



Strategic Plan 2018-2021 Template

Goal 1*: Commitment to strengthening institutional effectiveness measures and practices.									
#	Sub Goal	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Completion Date 2021 & Beyond	Resources Needed	Measure of Success**	Status
1.1									
1.2									
1.3									
1.4									
1.5									
1.6									
1.7									
1.8									

1.9									
1.10									
1.11									
1.12									
1.13									
1.14									
1.15									
1.16									
1.17									
1.18									
1.19									
1.20									
1.21									
1.22									
1.23									

Goal 2*: Increase efficient and effective use of resources. Technology:

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
2.1.A									
2.1.B									
2.1.C									
2.1.D									
2.1.E									
2.1.F									

Goal 2*: Increase efficient and effective use of resources. 2.2 Facilities:

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
2.2.A									
2.2.B									
2.2.C									
2.2.D									
2.2.E									

Goal 2*: Increase efficient and effective use of resources. Facilities:

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
2.2.F									
2.2.G									
2.2.H									
2.2.I									
2.2.J									

Goal 2*: Increase efficient and effective use of resources. Human Resources:									
#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
2.3.A									
2.3.B									
2.3.C									
2.3.D									
2.3.E									
2.3.F									
2.3.G									

Goal 2*: Increase efficient and effective use of resources. Business Services:

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
2.4.A									
2.4.B									
2.4.C									
2.4.D									
2.4.E									
2.4.F									
2.4.G									

Goal 3: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
3.1									
3.2									
3.3									
3.4									

Goal 3: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.

#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
3.5									
3.6									
3.7									
3.8									
3.9									
3.10									
3.11									

Goal 4*: Advance more students to college-level coursework. Develop and implement effective placement tools:									
#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020- 2021	Resources Needed	Measure of Success**	Status
4.1.A									
4.1.B									
4.1.C									
4.1.D									
4.1.E									
4.1.F									
4.1.G									
4.1.H									
4.1.I									
4.1.J									
4.1.K									

Goal 5: Align instructional programs to the skills identified by the labor market.									
#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
5.1									
5.2									
5.3									
5.4									
5.5									
5.6									

Goal 5: Align instructional programs to the skills identified by the labor market.									
#	Sub Goal	Sponsor/ Responsibility	Sponsor/ Responsibility	Completion Date 2018-2019	Completion Date 2019-2020	Completion Date 2020-2021	Resources Needed	Measure of Success**	Status
5.7									
5.8									
5.9									
5.10									
5.11									
5.12									
5.13									
5.14									

*Indicates College-Wide Priorities for 2018-2021 as of fall 2018.

**Progress on AVC's State Scorecard, Integrated Goals for Basic Skills/3SP/Equity, Guided Pathways, Institutional Set Standards (ISS), and any additional measures of success/key performance indicators (KPI) will be reviewed at least annually and serve as overall indicators of success.