

## AVC PLANNING CALENDAR 2018-2020

	2018	2019	2020
<b>JANUARY</b>	<ul style="list-style-type: none"> <li>Governor's Budget 2018-19</li> <li>Faculty Recruiting (2018-19)</li> <li>Enrollment Management/2-Year Schedule: 2018-19/2019-20</li> <li>EMP/Facilities 10-Year Plans/3-Yr Strategic Plan continued implementation</li> </ul>	<ul style="list-style-type: none"> <li>Governor's Budget 2019-20</li> <li>Faculty Recruiting (2019-20)</li> <li>2-Year Schedule: 2019-20/2020-21</li> <li>3-Yr Strategic Plan Updated &amp; implemented</li> </ul>	<ul style="list-style-type: none"> <li>Governor's Budget 2020-21</li> <li>Faculty Recruiting (2020-21)</li> <li>2-Year Schedule: 2020-21/2021-22</li> <li>3-Yr Strategic Plan Updated &amp; implemented</li> </ul>
<b>FEBRUARY</b>	<ul style="list-style-type: none"> <li>Spring Opening Day</li> <li>Focus Group - Strategic Planning</li> <li>Continue usage of 2016 CCSSE Data</li> <li>Surveys of Employers and Transfer Universities</li> <li>Classified Positions Recruited (2018-19)</li> <li>Recruiting for Administration Positions</li> </ul>	<ul style="list-style-type: none"> <li>Spring Opening Day</li> <li>Focus Group - Strategic Planning</li> <li>CCSSE Administration 2/2019-5/2019</li> <li>Surveys of Employers and Transfer Universities</li> <li>Classified Positions Recruited (2019-20)</li> <li>Recruiting for Administration Positions</li> </ul>	<ul style="list-style-type: none"> <li>Spring Opening Day</li> <li>Focus Group - Strategic Planning</li> <li>Continue usage of 2019 CCSSE Data</li> <li>Surveys of Employers and Transfer Universities</li> <li>Classified Positions Recruited (2020-21)</li> <li>Recruiting for Administration Positions</li> </ul>
<b>MARCH</b>	<ul style="list-style-type: none"> <li>Budget Preparation</li> <li>Faculty Interviews</li> <li>Complete Program Review 2017-18 for 2019-20</li> <li>College Advisory Council</li> <li>CTE Outcomes Survey</li> <li>Guided Pathways Report</li> <li>CCCCO Student Success Score Card 2018</li> </ul>	<ul style="list-style-type: none"> <li>Budget Preparation</li> <li>Faculty Interviews</li> <li>Complete Program Review 2018-19 for 2020-21</li> <li>College Advisory Council</li> <li>CTE Outcomes Survey</li> <li>Guided Pathways Report</li> <li>CCCCO Student Success Score Card 2019</li> <li>Technology Plan Updated</li> </ul>	<ul style="list-style-type: none"> <li>Budget Preparation</li> <li>Faculty Interviews</li> <li>Complete Program Review 2019-20 for 2021-22</li> <li>College Advisory Council</li> <li>CTE Outcomes Survey</li> <li>Guided Pathways Report</li> <li>CCCCO Student Success Score Card 2020</li> </ul>
<b>APRIL</b>	<ul style="list-style-type: none"> <li>Hire Faculty (2018-19)</li> <li>President's Goals</li> </ul>	<ul style="list-style-type: none"> <li>Hire Faculty (2019-20)</li> <li>President's Goals</li> </ul>	<ul style="list-style-type: none"> <li>Hire Faculty (2020-21)</li> <li>President's Goals</li> </ul>
<b>MAY</b>	<ul style="list-style-type: none"> <li>Revised Governor's Budget</li> <li>Tentative Budget Prepared</li> <li>Assessments Completed</li> <li>Board Planning Retreat</li> <li>Executive Council Retreat</li> </ul>	<ul style="list-style-type: none"> <li>Revised Governor's Budget</li> <li>Tentative Budget Prepared</li> <li>Assessments Completed</li> <li>Board Planning Retreat</li> <li>Executive Council Retreat</li> </ul>	<ul style="list-style-type: none"> <li>Revised Governor's Budget</li> <li>Tentative Budget Prepared</li> <li>Assessments Completed</li> <li>Board Planning Retreat</li> <li>Executive Council Retreat</li> </ul>

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<b>JUNE</b>	<ul style="list-style-type: none"> <li>Tentative Budget to Board</li> </ul>	<ul style="list-style-type: none"> <li>Tentative Budget to Board</li> </ul>	<ul style="list-style-type: none"> <li>Tentative Budget to Board</li> </ul>
<b>JULY</b>	<ul style="list-style-type: none"> <li>Assessment Data/Fact Book 2018</li> <li>Dissemination &amp; usage of data</li> <li>Admin. Council Retreat</li> </ul>	<ul style="list-style-type: none"> <li>Assessment Data/Fact Book 2019</li> <li>Dissemination &amp; usage of data</li> <li>Admin. Council Retreat</li> </ul>	<ul style="list-style-type: none"> <li>Assessment Data/Fact Book 2019</li> <li>Dissemination &amp; usage of data</li> <li>Admin. Council Retreat</li> </ul>
<b>AUGUST</b>	<ul style="list-style-type: none"> <li>Fall Opening Day</li> </ul>	<ul style="list-style-type: none"> <li>Fall Opening Day</li> </ul>	<ul style="list-style-type: none"> <li>Fall Opening Day</li> </ul>
<b>SEPTEMBER</b>	<ul style="list-style-type: none"> <li>Final Budget to Board</li> <li>Strategic Planning Retreat (College Wide - 2018-19)</li> <li>2017/18 Assessments (+GE) Report</li> <li>Continue usage of SENSE 2016 Data</li> <li>Integrated Plan: BSI, Equity, 3SP Report</li> </ul>	<ul style="list-style-type: none"> <li>Final Budget to Board</li> <li>Strategic Planning Retreat (College Wide - 2019-20)</li> <li>2018/19 Assessments (+GE) Report</li> <li>SENSE 2019 Administration</li> <li>Integrated Plan: BSI, Equity, 3SP Report</li> </ul>	<ul style="list-style-type: none"> <li>Final Budget to Board</li> <li>Strategic Planning Retreat (College Wide - 2020-21)</li> <li>2019/20 Assessments (+GE) Report</li> <li>Continue usage of SENSE 2019 Data</li> <li>Integrated Plan: BSI, Equity, 3SP Report</li> </ul>
<b>OCTOBER</b>	<ul style="list-style-type: none"> <li>Budget Priorities (2019-20)</li> </ul>	<ul style="list-style-type: none"> <li>Budget Priorities (2020-21)</li> </ul>	<ul style="list-style-type: none"> <li>Budget Priorities (2020-21)</li> <li>ACCJC Mid-Term Report due</li> </ul>
<b>NOVEMBER</b>	<ul style="list-style-type: none"> <li>Faculty Prioritization</li> <li>Staff Prioritization</li> </ul>	<ul style="list-style-type: none"> <li>Faculty Prioritization</li> <li>Staff Prioritization</li> </ul>	<ul style="list-style-type: none"> <li>Faculty Prioritization</li> <li>Staff Prioritization</li> </ul>
<b>DECEMBER</b>	<ul style="list-style-type: none"> <li>Faculty Recruiting Ads</li> <li>Mid-Year Budget Review (2018-19)</li> </ul>	<ul style="list-style-type: none"> <li>Faculty Recruiting Ads</li> <li>Mid-Year Budget Review (2019-20)</li> </ul>	<ul style="list-style-type: none"> <li>Faculty Recruiting Ads</li> <li>Mid-Year Budget Review (2020-21)</li> </ul>