

COLLEGE-WIDE PRIORITIES 2016-2019

Over-Arching Priorities:

1. Marketing & Outreach
2. Community Participation
3. Educational Master Plan Goal #1

2016-2017

- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, K-12 Alignment, Bachelor's Degree Opening
- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Palmdale Opening, Facilities building plan implementation, Facilities Financial planning; Enrollment management (scheduling and FTES development)
- Educational Master Plan Goal #4: Advance more students to college-level coursework.
 - ScoreCard Achievement Gaps, Assessment, First Year Experience

2017-2018

- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Technology, Facilities Build out, Palmdale Staffing, FTES Targets, Sequencing and Scheduling
- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, K-12 Alignment, OEI, Honors, Transfer Rates
- Educational Master Plan Goal #5: Align instructional programs to the skills identified by the labor market.
 - Industry-based education and training, CTE program expansion, AEBG

2018-2019

- Educational Master Plan Goal #2: Increase efficient and effective use of all resources.
 - Budgeting planning and forecasting, Facilities Plan build out
- Educational Master Plan Goal #4: Advance more students to college-level coursework.
 - First Year Experience, ScoreCard Achievement Gaps, Assessment
- Educational Master Plan Goal #3: Focus on utilizing proven instructional strategies that will foster transferrable intellectual skills.
 - AVC2CSU, first class of Bachelor's Degree graduates expand program, K-12 alignment and AEBG expansion