# 2014

## Antelope Valley College in Numbers

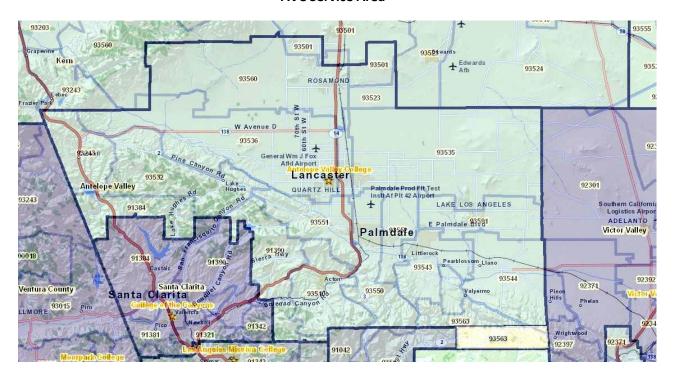




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#### **AVC Service Area**



Source: Chancellors office website

Table 1. Zip Codes for Communities Served by AVC

| Community                 | Zip Code(s)  |
|---------------------------|--|
| Acton                     | 93510  |
| California City           | 93504, 93505   |
| Edwards                   | 93523, 93524   |
| Lake Hughes               | 93532  |
| Lancaster/QH              | 93534, 93535, 93536, 93539, 93584, 93586                         |
| Littlerock                | 93543  |
| Mojave                    | 93501, 93502   |
| Palmdale/Lake Los Angeles | 93550, 93551, 93552, 93590, 93591, 93599                         |
| Rosamond                  | 93560  |
| Tehachapi                 | 93561, 93581   |
| Pearblossom               | 93553  |
| Santa Clarita Area        | 91310, 91321-91322, 91350-91351, 91354-91355, 91380-91387, 91390 |

The following are included within larger populations: Lake Hughes includes Elizabeth Lake; Edwards includes North Edwards; Lancaster includes Quartz Hill; Littlerock includes Juniper Hills; Palmdale includes Lake Los Angeles and Leona Valley; Santa Clarita includes Agua Dulce, Canyon Country, Valencia, Newhall, Stevenson Ranch, Saugus, and Castaic.

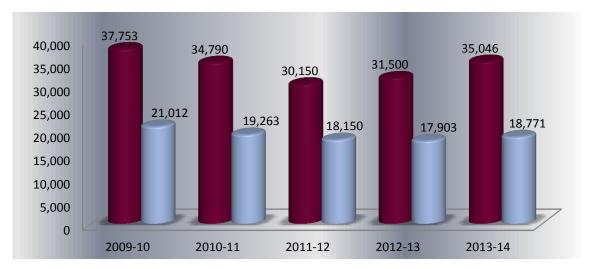
#### **SECTION 2: STUDENT ENROLLMENT TRENDS**

Table 2.1. Student Enrollment, 2009-2010 to 2013-2014

| Term Enrollment                   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|
| Summer                            | 7,823     | 3,919     | 1,759     | 1,587     | 3,646     |
| Fall                              | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |
| Winter                            | 958       | 1,789     | 184       | 1,948     | 2,827     |
| Spring                            | 12,955    | 14,527    | 14,051    | 14,024    | 14,303    |
| <b>Duplicated Headcount Total</b> | 37,753    | 34,790    | 30,105    | 31,500    | 35,046    |
| Annual (Unduplicated) Headcount   | 21,012    | 19,263    | 18,150    | 17,903    | 18,771    |

Sources: CCCCO's Data Mart

Figure 2.1. Annual Enrollment, 2009-2010 to 2013-2014



**■** Duplicated Headcount Total

■ Annual (Unduplicated) Headcount

Table 2.2. Fall Enrollment

|                | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|----------------|-----------|-----------|-----------|-----------|-----------|
| Enrollment     | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |
| Percent change | 3.7%      | -9.1%     | -1.8%     | -2.5%     | 2.4%      |

Table 2.3. FTES | Five-Year Trend | 2009-2013

| Term FTES       | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 |
|-----------------|-----------|-----------|-----------|-----------|-----------|
| Summer          | 1,368.5   | 686.4     | 320.8     | 259.8     | 656.3     |
| Fall            | 4,953.0   | 4,773.7   | 4,748.0   | 5,040.7   | 5,185.7   |
| Winter          | 128.4     | 377.7     | 27.8      | 260.7     | 385.9     |
| Spring          | 4,202.8   | 4,731.7   | 4,613.4   | 5,032.7   | 5,117.7   |
| Year Total FTES | 10,652.0  | 10,569.5  | 9,710.0   | 10,593.9  | 11,345.7  |

Table 2.4. FTES Trends, Fall 2009 to Fall 2013

|                | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|----------------|-----------|-----------|-----------|-----------|-----------|
| FTES           | 4953.0    | 4773.7    | 4748.0    | 5040.7    | 5185.7    |
| Percent change | 1.2%      | -3.6%     | -0.5%     | 6.2%      | 2.9%      |

Figure 2.2. FTES Percent Change, Fall 2009- Fall 2013



Table 2.5. Annual FTES, 2009-2010 to 2013-2014

| FTES                     | 2009-10   | 2010-11   | 2011-12  | 2012-13   | 2013-14   |
|--------------------------|-----------|-----------|----------|-----------|-----------|
| Credit FTES              | 10,594.60 | 10,554.89 | 9,704.78 | 10,593.64 | 11,343.81 |
| Non-Credit FTES          | 58.09     | 14.63     | 5.17     | 0.27      | 1.83      |
| Transferable Credit FTES | 8,018.70  | 7,900.23  | 7,370.18 | 8,073.13  | 8,798.70  |
| Total FTES               | 10,652.70 | 10,569.52 | 9,709.95 | 10,593.90 | 11,345.63 |

Sources: CCCCO's Data Mart

Table 2.6. Basic Skills FTES Trends, 2009-2010 to 2013-2014

| FTES                         | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  |
|------------------------------|----------|----------|----------|----------|----------|
| Basic Skills Credit FTES     | 1,418.11 | 1,550.09 | 1,269.24 | 1,423.61 | 1,449.08 |
| Basic Skills Non Credit FTES | 56.75    | 14.63    | 5.17     | 0.27     | 1.83     |
| Basic Skills Total FTES      | 1,474.86 | 1,564.72 | 1,274.41 | 1,423.88 | 1,450.91 |

#### **STUDENT LOAD**

Table 2.7. Fall Enrollment Load Comparison, 2009-2013

| Headcount | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| Part-time | 11,135    | 9,703     | 9,332     | 9,402     | 9,676     |
| Full-Time | 4,882     | 4,852     | 4,963     | 4,539     | 4,594     |
| Total     | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |

Table 2.8. Fall Enrollment Load Comparison, %, Fall 2009 to Fall 2013

|           | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| Part-time | 0.695     | 0.667     | 0.653     | 0.674     | 0.678     |
| Full-time | 0.305     | 0.333     | 0.347     | 0.326     | 0.322     |

Figure 2.3. Fall Student Load Comparison

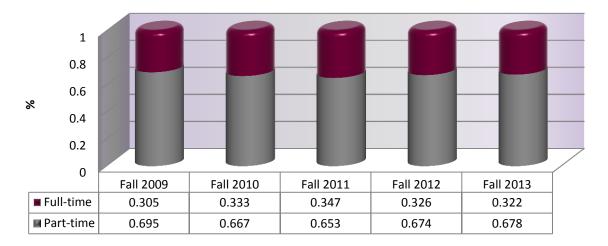
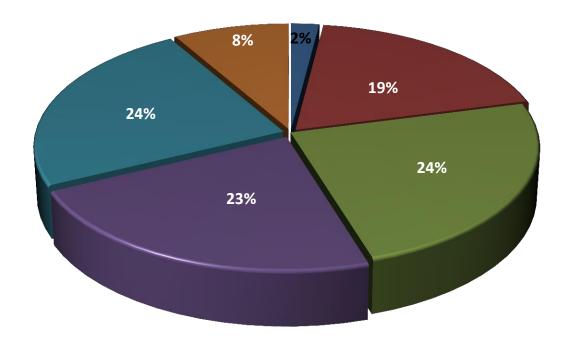


Figure 2.4. Fall 2013 Unit Load Count (%)



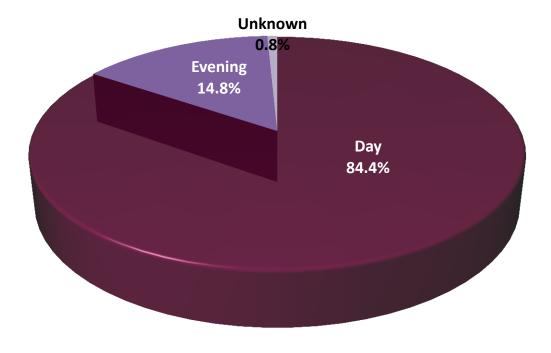


#### TIME OF DAY COMPARISON

**Table 2.9. Time of Day Comparison** 

| Status  | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---------|-----------|-----------|-----------|-----------|-----------|
| Day     | 12,207    | 11,792    | 11,834    | 11,654    | 12,047    |
| Evening | 3487      | 2,573     | 2,255     | 2,132     | 2,114     |
| Unknown | 349       | 222       | 205       | 155       | 109       |
| Total   | 16,043    | 14,587    | 14,294    | 13,941    | 14,270    |

Figure 2.5. Day/Evening Comparison, Fall 2013



#### **ENROLLMENT BY DEMOGRAPHICS**

#### **Student Gender**

Table 2.10. Annual Student Count by Gender, Five-Year Trend

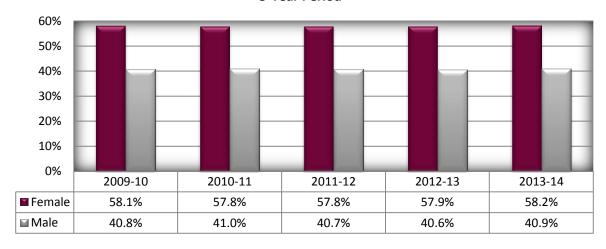
| Gender    | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|-----------|---------|---------|---------|---------|---------|
| Female    | 12,211  | 11,141  | 10,499  | 10,359  | 10,919  |
| Male      | 8,563   | 7,890   | 7,388   | 7,273   | 7,674   |
| Unknown   | 238     | 232     | 263     | 271     | 178     |
| AVC total | 21,012  | 19,263  | 18,150  | 17,903  | 18,771  |

Sources: CCCCO's Data Mart

Table 2.11. Percentage of Annual Student Enrollment by Gender, Five-Year Trend

| Gender  | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|---------|---------|---------|---------|---------|---------|
| Female  | 58.1%   | 57.8%   | 57.8%   | 57.9%   | 58.2%   |
| Male    | 40.8%   | 41.0%   | 40.7%   | 40.6%   | 40.9%   |
| Unknown | 1.1%    | 1.2%    | 1.4%    | 1.5%    | 0.9%    |

Figure 2.6. AVC Annual Enrollment by Gender, 5-Year Period



Age Groups

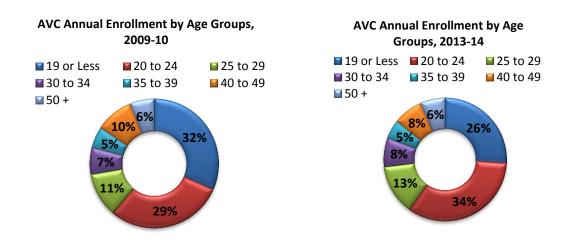
Table 2.12. AVC Annual Enrollment by Student Age, Five Year Trend

| Age Group  | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|------------|---------|---------|---------|---------|---------|
| 19 or Less | 6,643   | 5,451   | 4,847   | 4,731   | 4,899   |
| 20 to 24   | 6,191   | 6,167   | 6,085   | 6,104   | 6,335   |
| 25 to 29   | 2,357   | 2,330   | 2,278   | 2,275   | 2,485   |
| 30 to 34   | 1,413   | 1,385   | 1,382   | 1,363   | 1,427   |
| 35 to 39   | 1,123   | 956     | 909     | 859     | 949     |
| 40 to 49   | 1,990   | 1,789   | 1,562   | 1,489   | 1,443   |
| 50 +       | 1,292   | 1,182   | 1,084   | 1,082   | 1,233   |
| Unknown    | 3       | 3       | 3       | 0       | 0       |
| AVC Total  | 21,012  | 19,263  | 18,150  | 17,903  | 18,771  |

Table 2.13. Percentage of Annual Student Enrollment by Age, Five-Year Trend

| Age Group  | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
|------------|---------|---------|---------|---------|---------|
| 19 or Less | 31.62%  | 28.30%  | 26.71%  | 26.43%  | 26.10%  |
| 20 to 24   | 29.46%  | 32.01%  | 33.53%  | 34.09%  | 33.75%  |
| 25 to 29   | 11.22%  | 12.10%  | 12.55%  | 12.71%  | 13.24%  |
| 30 to 34   | 6.72%   | 7.19%   | 7.61%   | 7.61%   | 7.60%   |
| 35 to 39   | 5.34%   | 4.96%   | 5.01%   | 4.80%   | 5.06%   |
| 40 to 49   | 9.47%   | 9.29%   | 8.61%   | 8.32%   | 7.69%   |
| 50 +       | 6.15%   | 6.14%   | 5.97%   | 6.04%   | 6.57%   |
| Unknown    | 0.01%   | 0.02%   | 0.02%   | 0.00%   | 0.00%   |

Figure 2.7. Annual Enrollment by Age Groups, 2009-10 and 2013-14



#### Race/Ethnicity

Table 2.14. Annual Enrollment by Race/Ethnicity, Five-Year Trend

| Race/Ethnicity            | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|
| African-American          | 2,621     | 2,819     | 2,968     | 2,929     | 3,093     |
| American Indian/AK Native | 114       | 81        | 58        | 49        | 51        |
| Asian                     | 300       | 292       | 285       | 265       | 252       |
| Filipino                  | 280       | 285       | 264       | 245       | 231       |
| Hispanic                  | 3,899     | 4,632     | 4,871     | 5,888     | 6,335     |
| Multi-Ethnicity           |           | 262       | 418       | 651       | 669       |
| Pacific Islander          | 52        | 55        | 36        | 33        | 22        |
| Unknown                   | 4,795     | 1,962     | 1,581     | 198       | 215       |
| White Non-Hispanic        | 3,956     | 4,167     | 3,814     | 3,683     | 3,402     |
| AVC Total                 | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |

Figure 2.8. AVC Entrollment by Race/Ethncity, Fall 2013

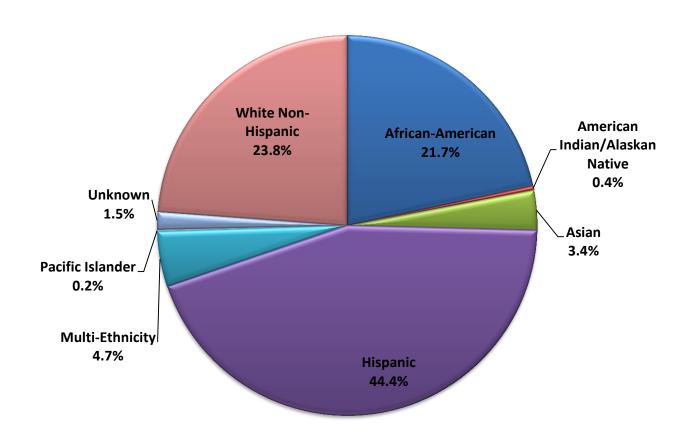
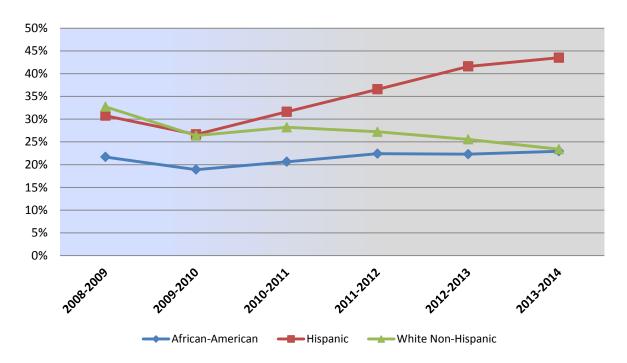


Table 2.15. Percentages of Annual Enrollment by Race/Ethnicity, Five-Year Trend

| Race/Ethnicity            | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 |
|---------------------------|-----------|-----------|-----------|-----------|-----------|
| African-American          | 18.90%    | 20.63%    | 22.41%    | 22.30%    | 22.95%    |
| American Indian/AK Native | 0.75%     | 0.56%     | 0.47%     | 0.35%     | 0.36%     |
| Asian                     | 2.21%     | 2.08%     | 2.24%     | 1.96%     | 1.80%     |
| Filipino                  | 1.79%     | 1.90%     | 1.82%     | 1.75%     | 1.63%     |
| Hispanic                  | 26.64%    | 31.61%    | 36.56%    | 41.59%    | 43.50%    |
| Multi-Ethnicity           | 0.47%     | 2.03%     | 3.73%     | 4.70%     | 4.65%     |
| Pacific Islander          | 0.38%     | 0.32%     | 0.25%     | 0.26%     | 0.20%     |
| Unknown                   | 22.48%    | 12.66%    | 5.32%     | 1.53%     | 1.53%     |
| White Non-Hispanic        | 26.38%    | 28.21%    | 27.21%    | 25.55%    | 23.39%    |

Figure 2.9. Annual Enrollment Percentages by Race/Ethnicity, Five-Year Trend



#### **SECTION 3. INCOMING AVC STUDENTS**

Table 3.1. Enrollment Status, 5 Year-Trend

|                             | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| First-Time Student          | 3,651     | 2,958     | 2,678     | 2,426     | 2,680     |
| First-Time Transfer Student | 855       | 770       | 654       | 705       | 760       |
| Returning Student           | 1,789     | 1,630     | 1,407     | 1,204     | 1,331     |
| Continuing Student          | 9,102     | 8,712     | 9,085     | 9,037     | 8,968     |
| Uncollected/Unreported      | 1         | 0         | 0         | 0         | 0         |
| Special Admit Student       | 619       | 485       | 471       | 569       | 531       |
| AVC Total                   | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |

Figure 3.1. Enrollment Status, Five-Year Trend

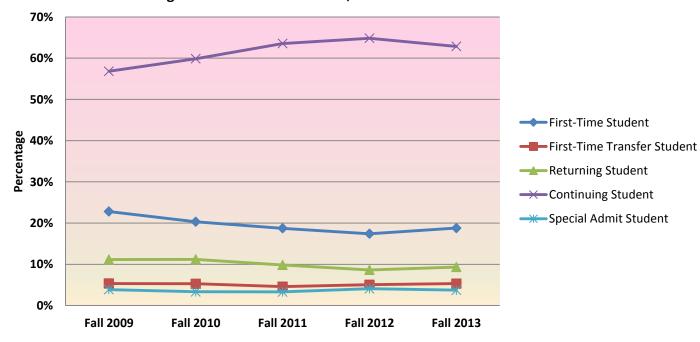


Figure 3.2. Fall 2013 Enrollment Status

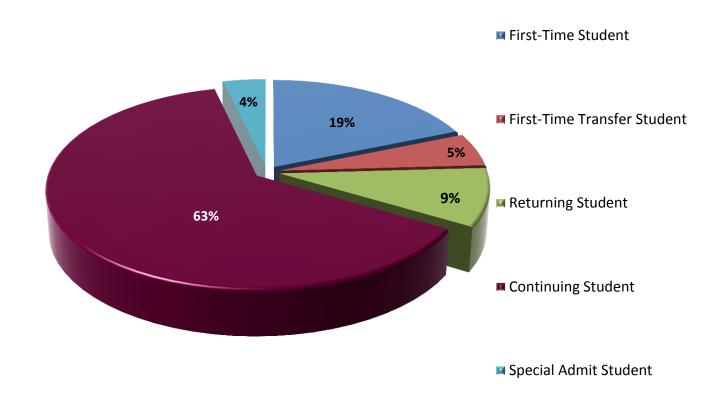
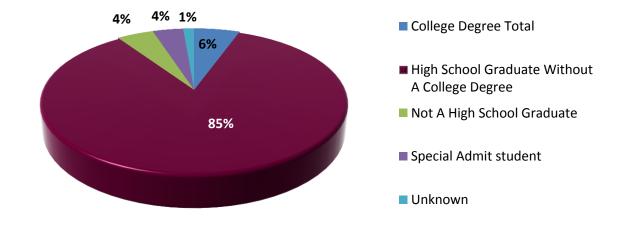


Table 3.2. Enrollment by Education Status, Fall 2009 to Fall 2013

|  | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--|-----------|-----------|-----------|-----------|-----------|
| College Degree Total   | 1,008     | 899       | 816       | 756       | 796       |
| Received a Bachelor degree or higher                                 | 503       | 402       | 373       | 348       | 348       |
| Received an Associate Degree   | 505       | 497       | 443       | 408       | 448       |
| High School Graduate Without A College Degree Total                  | 11,998    | 11,586    | 11,756    | 11,625    | 12,114    |
| Foreign Secondary School Diploma / Certificate of Graduation         | 203       | 200       | 224       | 232       | 211       |
| Passed the GED, or received a High School Certificate of Equivalency | 884       | 826       | 925       | 958       | 1,002     |
| Received a California High School Proficiency Certificate            | 209       | 194       | 216       | 234       | 228       |
| Received High School Diploma   | 10,702    | 10,366    | 10,391    | 10,201    | 10,673    |
| Not A High School Graduate Total                                     | 894       | 808       | 779       | 728       | 638       |
| Currently enrolled in adult school                                   | 172       | 132       | 116       | 100       | 99        |
| Not a graduate of, and no longer enrolled in high school             | 722       | 676       | 663       | 628       | 539       |
| Special Admit student Total  | 619       | 485       | 471       | 569       | 531       |
| Special Admit student currently enrolled in K-12                     | 619       | 485       | 471       | 569       | 531       |
| Unknown Total  | 1,352     | 777       | 473       | 263       | 191       |
| Unknown / unreported   | 1,352     | 777       | 473       | 263       | 191       |
| AVC Total  | 15,871    | 14,555    | 14,295    | 13,941    | 14,270    |

Figure 3.3. Enrollment by Education Status, Fall 2013



**Table 3.3. Student Yields from Feeder High Schools** 

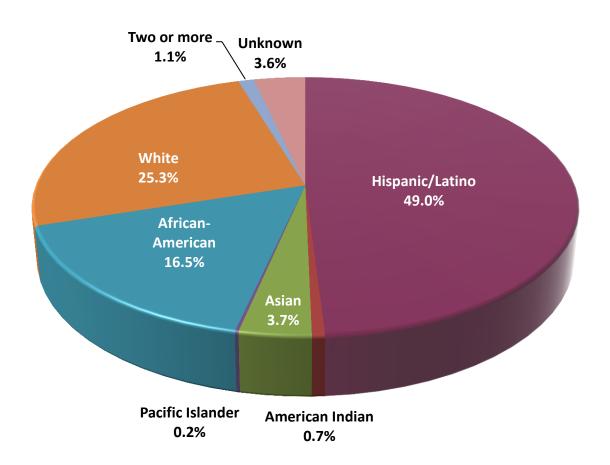
| High School                 | Graduating Class Size | AVC Freshman Fall | High School |
|-----------------------------|-----------------------|-------------------|-------------|
| Antelope Valley Adult       | N/A                   | N/A               | N/A         |
| Antelope Valley HS          | 322                   | 91                | 28.3%       |
| Bethel Christian HS         | 17                    | 3                 | 17.6%       |
| Desert Christian HS         | 110                   | 30                | 27.3%       |
| Desert HS (Edwards)         | 84                    | 14                | 16.7%       |
| Desert Sands Charter School | 244                   | 13                | 5.3%        |
| Desert Winds HS             | 60                    | 14                | 23.3%       |
| Eastside HS                 | 479                   | 29                | 6.1%        |
| Highland HS                 | 738                   | 162               | 22.0%       |
| Knight HS                   | 685                   | 11                | 1.6%        |
| Lancaster HS                | 474                   | 143               | 30.2%       |
| Littlerock HS               | 298                   | 56                | 18.8%       |
| Mojave HS                   | 46                    | 2                 | 4.3%        |
| Palmdale HS                 | 507                   | 130               | 25.6%       |
| Paraclete HS                | 165                   | 31                | 18.8%       |
| Quartz Hill HS              | 724                   | 207               | 28.6%       |
| R. Rex Parris HS            | 125                   | 6                 | 4.8%        |
| Rosamond HS                 | 147                   | 41                | 27.9%       |
| SOAR HS                     | 73                    | 1                 | 1.4%        |
| Tehachapi HS                | 279                   | 16                | 5.7%        |
| Vasquez HS                  | 103                   | 3                 | 2.9%        |
| California City HS          | 88                    | 3                 | 3.4%        |
| Average Local Yield         | 5768                  | 1006              | 17.4%       |

Data retrieved from SARC 2012-2013 Report\* and AVC Banner database (retrieved on 6/10/2014)

Feeder schools are defined as all high schools within the college district that supply graduates to AVC. High school yield is the percentage of each school's graduating class that enrolls at AVC as first-time college students within one year of their high school graduation (from 8/19/2012-8/19/2013).

<sup>\*</sup>Retrieved on 05/27/2014 from http://www.cde.ca.gov/ds/sd/sd/filesgrad.asp

Figure 3. 4. 2012-2013 Antelope Valley Public High Schools Graduates by Race/Ethnicity



#### **DEMOGRAPHICS**

Table 3.4. Percent of First-Time Students by Race/Ethnicity, Fall 2009 to Fall 2013

| Race/Ethnicity                             | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--|-----------|-----------|-----------|-----------|-----------|
| African-American                           | 13.17%    | 19.95%    | 23.04%    | 22.22%    | 24.37%    |
| American Indian/Alaskan Native             | 0.27%     | 0.41%     | 0.19%     | 0.37%     | 0.30%     |
| Asian                                      | 0.79%     | 1.28%     | 1.46%     | 1.20%     | 0.97%     |
| Filipino                                   | 0.44%     | 1.79%     | 1.08%     | 1.32%     | 1.08%     |
| Hispanic                                   | 15.01%    | 40.33%    | 38.91%    | 48.60%    | 49.70%    |
| Multi-Ethnicity                            | 0.00%     | 3.68%     | 4.11%     | 3.75%     | 4.48%     |
| Pacific Islander                           | 0.16%     | 0.41%     | 0.19%     | 0.12%     | 0.15%     |
| Unknown                                    | 59.65%    | 5.92%     | 8.25%     | 0.74%     | 0.71%     |
| White Non-Hispanic                         | 10.49%    | 26.23%    | 22.78%    | 21.68%    | 18.25%    |
| First-Time Student Total as % of AVC Total | 22.79%    | 20.32%    | 18.73%    | 17.40%    | 18.78%    |

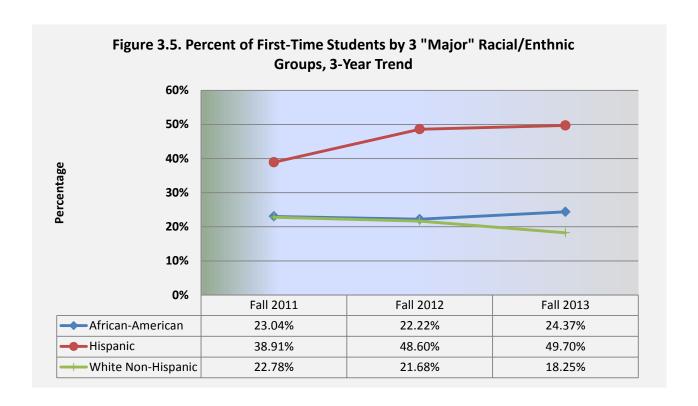


Table 3.5. First-Time Student Enrollment by Gender, Fall 2009 to Fall 2013

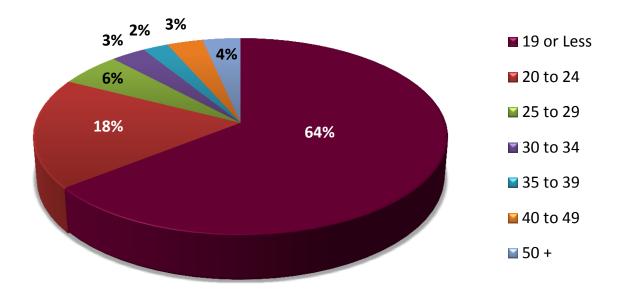
|                          | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--------------------------|-----------|-----------|-----------|-----------|-----------|
| Female                   | 1,906     | 1,560     | 1,407     | 1,273     | 1,358     |
| Male                     | 1,711     | 1,353     | 1,229     | 1,118     | 1,294     |
| Unknown                  | 34        | 45        | 42        | 35        | 28        |
| First-Time Student Total | 3,651     | 2,958     | 2,678     | 2,426     | 2,680     |
| AVC Total                | 16,017    | 14,555    | 14,295    | 13,941    | 14,270    |

Figure 3.6. First-Time Student Enrollment by Gender, Five-Year Trend 60.00% 50.00% 40.00% Percentage 30.00% 20.00% 10.00% 0.00% Fall 2009 Fall 2010 Fall 2011 Fall 2012 Fall 2013 ■ Female 52.20% 52.74% 52.47% 50.67% 52.54% **■** Male 46.86% 45.74% 45.89% 46.08% 48.28% ■Unknown 0.93% 1.52% 1.57% 1.44% 1.04%

Table 3.6. First-Time Student Enrollment by Age Groups, Fall 2009 to Fall 2013

| Age Groups               | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--------------------------|-----------|-----------|-----------|-----------|-----------|
| 19 or Less               | 2,195     | 1,902     | 1,742     | 1,623     | 1,725     |
| 20 to 24                 | 599       | 501       | 458       | 394       | 486       |
| 25 to 29                 | 252       | 174       | 132       | 135       | 148       |
| 30 to 34                 | 150       | 91        | 94        | 76        | 83        |
| 35 to 39                 | 98        | 64        | 84        | 53        | 61        |
| 40 to 49                 | 226       | 149       | 100       | 95        | 86        |
| 50 +                     | 130       | 76        | 68        | 50        | 91        |
| Unknown                  | 1         | 1         | 0         | 0         | 0         |
| First-Time Student Total | 3,651     | 2,958     | 2,678     | 2,426     | 2,680     |

Figure 3.7. First-Time Student Enrollment Percentage by Age Groups, Fall 2013



#### **SECTION 4: SPECIAL POPULATIONS**

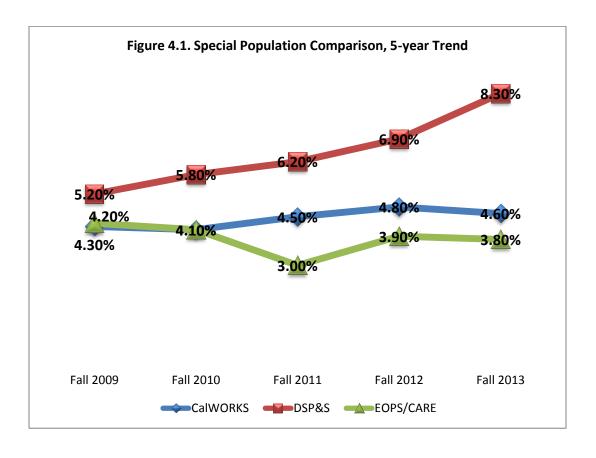
Table 4.1. Special Population Counts, Fall 2009 to Fall 2013

| Program   | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| CalWORKS  | 669       | 601       | 645       | 670       | 656       |
| DSP&S     | 826       | 839       | 885       | 963       | 1,183     |
| EOPS/CARE | 682       | 599       | 424       | 543       | 542       |

Sources: CCCCO's Data Mart

Table 4.2. Special Population Percentages Comparison, 5-Year Trend

| Program   | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| CalWORKS  | 4.2%      | 4.1%      | 4.5%      | 4.8%      | 4.6%      |
| DSP&S     | 5.2%      | 5.8%      | 6.2%      | 6.9%      | 8.3%      |
| EOPS/CARE | 4.3%      | 4.1%      | 3.0%      | 3.9%      | 3.8%      |



#### **SECTION 5: FINANCIAL AID**

Table 5.1 Total Financial Aid Recipients Count, 2009-2010 to 2013-2014

|   | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 |
|---|-----------|-----------|-----------|-----------|-----------|
| Board of Governors (BOG) Enrollment<br>Fee Waiver | 12,070    | 12,443    | 12,767    | 13,246    | 14,433    |
| Grants  | 7,282     | 8,270     | 8,958     | 9,130     | 9,838     |
| Loans   | 2,684     | 3,220     | 3,012     | 2,797     | 2,598     |
| Scholarship                                       | 184       | 172       | 164       | 181       | 148       |
| Work Study  | 123       | 108       | 89        | 110       | 86        |
| Antelope Valley Total                             | 12,459    | 12,716    | 13,077    | 13,696    | 14,870    |

Sources: CCCCO's Data Mart

Table 5.2 Annual Aid Amount, 2009-2010 to 2013-2014

|                                 | 2009-2010    | 2010-2011    | 2011-2012    | 2012-2013    | 2013-2014    |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|
| BOG Enrollment Fee Waiver Total | \$4,695,291  | \$5,162,534  | \$7,089,049  | \$9,565,999  | \$10,502,582 |
| Grants Total                    | \$22,458,307 | \$26,697,928 | \$28,290,561 | \$29,948,839 | \$32,012,246 |
| Loans Total                     | \$17,401,832 | \$20,534,482 | \$19,502,161 | \$18,455,493 | \$16,513,513 |
| Scholarship Total               | \$169,602    | \$184,567    | \$162,041    | \$175,784    | \$154,304    |
| Work Study Total                | \$350,788    | \$412,656    | \$272,196    | \$310,008    | \$269,356    |
| AVC Total                       | \$45,075,820 | \$52,992,167 | \$55,316,008 | \$58,456,123 | \$59,452,001 |

Figure 5.1

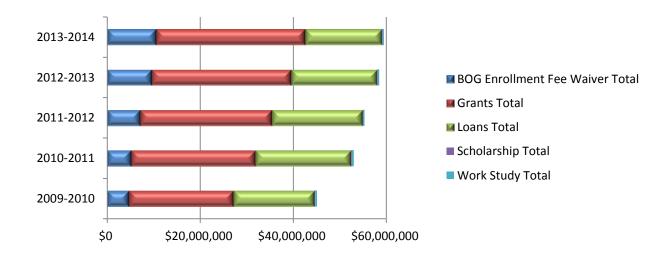


Table 5.3. 2013-2014 Financial Aid Summary

| FINANCIAL AID PROGRAM                             | Award Count | Aid Amount      |
|---|-------------|-----------------|
| Board of Governors (BOG) Enrollment Fee Waiver    | 27,471      | \$10,502,582.00 |
| Cal Grant B & C                                   | 2,531       | \$1,474,125.00  |
| CARE Grant  | 93          | \$36,177.00     |
| Chafee Grant                                      | 84          | \$206,793.00    |
| EOPS Grant  | 675         | \$125,630.00    |
| Other grants: non-institutional source            | 30          | \$36,095.00     |
| Pell Grant  | 16,049      | \$29,862,801.00 |
| SEOG (Supplemental Educational Opportunity Grant) | 608         | \$270,625.00    |
| Total Grants                                      | 20,070      | \$32,012,246.00 |
| Total Loans                                       | 7,461       | \$16,513,513.00 |
| Scholarship: non-institutional source             | 142         | \$124,554.00    |
| Osher Scholarship                                 | 65          | \$29,750.00     |
| Total Scholarships                                | 207         | \$154,304.00    |
| Federal Work Study (FWS) (Federal share)          | 169         | \$269,356.00    |
| Antelope Valley College Total Annual 2013-2014    | 55,378      | \$59,452,001.00 |

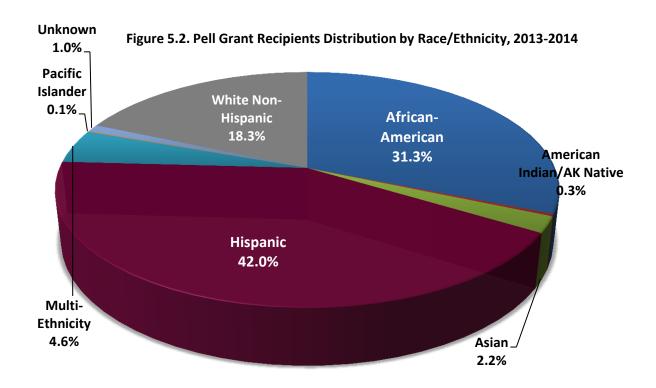


Figure 5.3. Pell Grant Award Amount Distribution by Race/Ethnicity, 2013-2014

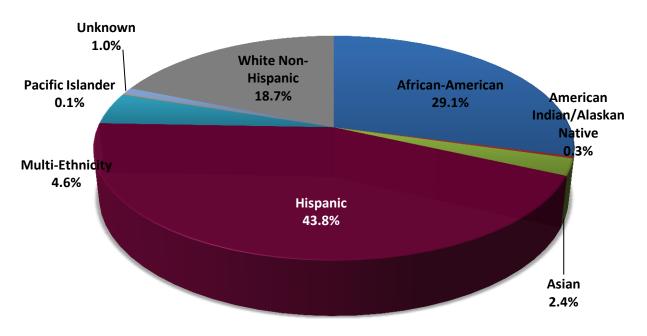


Figure. 5.4. Pell Grant Award Amount Distribution by Age Groups, 2013-2014

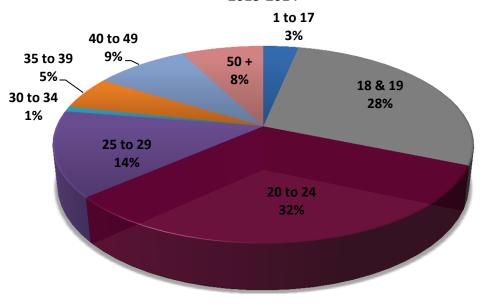
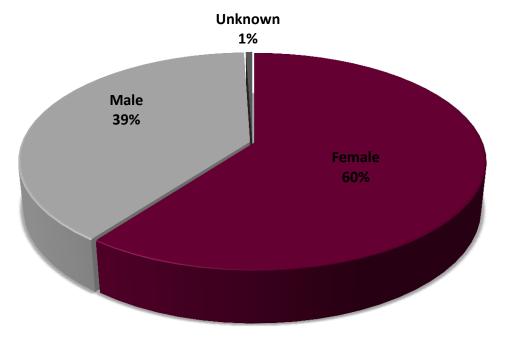


Figure 5.5. Pell Grant Award Amount Distribution by Gender, 2013-2014



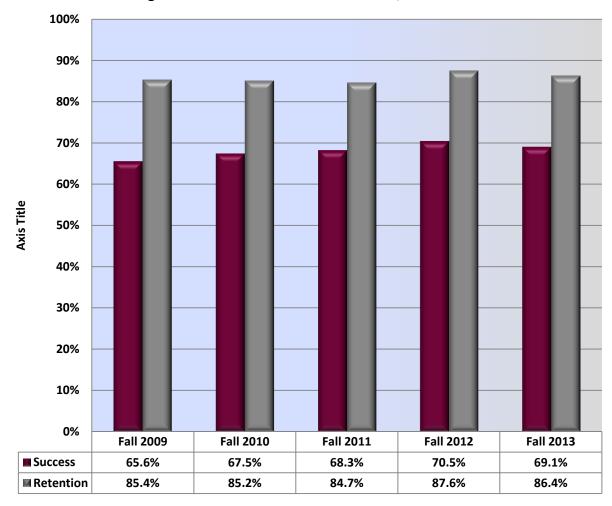
#### **SECTION 6. SUCCESS AND RETENTION**

Table 6.1. Success and Retention Rates, Fall Semesters

| Term      | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| Success   | 65.6%     | 67.5%     | 68.3%     | 70.5%     | 69.1%     |
| Retention | 85.4%     | 85.2%     | 84.7%     | 87.6%     | 86.4%     |

Sources: CCCCO's AVC Banner

Figure 6.1. Success and Retention Rates, 2009-2013

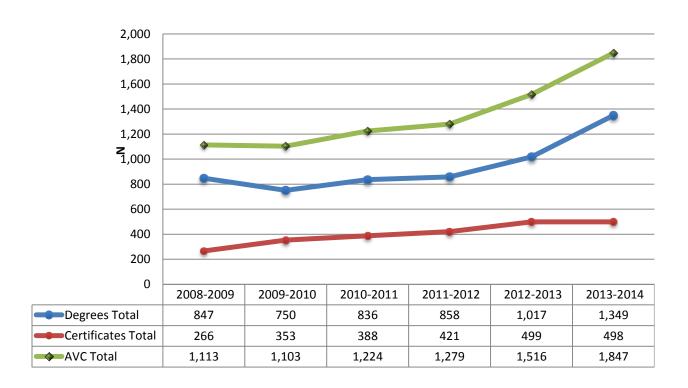


#### **SECTION 7: AWARDS AND TRANSFERS**

Table 7.1. Numbers of Degrees and Certificates Awarded, 5-Year Trend

| Degrees/Certificates                            | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 |
|---|-----------|-----------|-----------|-----------|-----------|
| Associate in Science for Transfer (A.ST)        |           |           | 4         | 6         | 17        |
| Associate in Arts for Transfer (A.AT)           |           |           | 1         | 8         | 10        |
| Associate of Science (A.S.)                     | 314       | 348       | 353       | 389       | 455       |
| Associate of Arts (A.A.)                        | 436       | 488       | 500       | 614       | 867       |
| Degrees Total                                   | 750       | 836       | 858       | 1,017     | 1,349     |
| Certificate requiring 30 to < 60 semester units | 203       | 240       | 251       | 324       | 322       |
| Certificate requiring 18 to < 30 semester units | 150       | 148       | 170       | 172       | 171       |
| Certificate requiring 6 to < 18 semester units  |           |           |           | 3         | 5         |
| Certificates Total                              | 353       | 388       | 421       | 499       | 498       |
| AVC Total                                       | 1,103     | 1,224     | 1,279     | 1,516     | 1,847     |

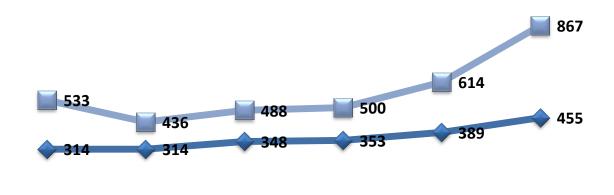
Figure 7.1. Numbers of Degrees and Certificates Awarded, 6-Year Trend



Figuire 7.2. Number of A.S. and A.A. Degrees Awarded, 6-Year Trend

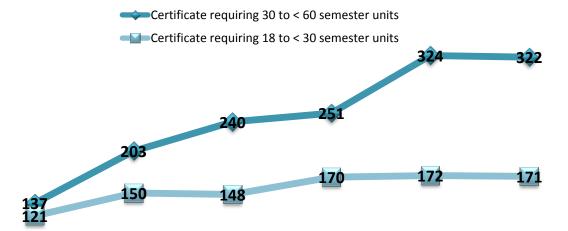
Associate of Science (A.S.) degree

Associate of Arts (A.A.) degree



2008-2009 2009-2010 2010-2011 2011-2012 2012-2013 2013-2014

Figure 7.3. Number of Certificate Awards by Semester Units , 6-Year Trend



2008-2009 2009-2010 2010-2011 2011-2012 2012-2013 2013-2014

**Table 7.2 Transfer Volume** 

| Туре                   | 2009-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |
|------------------------|-----------|-----------|-----------|-----------|-----------|
| In-State-Private (ISP) | 231       | 271       | 192       | 180       | 173       |
| Out-of-State (OOS)     | 169       | 207       | 244       | 222       | 196       |
| AVC Total              | 400       | 478       | 436       | 402       | 369       |

**Table 7.3. Transferred Students (Six Years to Transfer)** 

| Student Count        | Cohort Year<br>2003-2004 | Cohort Year<br>2004-2005 | Cohort Year<br>2005-2006 | Cohort Year<br>2006-2007 | Cohort Year<br>2007-2008 |
|----------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Transferred Students | 414                      | 411                      | 470                      | 551                      | 569                      |
| Cohort Students      | 1,201                    | 1,182                    | 1,266                    | 1,597                    | 1,791                    |
| Transfer Rate        | 34%                      | 35%                      | 37%                      | 35%                      | 32%                      |

Figure 7.4. Numbers of AVC Student Transfers to CSU System,
Five-Year Trend

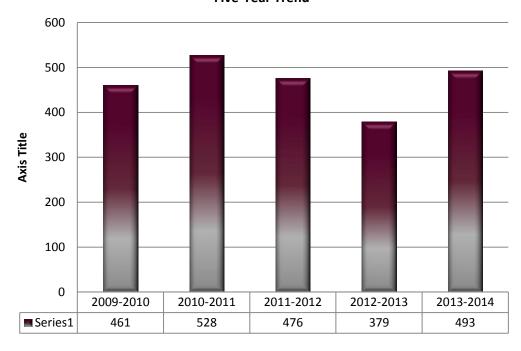


Figure 7.5. Top 10 CSU System Campuses for AVC Transfer Students, 5-Year Trend

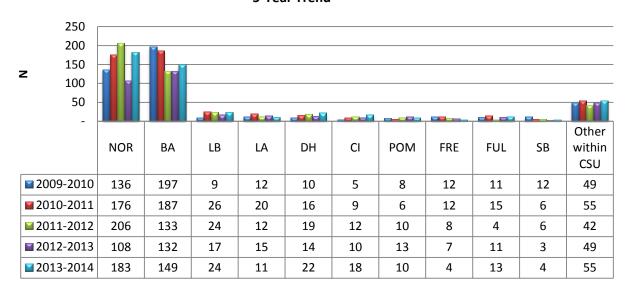
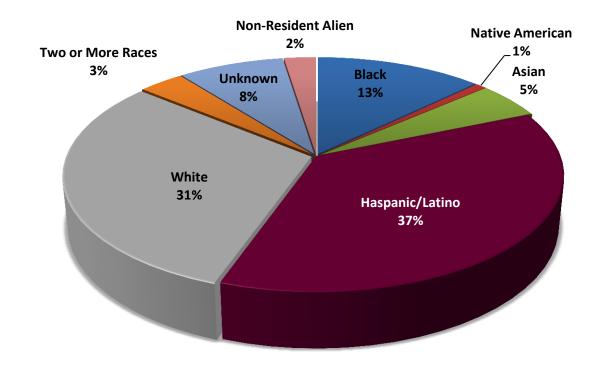


Figure 7.6. 2013-2014 AVC Student Transfers to CSU System by Race/Ethnicity



#### CALIFORNIA COMMUNITY COLLEGES-SALARY SURFER TOOL

CCCCO's Salary Surfer now provides median salaries earned pre- and post-degrees/certificates by graduates of programs:

http://salarysurfer.ccco.edu/Salaries.aspx

|                              | Median Salary |                |               |               |  |  |
|------------------------------|---------------|----------------|---------------|---------------|--|--|
| Area of Study                | Award Type    | 2 Years Before | 2 Years After | 5 Years After |  |  |
| Physician's Assistant        | Certificate   | \$36,788       | \$93,418      | \$99,475      |  |  |
| Psychiatric Technician       | Degree        | \$24,788       | \$61,707      | \$62,780      |  |  |
| Psychiatric Technician       | Certificate   | \$24,765       | \$57,066      | \$60,047      |  |  |
| Radiation Therapy Technician | Degree        | \$12,343       | \$89,150      | \$96,807      |  |  |
| Radiologic Technology        | Degree        | \$15,458       | \$70,897      | \$77,126      |  |  |

CCCCO's Data Mart also provides Award recipient wages for California community college graduates:

http://datamart.cccco.edu/Outcomes/System\_Wage\_Tracker.aspx

#### **SECTION 8: AVC EMPLOYEES**

Table 8.1. AVC Employees by Position, 5-Year Trend

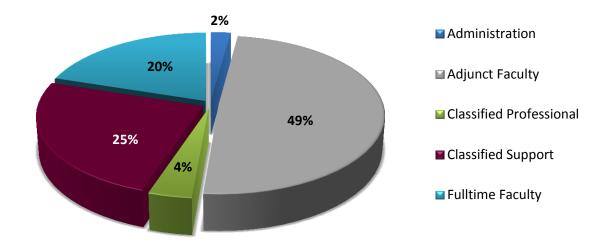
|                                | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Educational Administrator      | 27        | 27        | 24        | 16        | 18        |
| Academic, Tenured/Tenure Track | 190       | 182       | 181       | 168       | 165       |
| Academic, Temporary            | 433       | 413       | 403       | 381       | 405       |
| Classified                     | 228       | 230       | 225       | 234       | 235       |
| AVC Total                      | 878       | 852       | 833       | 799       | 823       |

Sources: CCCCO's Data Mart

Table 8.2. Percentage of AVC Employees by Position, 5-Year Trend

|                                | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Educational Administrator      | 3.08%     | 3.17%     | 2.88%     | 2.00%     | 2.19%     |
| Academic, Tenured/Tenure Track | 21.64%    | 21.36%    | 21.73%    | 21.03%    | 20.05%    |
| Academic, Temporary            | 49.32%    | 48.47%    | 48.38%    | 47.68%    | 49.21%    |
| Classified                     | 25.97%    | 27.00%    | 27.01%    | 29.29%    | 28.55%    |

Figure 8.1. AVC Faculty and Staff Composition, Fall 2013



#### **EMPLOYEES' DEMOGRAPHICS**

Table 8.3. Faculty by Gender, Fall 2013

| Faculty | Full-Time |         | Adjunct |         | All |         |
|---------|-----------|---------|---------|---------|-----|---------|
| Female  | 81        | 49.09%  | 167     | 41.23%  | 248 | 43.51%  |
| Male    | 84        | 50.91%  | 238     | 58.77%  | 322 | 56.49%  |
| Total   | 165       | 100.00% | 405     | 100.00% | 570 | 100.00% |

Sources: CCCCO's Data Mart

Table 8.4. Administration and CMS/Classified by Gender, Fall 2013

| Gender | Administrator |         | CMS/C | lassified | All |         |  |
|--------|---------------|---------|-------|-----------|-----|---------|--|
| Female | 10            | 55.56%  | 144   | 61.50%    | 153 | 61.20%  |  |
| Male   | 8             | 44.44%  | 90    | 38.50%    | 97  | 38.80%  |  |
| Total  | 18            | 100.00% | 234   | 100.00%   | 250 | 100.00% |  |

Sources: CCCCO's Data Mart

Table 8.5. Employees by Race/Ethnicity, Fall 2013

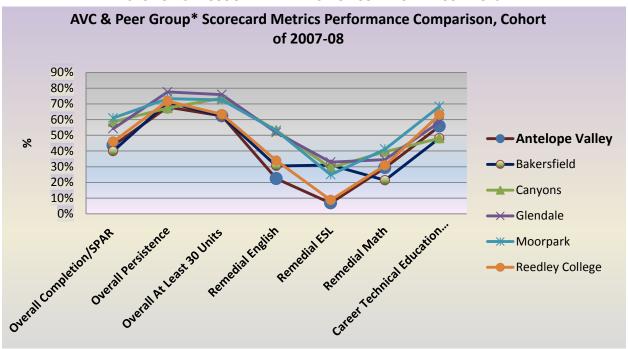
| 14010 0.01 2              |           |       |         |       |                |       |                |       |  |
|---------------------------|-----------|-------|---------|-------|----------------|-------|----------------|-------|--|
| Dage / Ethericity         | Full-Time |       | Adjunct |       | Classified/CMS |       | Administrative |       |  |
| Race/Ethnicity            | n         | %     | n       | %     | n              | %     | n              | %     |  |
| African-American          | 11        | 6.7%  | 25      | 6.2%  | 12             | 5.1%  | 5              | 27.8% |  |
| American Indian/AK Native | 1         | 0.6%  | 7       | 1.7%  | 1              | 0.4%  | 0              | 0%    |  |
| Asian, Pacific Islander   | 9         | 5.5%  | 23      | 5.7%  | 3              | 1.3%  | 0              | 0%    |  |
| Hispanic                  | 18        | 10.9% | 38      | 9.4%  | 26             | 11.1% | 1              | 5.6%  |  |
| Other / Unknown           | 17        | 10.3% | 54      | 13.3% | 5              | 55.7% | 8              | 44.4% |  |
| Two or More Races         | 4         | 2.4%  | 14      | 3.5%  | 131            | 2.1%  | 0              | 0%    |  |
| White Non-Hispanic        | 105       | 63.6% | 244     | 60.3% | 57             | 24.3% | 4              | 22.2% |  |
| Total                     | 165       | 100%  | 405     | 570   | 235            | 100%  | 18             | 100%  |  |

Sources: CCCCO's Data Mart

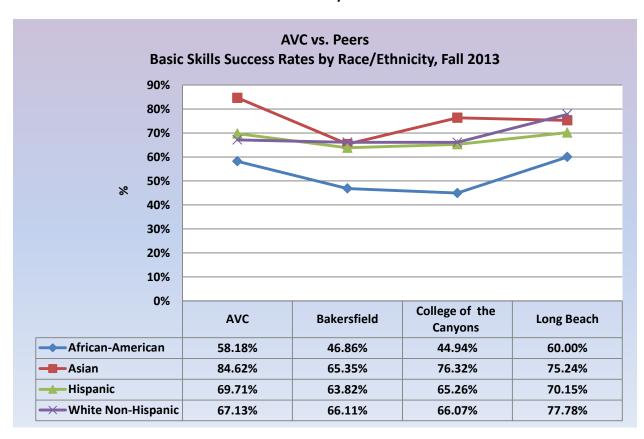
Table 8.6. Employees by Age Groups, Fall 2013

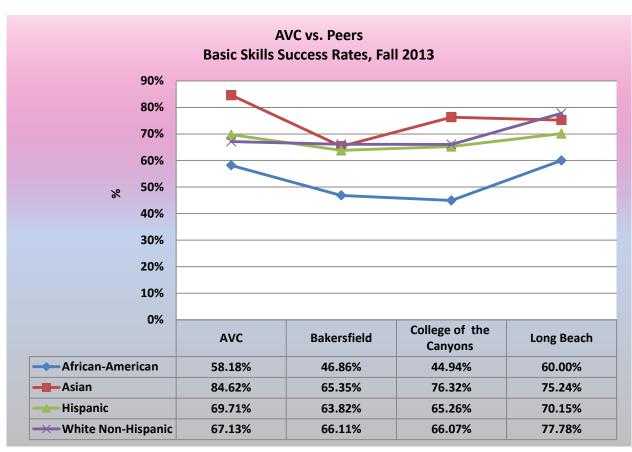
|           | Full-Tim | Full-Time Faculty |    | Adjunct |    | Classified/CMS |   | Administrative |  |
|-----------|----------|-------------------|----|---------|----|----------------|---|----------------|--|
| Age Group | n        | %                 | n  | %       | n  | %              | n | %              |  |
| 18 to 34  | 34       | 14.5%             | 38 | 9.4%    | 4  | 2.4%           | 0 | 0.0%           |  |
| 35 to 39  | 20       | 8.5%              | 45 | 11.1%   | 13 | 7.9%           | 1 | 5.6%           |  |
| 40 to 44  | 23       | 9.8%              | 32 | 7.9%    | 22 | 13.3%          | 1 | 5.6%           |  |
| 45 to 49  | 33       | 14.0%             | 53 | 13.1%   | 19 | 11.5%          | 0 | 0.0%           |  |
| 50 to 54  | 46       | 19.6%             | 52 | 12.8%   | 27 | 16.4%          | 3 | 16.7%          |  |
| 55 to 59  | 41       | 17.4%             | 69 | 17.0%   | 32 | 19.4%          | 5 | 27.8%          |  |
| 60 to 64  | 24       | 10.2%             | 51 | 12.6%   | 23 | 13.9%          | 5 | 27.8%          |  |
| 65 to 69  | 12       | 5.1%              | 41 | 10.1%   | 17 | 10.3%          | 2 | 11.1%          |  |
| 70+       | 2        | 0.9%              | 24 | 5.9%    | 8  | 4.8%           | 1 | 5.6%           |  |

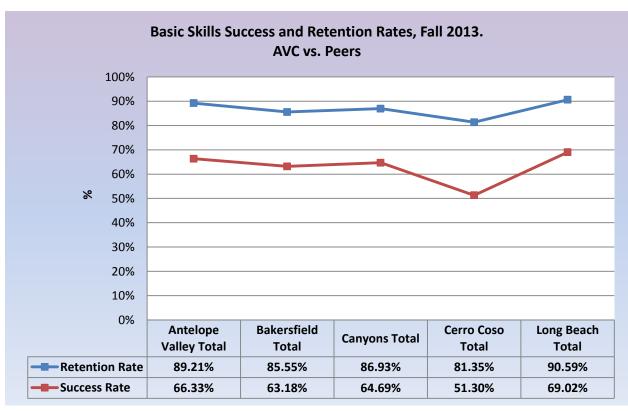
**SECTION 9: ACCOUNTABILITY FOR CA COMMUNITY COLLEGES** 



<sup>\*</sup>The five-institution peer group was selected from the 2013 AVC's 36-institution comparison group as identified by IPEDS.









Institutional Effectiveness, Research, and Planning



2014