

**Strategic Plan 2017-2020 Template**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 1\*: Commitment to strengthening institutional effectiveness measures and practices.** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **1.1** |  |  |  |  |  |  |  |  |  |
| **1.2** |  |  |  |  |  |  |  |  |  |
| **1.3** |  |  |  |  |  |  |  |  |  |
| **1.4** |  |  |  |  |  |  |  |  |  |
| **1.5** |  |  |  |  |  |  |  |  |  |
| **1.6** |  |  |  |  |  |  |  |  |  |
| **1.7** |  |  |  |  |  |  |  |  |  |
| **1.8** |  |  |  |  |  |  |  |  |  |
| **1.9** |  |  |  |  |  |  |  |  |  |
| **1.10** |  |  |  |  |  |  |  |  |  |
| **1.11** |  |  |  |  |  |  |  |  |  |
| **1.12** |  |  |  |  |  |  |  |  |  |
| **1.13** |  |  |  |  |  |  |  |  |  |
| **1.14** |  |  |  |  |  |  |  |  |  |
| **1.15** |  |  |  |  |  |  |  |  |  |
| **1.16** |  |  |  |  |  |  |  |  |  |
| **1.17** |  |  |  |  |  |  |  |  |  |
| **1.18** |  |  |  |  |  |  |  |  |  |
| **1.19** |  |  |  |  |  |  |  |  |  |
| **1.20** |  |  |  |  |  |  |  |  |  |
| **1.21** |  |  |  |  |  |  |  |  |  |
| **1.22** |  |  |  |  |  |  |  |  |  |
| **1.23** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 2\*: Increase efficient and effective use of resources. Technology:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.1.A** |  |  |  | |  |  |  |  | Ongoing |
| **2.1.B** |  |  |  | |  |  |  |  |  |
| **2.1.C** |  |  |  | |  |  |  |  |  |
| **2.1.D** |  |  |  | |  |  |  |  |  |
| **2.1.E** |  |  |  | |  |  |  |  |  |
| **2.1.F** |  |  |  | |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 2\*: Increase efficient and effective use of resources. 2.2 Facilities:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/**  **Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources**  **Needed** | **Measure of Success\*\*** | **Status** |
| **2.2.A** |  |  |  |  |  |  |  |  |  |
| **2.2.B** |  |  |  |  |  |  |  |  |  |
| **2.2.C** |  |  |  |  |  |  |  |  |  |
| **2.2.D** |  |  |  |  |  |  |  |  |  |
| **2.2.E** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 2\*: Increase efficient and effective use of resources. Facilities:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.2.F** |  |  |  |  |  |  |  |  |  |
| **2.2.G** |  |  |  |  |  |  |  |  |  |
| **2.2.H** |  |  |  |  |  |  |  |  |  |
| **2.2.I** |  |  |  |  |  |  |  |  |  |
| **2.2.J** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 2\*: Increase efficient and effective use of resources. Human Resources:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.3.A** |  |  |  |  |  |  |  |  |  |
| **2.3.B** |  |  |  |  |  |  |  |  |  |
| **2.3.C** |  |  |  |  |  |  |  |  |  |
| **2.3.D** |  |  |  |  |  |  |  |  |  |
| **2.3.E** |  |  |  |  |  |  |  |  |  |
| **2.3.F** |  |  |  |  |  |  |  |  |  |
| **2.3.G** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 2\*: Increase efficient and effective use of resources. Business Services:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.4.A** |  |  |  |  |  |  |  |  |  |
| **2.4.B** |  |  |  |  |  |  |  |  |  |
| **2.4.C** |  |  |  |  |  |  |  |  |  |
| **2.4.D** |  |  |  |  |  |  |  |  |  |
| **2.4.E** |  |  |  |  |  |  |  |  |  |
| **2.4.F** |  |  |  |  |  |  |  |  |  |
| **2.4.G** |  |  |  |  |  |  |  |  |  |
| **Goal 3\*: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **3.1** |  |  |  |  |  |  |  |  |  |
| **3.2** |  |  |  |  |  |  |  |  |  |
| **3.3** |  |  |  |  |  |  |  |  |  |
| **3.4** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 3\*: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **3.5** |  |  |  |  |  |  |  |  |  |
| **3.6** |  |  |  |  |  |  |  |  |  |
| **3.7** |  |  |  |  |  |  |  |  |  |
| **3.8** |  |  |  |  |  |  |  |  |  |
| **3.9** |  |  |  |  |  |  |  |  |  |
| **3.10** |  |  |  |  |  |  |  |  |  |
| **3.11** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 4: Advance more students to college‐level coursework. Develop and implement effective placement tools:** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **4.1.A** |  |  |  |  |  |  |  |  |  |
| **4.1.B** |  |  |  |  |  |  |  |  |  |
| **4.1.C** |  |  |  |  |  |  |  |  |  |
| **4.1.D** |  |  |  |  |  |  |  |  |  |
| **4.1.E** |  |  |  |  |  |  |  |  |  |
| **4.1.F** |  |  |  |  |  |  |  |  |  |
| **4.1.G** |  |  |  |  |  |  |  |  |  |
| **4.1.H** |  |  |  |  |  |  |  |  |  |
| **4.1.I** |  |  |  |  |  |  |  |  |  |
| **4.1.G** |  |  |  |  |  |  |  |  |  |
| **4.1.K** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 5\*: Align instructional programs to the skills identified by the labor market.** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **5.1** |  |  |  |  |  |  |  |  |  |
| **5.2** |  |  |  |  |  |  |  |  |  |
| **5.3** |  |  |  |  |  |  |  |  |  |
| **5.4** |  |  |  |  |  |  |  |  |  |
| **5.5** |  |  |  |  |  |  |  |  |  |
| **5.5** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Goal 5\*: Align instructional programs to the skills identified by the labor market.** | | | | | | | | |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2017‐2018** | **Completion Date 2018‐2019** | **Completion Date 2019‐2020** | **Completion Date 2020 & Beyond** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **5.6** |  |  |  |  |  |  |  |  |  |
| **5.7** |  |  |  |  |  |  |  |  |  |
| **5.8** |  |  |  |  |  |  |  |  |  |
| **5.9** |  |  |  |  |  |  |  |  |  |
| **5.10** |  |  |  |  |  |  |  |  |  |
| **5.11** |  |  |  |  |  |  |  |  |  |
| **5.12** |  |  |  |  |  |  |  |  |  |
| **5.13** |  |  |  |  |  |  |  |  |  |

**\*Indicates College-Wide Priorities for 2017-2020 as of fall 2017.**

**\*\*Progress on AVC's State Scorecard, Integrated Goals for Basic Skills/3SP/Equity, Institutional Effectiveness Partnership Initiative (IEPI) metrics, Institutional Set Standards (ISS), and any additional measures of success/key performance indicators (KPI) will be reviewed at least annually and serve as overall indicators of success.**