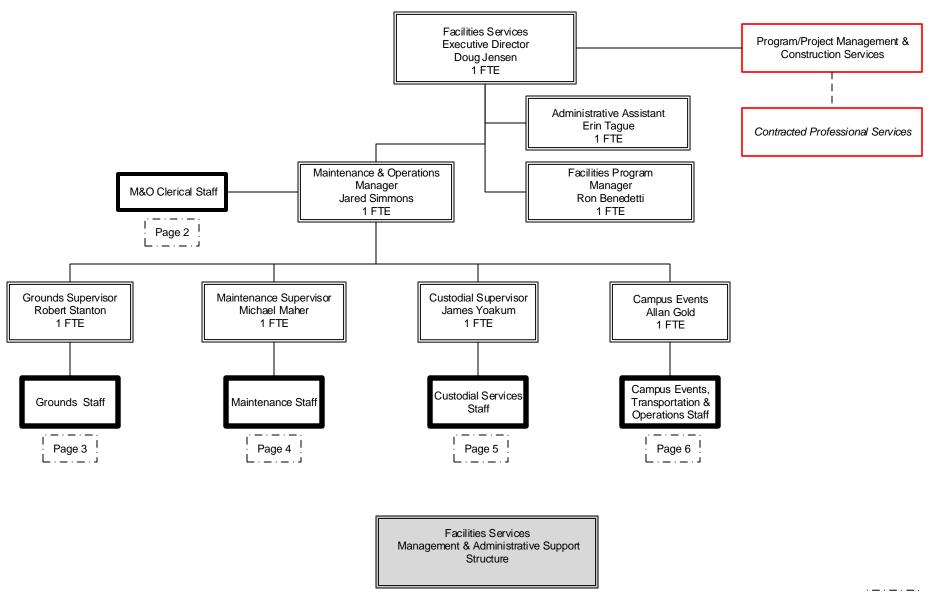
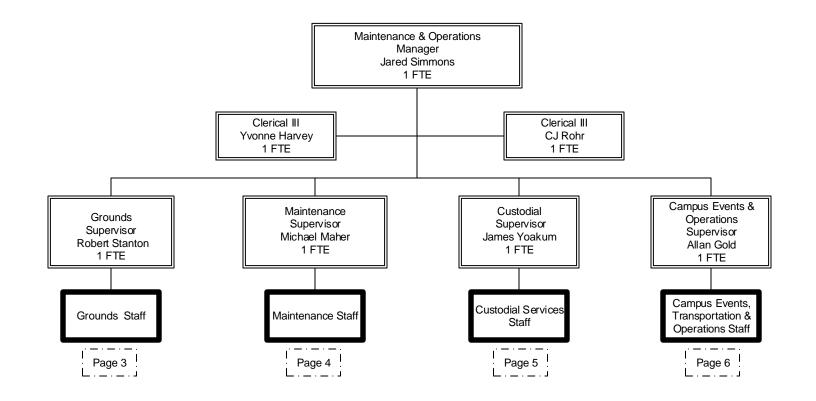
Division of Facilities Services



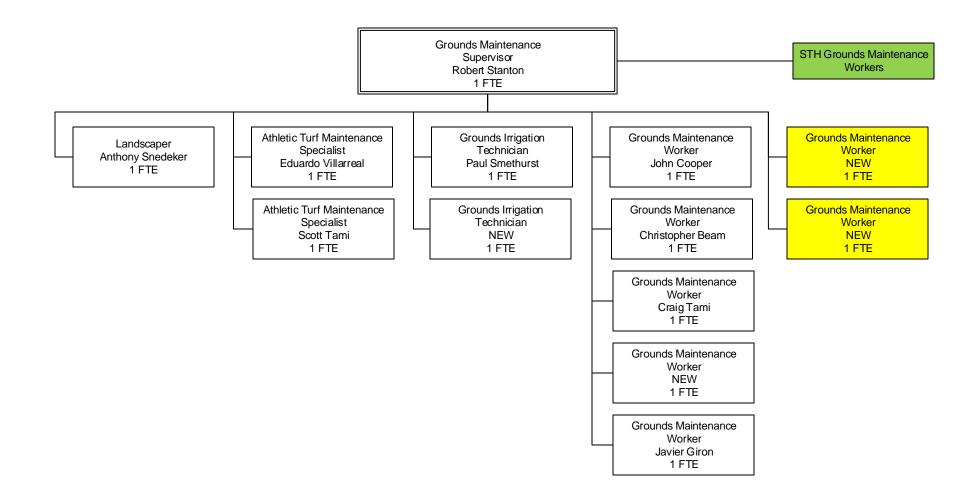
Department of Maintenance and Operations



Maintenance and Operations Department Staffing Management – 1 FTE Clerical Staff – 2 FTE Supervisor Staff – 4 FTE

Page 2 . _ . _ . J L.

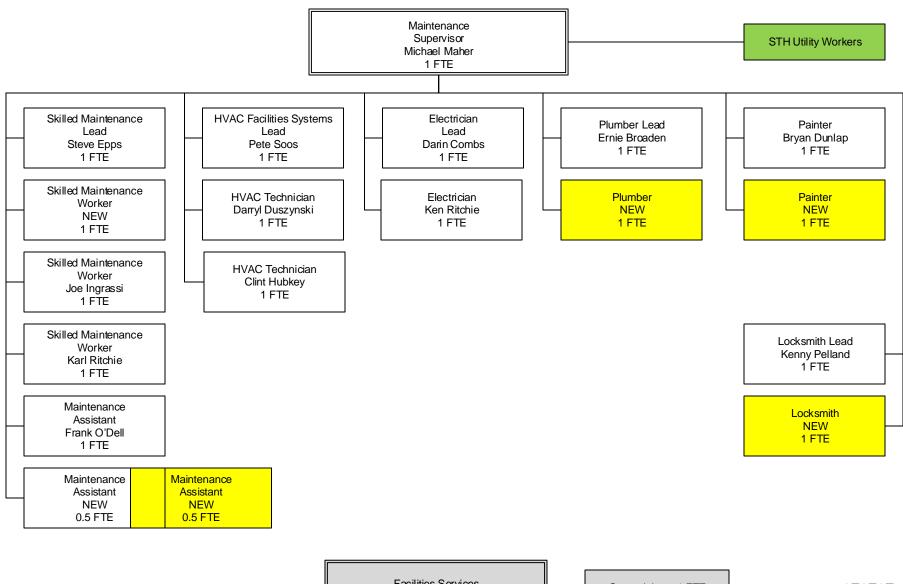
Department of Grounds Maintenance



Facilities Services Grounds Maintenance Department Staffing Proposed

Supervision – 1 FTE Grounds Staff – 12 FTE

Department of Maintenance

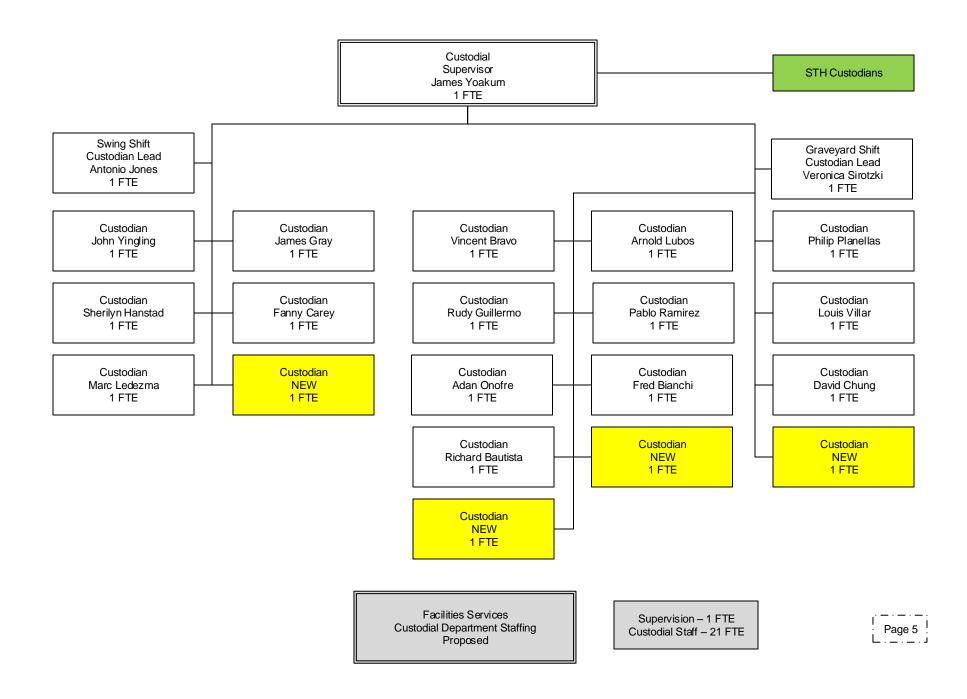


Facilities Services Maintenance Department Staffing Proposed

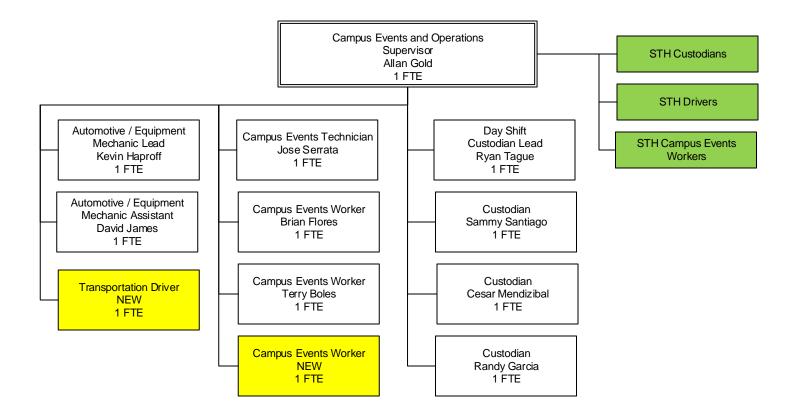
Supervision – 1 FTE Maintenance Staff – 17 FTE



Department of Custodial Services



Department of Campus Events and Operations



Facilities Services Campus Events and Operations Department Staffing Proposed

Supervision – 1 FTE Custodial / Events Staff – 11 FTE

