

COLLEGE-WIDE PRIORITIES 2016-2019

Over-Arching Priorities:

1. Marketing & Outreach
2. Community Participation
3. Educational Master Plan Goal #1

2016-2017

- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, K-12 Alignment, Bachelor's Degree Opening
- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Palmdale Opening, Facilities building plan implementation, Facilities Financial planning; Enrollment management (scheduling and FTES development)
- Educational Master Plan Goal #4: Advance more students to college-level coursework.
 - ScoreCard Achievement Gaps, Assessment, First Year Experience

2017-2018

- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Technology, Facilities Build out, Palmdale Staffing, FTES Targets, Sequencing and Scheduling
- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, K-12 Alignment, OEI, Honors, Transfer Rates
- Educational Master Plan Goal #5: Align instructional programs to the skills identified by the labor market.
 - Industry-based education and training, CTE program expansion, AEBG

2018-2019

- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Budgeting planning and forecasting, Facilities Plan build out
- Educational Master Plan Goal #4: Advance more students to college-level coursework.
 - First Year Experience, ScoreCard Achievement Gaps, Assessment
- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, first class of Bachelor's Degree graduates expand program, K-12 alignment and AEBG expansion

President's Goals for 2016-2022

2016-17

1. Complete a successful preparation for full reaccreditation process.
2. Conduct a successful capital Bond campaign.
3. Complete a new 10-year Facilities Master Plan.
4. Complete a fully-integrated system of record implementation and financial independence from LACOE.
5. Complete a new 10-year Educational Master Plan supported by a 3-year Strategic Plan.
6. Increase all outcomes on the Student Success Scorecard.
7. Complete a fully integrated class schedule that is sequenced for degree programs and supports student educational planning and completion.
8. Complete a three-year integrated planning system that includes Strategic Plan, Facilities, Information Technology, Human Resources Staffing, Marketing, Student Equity, and Enrollment Management.
9. Complete construction and move to the new Palmdale Center location.
10. Successfully open the New Bachelor's Degree program.
11. Expand participation and streamline the participatory governance structure of the college.

Long Term Goals 2017-2022

1. Complete first phase of Capital Bond campaign build-out.
2. Complete Capital Campaign to increase foundation endowment to 8 million dollars.
3. Complete a second accreditation cycle with full reaffirmation and no sanctions.
4. Grow enrollment at Palmdale Center to 5,000 students.
5. Grow total enrollment to 22,500 students.
6. Sound fiscal reserves and budgetary practices.