

# Antelope Valley College Associated Student Organization Special Budget Meeting Minutes

3041 West Ave K, Lancaster, CA 93536 Student Development Office Room 180 April 21, 2008 5:30pm

#### I. ORGANIZATIONAL ITEMS

1.1 Call to Order at 5:37 pm

1.2 Pledge of Allegiance: Shunnon Thomas-ASO President

#### 1.3Roll Call:

#### **President – Shunnon Thomas- Present**

Vice President of Academic Affairs -Vacant

Vice President of Student Services - Vacant

#### Vice President of Club Affairs – Bernadine Sewell-Present

Vice President of Public Relations - Vacant

Treasurer —Vacant

Secretary - Vacant

Senator of Business, Computer Studies, and Economic Development – Vacant

Senator of Counseling and Matriculation – Vacant

Senator of Enrollment Services – Vacant

Senator of Health Sciences - Vacant

Senator of Instructional Resources – Vacant

Senator of Language Arts -Tracy Hanson-Absent

Senator of Mathematics, Science, and Engineering – Vacant

### Senator of Social and Behavioral Sciences – Brandon Wienke-Absent

Senator of Student Development and Services – Vacant

Senator of Student Services and Special Programs – Vacant

Senator of Technical Education - Vacant

Senator of Visual and Performing Arts – Jonah Lipman- Present

Quorum is 3, 3 were present, Quorum was established.

Student Trustee – Michelle Ellis-Absent

#### 1.4 Adoption of the Agenda:

Senator Lipman moved to adopt the agenda, seconded by VPCA Sewell. Motion passed 2/0/0

#### 1.5 Approval of the Minutes- N/A

#### 1.6 Approval of Checks and Receipts

VPCA Sewell moved to adopt the checks and receipts, seconded by Senator Lipman. Motion Passed 2/0/0

#### II. PUBLIC FORUM-

**None Present** 

#### III. REPORTS

**Advisor's Report:** Dr. Zimmermann was delighted we made quorum for this Special Budget Meeting.

**Executive Board Reports:** Shunnon Thomas was also delighted that quorum was made for this Special Budget Meeting.

**Senator Report: N/A** 

**Student Trustee Report: N/A** 

#### IV. ACTION ITEMS

### **4.1 Budget Meeting:**

VPCA Sewell moved to raise the replacement ID charge from \$6 to \$12, seconded by Senator Lipman. Motion passed 2/0/0

Additional information was requested of the list of books purchased through the Reserve Books in the Library and what items sell best in the Snack Shack.

A temporary budget agreement was reached pending further information.

ASO Board Room/Office Sup. – no change \$500

ASO Promotions – increase to - \$1,800

Athletic Banquets – no change \$1,500

Athletic Meal Money - decrease \$20,000

Book Reserve Donation - decrease to \$5,000

Concessions Equipment - increase to \$4,000

**Concessions Supplies** 

**Concession Workers** 

Contingency Fund

End of year recognition - no change \$700

Graduation Gifts – increase to \$2,000

Grant Proposals – no change \$6,000

Homecoming – no change \$ 2,500

ICC Activities – increase to \$3,000

Mascot – increase to \$250

Student Events – no change \$2,500

Student Lounge Equipment – increase to \$1,000

Student Lounge Expenses – no change \$500

Student Lounge Workers- no change \$2,500

Supplies for ASO Sales – no change \$700

Ticket Takers - increase to \$3,500

Tutoring – reduce to \$12,000

Leadership Development – new line item \$5,000

Radio Station Equipment

Palmdale Site – new line item \$2,000

# V. ANNOUNCEMENTS / UPCOMING EVENT

Next ASO Meeting 4-25-2008 7a.m.

# VI. ADJOURNMENT

Moved to adjourn the meeting by Senator Lipman, second by VPCA Sewell. Motion passed 2/0/0

The meeting was adjourned at 6:40pm