

Antelope Valley College - Enrollment Data

<u>Fall</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Sections Offered	1655	1714	1732	1492	1565	1527	1620	
FTES	3733	3957	4669	5185	5201	5014	4934	
Unduplicated Count	12087	12682	14037	14269	14460	14530	14215	
<u>Spring</u>								
Sections Offered	1670	1670	1714	1485	1502	1539	1564	1658
FTES	3640	3640	3996	5033	5116	5014	4820	4605
Unduplicated Count	11952	11583	12581	14024	14302	14191	13994	13373
<u>Winter Intersession</u>								
Sections Offered	189		202	128	142	131	158	198
FTES	326		365	261	386	393	403	419
Unduplicated Count	3069		3311	1948	2827	2903	2902	3007
<u>Summer Session</u>								
Sections Offered	469	542	502	227	240	266	308	358
FTES	938	1127	1238	656	728	833	879	957
Unduplicated Count	5358	6148	6504	3646	4096	4654	4917	5232

Notes: Change in Winter Intersession : 2015 - 2017: 104 students. 67 sections. 26 FTES. Marginal cost in attempt to grow: 67 sections @\$3850 per section equals \$257,950. FTES generated: 26 @ \$5000 equals \$130,000. Loss of \$127,950 over the last two intersessions.

The capacity of Intersession in student headcount is consistent at @3,000 - 3,300.

No showing of significant change in the absence of Winter Intersession in 2006 to Spring or Summer, nor impact the next year.

All data collected from the DATAMART at the Chancellor's Website. Methodology is consistent.