

Fiscal Data Abstract

2011-2012



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Fiscal Services Unit

Chancellor's Office
California Community
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General Information

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2011-12 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,182,633 compared to the previous year's total of 1,276,020. The difference is a decrease of approximately 7.3 percent. Of the total 2011-12 FTES, 41,335 were nonresident, a decrease of 4,118 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2010-11		2011-12		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$374	5.0	\$356	5.1	\$(18)	-3.7
State	4,246	56.6	3,690	52.7	\$(556)	-113.4
Local	2,876	38.4	2,960	42.2	\$84	17.1
Total	\$7,496	100.0	\$7,006	100.0	\$(490)	100.0
Expenditures						
Academic Salaries	\$2,914	41.1	\$2,824	40.5	\$(90)	-75.0
Classified Salaries	1,653	23.3	1,613	23.1	\$(40)	-33.3
Employee Benefits	1,451	20.5	1,501	21.5	\$50	41.6
Oper. Exp./Other	958	13.5	934	13.5	\$(24)	-20.0
Capital Outlay	117	1.6	101	1.4	\$(16)	-13.3
Total	\$7,093	100.0	\$6,973	100.0	\$(120)	100.0

Statewide, 2011-12 expenditures per FTES were \$5,806, excluding capital outlay, or \$5,892 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 2011-12

Table I

District	Actual Attendance FTES		Includes FTES for Resident & Nonresident						
	Total	Resident	Nonresident	resident		nonresident		resident	Noncredit
				Credit	Credit	Credit	noncredit	Noncredit	Noncredit
Allan Hancock Joint	9,378	9,258	119	8,457	8,347	109.97	9	911	927
Antelope Valley	10,702	10,583	119	10,702	10,583	119.01	0	0	0
Barstow	2,400	2,368	32	2,333	2,302	31.12	1	67	70
Butte	11,877	11,637	240	10,740	10,500	240.14	0	1,137	1,137
Cabrillo	11,374	11,142	232	11,163	10,934	228.53	3	208	217
Cerritos	17,511	17,192	319	17,198	16,955	243.63	75	237	374
Chabot-Las Positas	16,571	16,196	375	16,478	16,106	371.89	3	89	96
Chaffey	13,883	13,408	475	13,548	13,072	475.4	0	335	335
Citrus	11,035	10,638	397	10,602	10,209	393.12	4	429	436
Coast	35,253	33,772	1,481	34,920	33,449	1471.55	10	323	342
Compton	6,484	6,402	82	6,419	6,375	44.26	38	27	130
Contra Costa	30,909	28,618	2,291	30,790	28,510	2279.41	12	108	131
Copper Mountain	1,660	1,642	18	1,578	1,571	7.63	10	72	86
Desert	7,890	7,562	328	7,416	7,088	327.97	0	474	474
El Camino	19,231	18,264	967	19,217	18,250	966.94	0	15	15
Feather River	1,843	1,624	219	1,793	1,574	218.81	0	50	50
Foothill-DeAnza	33,531	29,455	4,076	33,292	29,216	4076.28	0	239	239
Gavilan	5,217	5,179	38	4,654	4,615	38.41	0	564	564
Glendale	15,673	15,050	623	12,964	12,341	623.23	0	2,709	2,709
Grossmont-Cuyamaca	18,663	17,819	845	18,586	17,754	832.67	12	65	110
Hartnell	7,125	7,089	35	7,102	7,067	35.12	0	23	23
Imperial	6,174	6,120	54	6,117	6,063	54.26	0	57	57
Kern	19,131	18,938	193	19,083	18,890	192.35	1	48	54
Lake Tahoe	1,941	1,884	57	1,869	1,812	57.18	0	72	72
Lassen	1,917	1,834	82	1,902	1,820	82.27	0	14	14
Long Beach	20,085	19,694	391	19,875	19,484	390.62	0	210	210
Los Angeles	106,935	103,529	3,406	100,821	97,415	3405.91	0	6,114	6,114
Los Rios	53,008	52,466	542	52,980	52,439	541	1	27	33
Marin	5,180	5,015	165	4,944	4,780	164.57	0	236	236
Mendocino-Lake	2,751	2,670	81	2,665	2,585	80.56	0	86	86
Merced	9,737	9,599	138	8,740	8,601	138.22	0	998	998
Mira Costa	10,852	10,525	327	10,061	9,735	326.75	0	790	790
Monterey Peninsula	6,995	6,805	189	6,432	6,242	189.43	0	563	563
Mt. San Antonio	29,442	28,702	740	24,095	23,355	739.9	0	5,347	5,347
Mt. San Jacinto	10,812	10,684	128	10,181	10,112	68.27	60	571	700
Napa Valley	5,650	5,601	49	5,388	5,346	41.54	7	255	264
North Orange Co.	33,976	33,266	710	27,425	26,714	710.47	0	6,551	6,551
Ohlone	8,253	7,698	555	8,253	7,698	554.99	0	0	0
Palo Verde	1,390	1,383	7	1,382	1,375	7.35	0	8	15
Palomar	19,850	19,368	482	18,994	18,512	481.86	0	856	856
Pasadena Area	23,064	21,425	1,639	21,864	20,225	1638.83	0	1,201	1,201
Peralta	19,792	18,712	1,080	19,691	18,613	1078.22	2	99	108
Rancho Santiago	28,108	27,711	397	21,152	20,755	397.08	0	6,956	6,956
Redwoods	4,733	4,535	198	4,728	4,533	194.71	3	2	5
Rio Hondo	14,007	13,904	103	13,460	13,357	103.14	0	547	547
Riverside	26,327	25,858	470	26,187	25,721	466.75	3	137	143
San Bernardino	13,925	13,765	160	13,904	13,745	159.1	1	20	25
San Diego	40,696	39,717	979	32,468	31,491	977.47	2	8,226	8,230
San Francisco	34,586	32,632	1,953	24,455	22,502	1953.47	0	10,130	10,130
San Joaquin Delta	16,790	16,326	464	16,542	16,078	463.68	0	248	248
San Jose/Evergreen	14,678	14,467	211	14,559	14,350	208.79	2	117	120
San Luis Obispo Co.	8,828	8,646	183	8,683	8,500	182.85	0	145	145
San Mateo Co.	19,918	19,482	436	19,799	19,367	432.91	3	116	121
Santa Barbara	17,170	14,951	2,219	15,398	13,179	2218.52	0	1,772	1,772
Santa Clarita	14,457	13,997	461	13,995	13,661	334.04	127	336	681
Santa Monica	25,628	21,359	4,269	24,926	20,657	4268.69	0	702	702
Sequoias	9,255	9,033	222	8,806	8,599	206.82	15	434	472
Shasta-Teh.-Tri.	7,304	7,192	112	7,102	6,990	112.1	0	202	202
Sierra Joint	14,840	14,520	320	14,466	14,146	320.15	0	374	374
Siskiyou Joint	2,342	2,150	191	2,256	2,065	191.17	0	85	85
Solano Co.	8,608	8,534	74	8,606	8,533	73.72	0	1	1
Sonoma Co.	20,030	19,695	334	17,375	17,041	334.28	0	2,655	2,655
South Orange Co.	28,964	27,808	1,156	27,220	26,064	1155.93	0	1,744	1,744
Southwestern	14,977	14,770	207	14,631	14,423	207.44	0	347	347
State Center	26,474	26,159	315	25,587	25,299	287.73	28	859	903
Ventura Co.	26,874	26,458	415	26,683	26,268	415.22	0	191	191
Victor Valley	9,639	9,414	225	9,495	9,300	195.76	29	115	189
West Hills	5,325	5,143	182	4,906	4,733	172.71	9	410	434
West Kern	2,555	2,479	77	2,495	2,418	76.69	0	60	60
West Valley-Mission	16,594	16,119	475	16,094	15,620	474.73	0	500	500
Yosemite	16,346	16,231	115	16,120	16,005	114.8	0	226	226
Yuba	7,508	7,424	85	7,388	7,303	84.69	0	120	120
Statewide FTES	1,182,633	1,141,298	41,335	1,112,202	1,071,337	40,865	470	69,961	71,062

California Community Colleges
Summary of Recalculation Apportionment FTES
Fiscal Year 2011-12

Table II.1

District	General Apportionment				Actual FTES Reported for Apportionment Funding			
	Funded FTES			CDCP	Total	Credit	Noncredit	CDCP
Total	Credit	Noncredit	Noncredit	Noncredit				
Allan Hancock Joint	9,038	8,127	588	323	9,258	8,347	588	323
Antelope Valley	10,497	10,497	0	0	10,583	10,583	0	0
Barstow	2,365	2,298	67	0	2,368	2,302	67	0
Butte	10,774	9,775	956	43	11,637	10,500	1,024	113
Cabrillo	10,714	10,517	197	0	11,142	10,934	208	0
Cerritos	15,760	15,522	75	162	17,192	16,955	75	162
Chabot-Las Positas	15,889	15,800	89	0	16,196	16,106	89	0
Chaffey	13,401	13,066	335	0	13,408	13,072	335	0
Citrus	10,579	10,150	401	28	10,638	10,209	401	28
Coast	32,449	32,126	323	0	33,772	33,449	323	0
Compton	5,989	5,962	27	0	6,402	6,375	27	0
Contra Costa	27,783	27,675	108	0	28,618	28,510	108	0
Copper Mountain	1,540	1,505	33	2	1,642	1,571	69	3
Desert	7,265	6,792	150	324	7,562	7,088	150	324
El Camino	17,950	17,936	14	0	18,264	18,250	15	0
Feather River	1,624	1,574	50	0	1,624	1,574	50	0
Foothill-DeAnza	29,446	29,216	218	12	29,455	29,216	218	20
Gavilan	4,979	4,416	491	72	5,179	4,615	491	72
Glendale	14,753	12,194	364	2,195	15,050	12,341	374	2,335
Grossmont-Cuyamaca	16,804	16,739	65	0	17,819	17,754	65	0
Hartnell	6,465	6,443	22	0	7,089	7,067	23	0
Imperial	6,120	6,063	46	10	6,120	6,063	46	10
Kern	18,219	18,173	46	0	18,938	18,890	48	0
Lake Tahoe	1,884	1,812	49	23	1,884	1,812	49	23
Lassen	1,830	1,816	14	0	1,834	1,820	14	0
Long Beach	19,332	19,122	114	96	19,694	19,484	114	96
Los Angeles	95,953	90,879	2,900	2,175	103,529	97,415	3,112	3,002
Los Rios	48,168	48,141	27	0	52,466	52,439	27	0
Marin	5,015	4,780	236	0	5,015	4,780	236	0
Mendocino-Lake	2,670	2,585	34	51	2,670	2,585	34	51
Merced	9,153	8,155	320	678	9,599	8,601	320	678
Mira Costa	10,430	9,640	790	0	10,525	9,735	790	0
Monterey Peninsula	6,805	6,242	522	42	6,805	6,242	522	42
Mt. San Antonio	27,803	22,457	1,938	3,409	28,702	23,355	1,938	3,409
Mt. San Jacinto	9,688	9,309	268	111	10,684	10,112	411	160
Napa Valley	5,309	5,054	239	16	5,601	5,346	239	16
North Orange Co.	32,089	26,053	3,283	2,752	33,266	26,714	3,529	3,023
Ohlone	7,696	7,696	0	0	7,698	7,698	0	0
Palo Verde	1,383	1,375	8	0	1,383	1,375	8	0
Palomar	18,292	17,455	286	550	19,368	18,512	306	550
Pasadena Area	20,646	19,454	296	896	21,425	20,225	296	905
Peralta	18,006	17,907	99	0	18,712	18,613	99	0
Rancho Santiago	27,711	20,755	365	6,591	27,711	20,755	365	6,591
Redwoods	4,535	4,533	2	0	4,535	4,533	2	0
Rio Hondo	12,233	11,686	479	68	13,904	13,357	479	68
Riverside	24,845	24,738	107	0	25,858	25,721	137	0
San Bernardino	13,069	13,051	18	0	13,765	13,745	20	0
San Diego	38,674	30,448	2,112	6,114	39,717	31,491	2,112	6,114
San Francisco	32,632	22,502	2,936	7,195	32,632	22,502	2,936	7,195
San Joaquin Delta	15,004	14,878	125	0	16,326	16,078	248	0
San Jose-Evergreen	13,893	13,815	78	0	14,467	14,350	117	0
San Luis Obispo Co.	8,629	8,483	91	54	8,646	8,500	91	54
San Mateo Co.	19,482	19,367	116	0	19,482	19,367	116	0
Santa Barbara	14,515	12,743	1,083	689	14,951	13,179	1,083	689
Santa Clarita	13,997	13,661	178	158	13,997	13,661	178	158
Santa Monica	20,363	19,790	448	125	21,359	20,657	544	158
Sequoias	8,261	8,066	172	24	9,033	8,599	385	49
Shasta-Teh.-Tri.	7,163	6,972	191	0	7,192	6,990	202	0
Sierra Joint	14,403	14,030	373	0	14,520	14,146	374	0
Siskiyou Joint	2,150	2,065	85	0	2,150	2,065	85	0
Solano Co.	8,502	8,500	1	0	8,534	8,533	1	0
Sonoma Co.	19,194	16,540	2,144	511	19,695	17,041	2,144	511
South Orange Co.	27,808	26,064	1,584	160	27,808	26,064	1,584	160
Southwestern	14,621	14,275	303	43	14,770	14,423	303	43
State Center	25,236	24,869	367	0	26,159	25,299	859	0
Ventura Co.	24,391	24,200	191	0	26,458	26,268	191	0
Victor Valley	8,896	8,781	115	0	9,414	9,300	115	0
West Hills	4,735	4,326	410	0	5,143	4,733	410	0
West Kern	2,479	2,418	60	0	2,479	2,418	60	0
West Valley-Mission	16,099	15,600	500	0	16,119	15,620	500	0
Yosemite	15,971	15,745	113	113	16,231	16,005	113	113
Yuba	7,422	7,302	120	0	7,424	7,303	120	0
Staterwide	1,099,469	1,032,699	30,953	35,817	1,141,298	1,071,337	32,710	37,251

California Community Colleges
Summary of Second Principal Apportionment FTES
Fiscal Year 2011-12

Table II.2

District	General Apportionment Funded FTES				Actual FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,017	8,164	553	301	9,180	8,326	553	301
Antelope Valley	10,499	10,493	6	0	10,530	10,524	6	0
Barstow	2,362	2,302	60	0	2,378	2,318	60	0
Butte	10,774	9,775	956	43	11,532	10,462	987	83
Cabrillo	10,683	10,563	120	0	12,483	12,363	120	0
Cerritos	15,732	15,609	123	0	16,555	16,432	123	0
Chabot-Las Positas	15,883	15,807	76	0	16,732	16,656	76	0
Chaffey	13,396	13,072	324	0	13,397	13,073	324	0
Citrus	10,630	10,067	509	54	10,862	10,299	509	54
Coast	32,450	32,125	325	0	32,610	32,285	325	0
Compton	5,992	5,957	35	0	6,424	6,388	35	0
Contra Costa	27,770	27,693	77	0	28,622	28,544	77	0
Copper Mountain	1,540	1,505	34	1	1,640	1,593	45	1
Desert	7,258	6,780	71	407	7,520	7,043	71	407
El Camino	17,950	17,937	14	0	18,398	18,384	14	0
Feather River	1,618	1,565	53	0	1,618	1,565	53	0
Foothill-DeAnza	28,746	28,512	223	12	28,765	28,512	223	30
Gavilan	4,867	4,453	378	37	4,867	4,453	378	37
Glendale	14,799	12,133	507	2,159	14,858	12,133	566	2,159
Grossmont-Cuyamaca	16,813	16,725	88	0	17,779	17,691	88	0
Hartnell	6,462	6,446	16	0	7,078	7,062	16	0
Imperial	6,059	6,014	37	8	6,059	6,014	37	8
Kern	18,219	18,173	46	0	19,167	18,940	227	0
Lake Tahoe	1,882	1,820	40	22	1,891	1,829	40	22
Lassen	1,808	1,800	8	0	1,808	1,800	8	0
Long Beach	19,325	19,129	86	110	19,689	19,493	86	110
Los Angeles	95,953	90,879	2,900	2,175	102,525	96,880	2,929	2,716
Los Rios	48,167	48,143	24	0	53,563	53,539	24	0
Marin	4,923	4,704	219	0	4,923	4,704	219	0
Mendocino-Lake	2,647	2,569	20	59	2,647	2,569	20	59
Merced	9,144	8,181	336	628	9,537	8,574	336	628
Mira Costa	10,154	9,296	858	0	10,154	9,296	858	0
Monterey Peninsula	7,093	6,572	480	41	7,093	6,572	480	41
Mt. San Antonio	27,882	22,534	2,667	2,680	29,157	23,809	2,667	2,680
Mt. San Jacinto	9,688	9,309	268	111	10,777	10,214	404	159
Napa Valley	5,293	5,083	209	0	5,555	5,346	209	0
North Orange Co.	31,930	26,053	2,233	3,645	33,205	26,619	2,233	4,353
Ohlone	7,696	7,696	0	0	7,698	7,698	0	0
Palo Verde	1,380	1,374	6	0	1,380	1,374	6	0
Palomar	18,288	17,455	264	569	18,983	18,140	274	569
Pasadena Area	20,493	19,900	501	92	38,981	38,388	501	92
Peralta	17,992	17,928	64	0	18,655	18,592	64	0
Rancho Santiago	27,930	20,832	371	6,726	27,930	20,832	371	6,726
Redwoods	4,744	4,738	7	0	4,744	4,738	7	0
Rio Hondo	12,292	11,604	642	45	13,992	13,237	711	45
Riverside	24,845	24,738	107	0	25,941	25,797	144	0
San Bernardino	13,065	13,057	8	0	13,349	13,341	8	0
San Diego	38,717	30,343	2,105	6,269	40,326	31,714	2,143	6,469
San Francisco	32,395	22,185	2,953	7,257	32,395	22,185	2,953	7,257
San Joaquin Delta	15,004	14,878	125	0	15,754	15,527	227	0
San Jose-Evergreen	13,890	13,820	69	0	13,928	13,859	69	0
San Luis Obispo Co.	8,629	8,480	87	62	9,261	9,112	87	62
San Mateo Co.	19,573	19,482	91	0	19,573	19,482	91	0
Santa Barbara	14,524	12,723	1,083	717	14,947	13,134	1,096	717
Santa Clarita	14,033	13,725	146	163	14,056	13,747	146	163
Santa Monica	20,363	19,790	448	125	21,362	20,733	479	150
Sequoias	8,261	8,066	172	24	9,016	8,605	365	46
Shasta-Teh.-Tri.	7,100	6,897	202	0	7,100	6,897	202	0
Sierra Joint	14,401	14,034	366	0	14,510	14,143	366	0
Siskiyou Joint	2,087	1,991	95	0	2,087	1,991	95	0
Solano Co.	8,502	8,500	1	0	8,577	8,576	1	0
Sonoma Co.	19,045	16,733	1,686	626	19,320	17,008	1,686	626
South Orange Co.	27,842	26,071	1,629	143	27,842	26,071	1,629	143
Southwestern	14,534	14,410	96	29	14,766	14,642	96	29
State Center	25,223	24,888	335	0	25,535	25,200	335	0
Ventura Co.	24,332	24,290	42	0	25,831	25,789	42	0
Victor Valley	8,884	8,799	84	0	9,587	9,503	84	0
West Hills	4,664	4,433	232	0	5,043	4,812	232	0
West Kern	2,430	2,381	49	0	2,430	2,381	49	0
West Valley-Mission	16,092	15,611	480	0	16,222	15,741	480	0
Yosemite	15,952	15,774	64	114	16,138	15,961	64	114
Yuba	7,403	7,330	73	0	7,440	7,367	73	0
Statewide	1,098,014	1,032,898	29,662	35,454	1,156,277	1,088,617	30,602	37,058

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2011-12

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
ALLAN HANCOCK	8,942,112	54,780,191	51,178,837	3,601,354	-1,835,117	10,708,349	20.9%
ANTELOPE VALLEY	10,470,559	61,421,688	61,016,208	405,480	-2,371,818	8,504,221	13.9%
BARSTOW	5,180,522	17,430,525	17,037,898	392,627	-909,172	4,663,977	27.4%
BUTTE	16,141,245	80,084,679	79,231,289	853,390	-1,936,558	15,058,077	19.0%
CABRILLO	17,444,811	66,109,184	68,936,976	-2,827,792	-2,209,866	12,407,153	18.0%
CERRITOS	13,761,283	90,077,640	88,992,137	1,085,503	-881,430	13,965,356	15.7%
CHABOT-LAS POSITAS	8,096,238	102,745,114	105,845,646	-3,100,532	2,021,222	7,016,928	6.6%
CHAFFEY	19,035,737	79,605,139	80,819,716	-1,214,577	-2,054,040	15,767,120	19.5%
CITRUS	11,389,481	62,150,788	63,279,049	-1,128,261	-937,970	9,323,250	14.7%
COAST	27,289,190	195,027,985	194,377,290	650,695	-4,456,109	23,483,776	12.1%
COMPTON	4,589,623	36,364,538	32,301,942	4,062,596	-2,642,097	6,010,122	18.6%
CONTRA COSTA	38,431,430	177,600,745	174,491,089	3,109,656	-4,678,985	36,862,101	21.1%
COPPER MOUNTAIN	1,974,307	12,901,043	13,214,292	-313,249	-88,269	1,572,789	11.9%
DESERT	11,755,250	47,414,635	46,872,042	542,593	-1,335,719	10,962,124	23.4%
EL CAMINO	24,224,663	116,805,410	117,804,853	-999,443	-1,684,194	21,541,026	18.3%
FEATHER RIVER	3,008,665	14,951,357	13,955,426	995,931	-897,447	3,107,149	22.3%
FOOTHILL-DEANZA	57,259,824	202,335,323	201,944,328	390,995	-5,371,769	52,279,050	25.9%
GAVILAN	3,983,877	35,431,469	35,315,015	116,454	-948,660	3,151,671	8.9%
GLENDALE	9,228,504	87,275,052	86,143,702	1,131,350	-2,131,746	8,228,108	9.6%
GROSSMONT	19,375,611	106,288,047	108,358,408	-2,070,361	-1,586,406	15,718,844	14.5%
HARTNELL	8,724,029	44,205,149	42,995,799	1,209,350	-991,808	8,941,571	20.8%
IMPERIAL	3,440,519	43,163,659	42,555,709	607,950	-1,072,655	2,975,814	7.0%
KERN	34,759,600	116,684,350	109,524,535	7,159,815	-7,759,628	34,159,787	31.2%
LAKE TAHOE	3,206,605	15,332,548	15,243,203	89,345	-178,093	3,117,857	20.5%
LASSEN	2,177,521	14,938,648	14,612,062	326,586	156,944	2,661,051	18.2%
LONG BEACH	21,171,845	118,638,468	121,236,651	-2,598,183	-1,007,696	17,565,966	14.5%
LOS ANGELES	105,724,853	584,862,358	593,326,672	-8,464,314	-10,121,746	87,138,793	14.7%
LOS RIOS	41,251,596	291,579,576	293,868,882	-2,289,306	-2,032,740	36,929,550	12.6%
MARIN	6,210,069	49,640,768	50,137,328	-496,560	-571,734	5,141,775	10.3%
MENDOCINO-LAKE	3,619,576	22,061,053	22,127,268	-66,215	-280,898	3,272,463	14.8%
MERCED	12,941,479	55,488,468	57,549,963	-2,061,495	-1,345,322	9,534,662	16.6%
MIRACOSTA	17,023,327	94,256,774	93,204,905	1,051,869	-3,224,091	14,851,105	15.9%
MONTEREY	3,763,830	41,849,245	36,042,946	5,806,299	-4,983,241	4,586,888	12.7%
MT. SAN ANTONIO	34,612,660	154,176,075	155,956,782	-1,780,707	-1,291,512	31,540,441	20.2%
MT. SAN JACINTO	10,841,459	59,140,674	58,588,764	551,910	-5,001,621	6,391,748	10.9%
NAPA	4,999,954	37,673,340	39,045,337	-1,371,997	-167,512	3,460,445	8.9%
NORTH ORANGE	50,782,489	177,809,390	173,479,755	4,329,635	-4,418,741	50,693,383	29.2%
OHLONE	13,863,420	51,092,495	51,360,300	-267,805	-142,341	13,453,274	26.2%

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2011-12

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
PALO VERDE	561,696	13,287,769	13,485,907	-198,138	738,472	1,102,030	8.2%
PALOMAR	27,318,079	113,581,070	117,330,732	-3,749,662	-435,936	23,132,481	19.7%
PASADENA	22,506,163	124,115,861	124,379,072	-263,211	421,663	22,664,615	18.2%
PERALTA	13,804,519	126,881,602	127,923,516	-1,041,914	1,558,573	14,321,178	11.2%
RANCHO SANTIAGO	47,079,378	160,692,882	160,302,957	389,925	-2,716,668	44,752,635	27.9%
REDWOODS	2,339,512	33,970,242	34,141,663	-171,421	-876,805	1,291,286	3.8%
RIO HONDO	11,078,689	70,619,032	75,457,383	-4,838,351	-795,079	5,445,259	7.2%
RIVERSIDE	24,903,237	156,240,026	165,378,164	-9,138,138	-376,320	15,388,779	9.3%
SAN BERNARDINO	27,239,760	84,949,429	79,674,539	5,274,890	-8,885,625	23,629,025	29.7%
SAN DIEGO	56,571,473	236,510,913	238,217,531	-1,706,618	-1,741,846	53,123,009	22.3%
SAN FRANCISCO	27,783,138	220,318,502	223,061,012	-2,742,510	-3,350,895	21,689,733	9.7%
SAN JOAQUIN DELTA	13,342,290	87,613,952	88,619,242	-1,005,290	-1,924,296	10,412,704	11.7%
SAN JOSE-EVERGREEN	10,083,369	91,327,070	90,338,991	988,079	34,520	11,105,968	12.3%
SAN LUIS OBISPO	8,355,003	56,098,800	55,604,005	494,795	-1,617,481	7,232,317	13.0%
SAN MATEO	27,427,507	132,726,648	129,964,242	2,762,406	2,907,375	33,097,288	25.5%
SANTA BARBARA	22,464,291	106,948,311	96,921,373	10,026,938	-6,797,029	25,694,200	26.5%
SANTA CLARITA	13,456,679	84,305,640	83,901,374	404,266	-3,323,553	10,537,392	12.6%
SANTA MONICA	27,981,239	152,677,573	159,977,767	-7,300,194	-895,363	19,785,682	12.4%
SEQUOIAS	3,009,247	53,347,133	52,907,357	439,776	-732,378	2,716,645	5.1%
SHASTA-TEH-TRI	10,293,814	46,564,520	44,876,600	1,687,920	-1,547,913	10,433,821	23.3%
SIERRA	19,185,468	85,116,090	84,040,968	1,075,122	-2,886,686	17,373,904	20.7%
SISKIYOU	2,024,988	18,127,985	18,628,432	-500,447	-189,843	1,334,698	7.2%
SOLANO	5,820,820	50,977,856	51,826,152	-848,296	-208,526	4,763,998	9.2%
SONOMA	12,112,132	108,450,112	105,529,275	2,920,837	-2,095,238	12,937,731	12.3%
SOUTH ORANGE	28,463,180	193,671,200	152,476,343	41,194,857	-41,198,805	28,459,232	18.7%
SOUTHWESTERN	15,594,094	87,416,673	92,848,502	-5,431,829	-705,604	9,456,661	10.2%
STATE CENTER	42,373,036	157,022,540	158,813,397	-1,790,857	-1,163,260	39,418,919	24.8%
VENTURA	35,846,664	146,267,929	144,989,292	1,278,637	-4,858,148	32,267,153	22.3%
VICTOR VALLEY	20,410,754	54,220,134	56,973,033	-2,752,899	-402,692	17,255,163	30.3%
WEST HILLS	5,172,959	43,905,033	40,884,117	3,020,916	-4,180,112	4,013,763	9.8%
WEST KERN	8,467,361	26,679,252	24,568,478	2,110,774	-1,432,510	9,145,625	37.2%
WEST VALLEY	18,321,049	100,783,948	104,463,007	-3,679,059	-1,747,091	12,894,899	12.3%
YOSEMITE	23,396,866	108,499,055	111,390,581	-2,891,526	-721,779	19,783,561	17.8%
YUBA	9,810,058	52,874,946	51,913,960	960,986	-3,300,610	7,470,434	14.4%
Staterwide	1,335,296,275	7,006,183,318	6,973,781,968	32,401,350	-176,818,073	1,190,879,552	17.1%

California Community Colleges
Summary-*Unrestricted* General Fund Transactions
Fiscal Year 2011-12

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	4,876,450	47,642,900	44,887,473	2,755,427	(3,021,534)	4,610,343	10.3%
Antelope Valley Joint	9,088,246	54,347,270	53,569,479	777,791	(2,363,489)	7,502,548	14.0%
Barstow	4,227,533	15,121,761	14,585,864	535,897	(1,192,301)	3,571,129	24.5%
Butte-Glenn	16,141,245	56,303,129	55,958,734	344,395	(1,427,563)	15,058,077	26.9%
Cabrillo	16,308,121	56,961,806	60,027,099	(3,065,293)	(1,683,012)	11,559,816	19.3%
Cerritos	9,716,963	80,793,064	79,830,325	962,739	(700,941)	9,978,761	12.5%
Chabot-Las Positas	6,700,785	87,233,666	91,675,297	(4,441,631)	3,628,048	5,887,202	6.4%
Chaffey	19,023,352	70,093,131	71,870,001	(1,776,870)	(1,626,297)	15,620,185	21.7%
Citrus	10,379,471	55,752,164	55,831,888	(79,724)	(1,917,791)	8,381,956	15.0%
Coast	27,289,190	171,059,330	171,295,830	(236,500)	(3,568,914)	23,483,776	13.7%
Compton	3,054,963	31,707,818	28,123,354	3,584,464	(2,223,284)	4,416,143	15.7%
Contra Costa	37,825,271	156,460,655	154,536,697	1,923,958	(3,362,618)	36,386,611	23.5%
Copper Mountain	1,815,496	11,178,818	11,580,909	(402,091)	-	1,413,405	12.2%
Desert	8,383,183	37,692,479	36,579,534	1,112,945	(1,704,760)	7,791,368	21.3%
El Camino	23,414,083	99,704,092	97,966,151	1,737,941	(4,045,370)	21,106,654	21.5%
Feather River	3,089,698	12,244,450	11,350,247	894,203	(795,720)	3,188,181	28.1%
Foothill-DeAnza	53,327,760	181,047,851	178,778,356	2,269,495	(9,855,391)	45,741,864	25.6%
Gavilan	3,915,619	29,345,423	28,085,511	1,259,912	(2,043,948)	3,131,583	11.2%
Glendale	7,574,623	73,941,850	71,923,401	2,018,449	(4,697,739)	4,895,333	6.8%
Grossmont-Cuyamaca	9,784,920	90,036,923	92,568,201	(2,531,278)	3,374,903	10,628,545	11.5%
Hartnell	8,246,608	34,642,927	33,726,316	916,611	(367,800)	8,795,419	26.1%
Imperial	3,296,700	34,220,241	33,816,361	403,880	(869,631)	2,830,949	8.4%
Kern	26,426,334	102,042,480	95,754,829	6,287,651	(7,726,330)	24,987,655	26.1%
Lake Tahoe	2,794,991	13,351,831	13,153,419	198,412	(229,380)	2,764,023	21.0%
Lassen	2,589,229	12,977,784	12,603,696	374,088	188,726	3,152,043	25.0%
Long Beach	18,145,681	100,433,779	103,761,619	(3,327,840)	23,075	14,840,916	14.3%
Los Angeles	92,956,643	496,160,233	502,937,482	(6,777,249)	(11,492,171)	74,687,223	14.9%
Los Rios	38,529,630	250,715,233	255,131,420	(4,416,187)	(502,224)	33,611,219	13.2%
Marin	6,210,069	45,562,262	45,822,577	(260,315)	(807,979)	5,141,775	11.2%
Mendocino-Lake	3,408,721	19,274,568	19,530,978	(256,410)	(83,323)	3,068,988	15.7%
Merced	10,959,979	48,123,203	49,254,481	(1,131,278)	(1,993,205)	7,835,496	15.9%
Mira Costa	15,149,979	86,685,502	85,802,725	882,777	(2,702,440)	13,330,316	15.5%
Monterey Peninsula	3,763,831	36,462,611	31,317,662	5,144,949	(4,321,890)	4,586,890	14.6%
Mt. San Antonio	33,813,071	139,034,856	141,686,959	(2,652,103)	(827,334)	30,333,634	21.4%
Mt. San Jacinto	10,471,750	51,947,161	51,422,194	524,967	(4,916,817)	6,079,900	11.8%
Napa Valley	4,999,954	30,232,252	31,678,112	(1,445,860)	(93,649)	3,460,445	10.9%
North Orange County	46,427,440	156,394,337	153,081,500	3,312,837	(2,877,611)	46,862,666	30.6%
Ohlone	12,114,191	45,351,656	45,693,216	(341,560)	(67,804)	11,704,827	25.6%
Palo Verde	482,826	11,425,557	10,735,270	690,287	(71,631)	1,101,482	10.3%
Palomar	22,832,468	95,507,796	98,879,518	(3,371,722)	(976,626)	18,484,120	18.7%
Pasadena	18,897,581	110,792,788	110,273,880	518,908	1,291,259	20,707,748	18.8%
Peralta	11,888,844	108,161,585	108,719,342	(557,757)	1,285,948	12,617,035	11.6%
Rancho Santiago	46,251,297	135,465,745	136,106,907	(641,162)	(2,001,709)	43,608,426	32.0%
Redwoods	2,389,220	28,537,680	28,941,304	(403,624)	(622,699)	1,362,897	4.7%
Rio Hondo	10,957,021	60,985,542	66,673,607	(5,688,065)	(259,524)	5,009,432	7.5%
Riverside	12,575,884	130,719,885	135,251,667	(4,531,782)	(1,427,152)	6,616,950	4.9%
San Bernardino	25,928,199	71,022,682	66,221,819	4,800,863	(9,026,227)	21,702,835	32.8%
San Diego	20,731,476	189,570,363	192,861,901	(3,291,538)	(3,137,110)	14,302,828	7.4%
San Francisco	24,209,360	188,040,975	194,560,678	(6,519,703)	446,569	18,136,226	9.3%
San Joaquin Delta	13,202,583	77,796,674	79,616,226	(1,819,552)	(1,238,469)	10,144,562	12.7%
San Jose-Evergreen	8,662,747	76,286,674	75,468,576	818,098	(434,092)	9,046,753	12.0%
San Luis Obispo County	7,337,681	47,597,487	47,553,991	43,496	(1,479,686)	5,901,491	12.4%
San Mateo County	20,625,631	110,904,919	107,863,652	3,041,267	(4,065,318)	19,601,580	18.2%
Santa Barbara	22,464,291	93,514,205	83,609,261	9,904,944	(6,675,035)	25,694,200	30.7%
Santa Clarita	12,753,122	73,934,722	73,915,433	19,289	(2,974,722)	9,797,689	13.3%
Santa Monica	23,977,845	130,112,632	138,821,019	(8,708,387)	(132,086)	15,137,372	10.9%
Sequoias	3,009,247	44,997,479	44,659,911	337,568	(630,170)	2,716,645	6.1%
Shasta-Tehama-Trinity	10,293,814	38,889,071	37,264,495	1,624,576	(1,484,569)	10,433,821	28.0%
Sierra Jt.	19,185,468	75,221,181	74,471,553	749,628	(2,561,192)	17,373,904	23.3%
Siskiyou Jt.	1,968,170	15,194,032	15,852,458	(658,426)	(30,113)	1,279,631	8.1%
Solano	4,302,047	45,837,026	47,214,550	(1,377,524)	(124,103)	2,800,420	5.9%
Sonoma Cou	11,691,083	97,292,901	95,089,170	2,203,731	(1,371,963)	12,522,851	13.2%
South Orange County	21,735,766	178,949,792	138,718,862	40,230,930	(40,871,237)	21,095,459	15.2%
Southwestern	13,774,904	74,921,560	80,974,604	(6,053,044)	(37,413)	7,684,447	9.5%
State Center	41,314,383	131,730,319	135,019,378	(3,289,059)	190,387	38,215,711	28.3%
Ventura	30,502,902	129,784,315	128,582,819	1,201,496	(4,934,445)	26,769,953	20.8%
Victor Valley	18,016,776	47,404,236	49,864,830	(2,460,594)	22,642	15,578,824	31.2%
West Hills	5,172,956	29,428,641	28,743,279	685,362	(1,844,555)	4,013,763	14.0%
West Kern	3,117,548	16,432,047	17,932,634	(1,500,587)	1,968,237	3,585,198	20.0%
West Valley	15,559,801	86,791,593	89,677,086	(2,885,493)	(1,869,308)	10,805,000	12.0%
Yosemite	22,495,725	81,847,950	85,015,752	(3,167,802)	(424,514)	18,903,409	22.2%
Yuba	9,813,967	43,397,602	42,875,287	522,315	(2,861,612)	7,474,670	17.4%
Statewide	1,154,364,406	6,000,779,152	5,985,230,616	15,548,536	(167,257,746)	1,002,655,196	16.8%

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2011-2012

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,818,882	\$35,586,347	\$16,374,962	\$54,780,191
Antelope Valley Joint	2,757,343	50,658,895	8,005,450	61,421,688
Barstow	405,994	13,802,149	3,222,382	17,430,525
Butte-Glenn	3,664,430	57,187,642	19,232,607	80,084,679
Cabrillo	2,780,865	36,064,703	27,263,616	66,109,184
Cerritos	3,552,670	70,903,556	15,621,414	90,077,640
Chabot-Las Positas	7,953,948	51,070,746	43,720,420	102,745,114
Chaffey	3,038,073	53,158,586	23,408,480	79,605,139
Citrus	2,055,480	48,894,960	11,200,348	62,150,788
Coast	8,358,756	73,122,065	113,547,164	195,027,985
Compton	1,053,729	29,667,494	5,643,315	36,364,538
Contra Costa	4,248,905	73,206,075	100,145,765	177,600,745
Copper Mountain	255,546	10,621,547	2,023,950	12,901,043
Desert	4,538,543	18,074,992	24,801,100	47,414,635
El Camino	4,518,458	71,144,739	41,142,213	116,805,410
Feather River	1,293,436	6,829,438	6,828,483	14,951,357
Foothill-DeAnza	2,380,196	67,689,376	132,265,751	202,335,323
Gavilan	2,432,428	14,595,482	18,403,559	35,431,469
Glendale	4,658,091	63,164,240	19,452,721	87,275,052
Grossmont-Cuyamaca	2,467,846	61,851,695	41,968,506	106,288,047
Hartnell	5,728,894	17,193,358	21,282,897	44,205,149
Imperial	4,184,216	31,862,938	7,116,505	43,163,659
Kern	4,338,095	60,108,944	52,237,311	116,684,350
Lake Tahoe	1,021,218	9,547,129	4,764,201	15,332,548
Lassen	821,286	11,789,200	2,328,162	14,938,648
Long Beach	7,973,225	88,047,756	22,617,487	118,638,468
Los Angeles	38,466,577	339,205,949	207,189,832	584,862,358
Los Rios	15,875,075	196,697,871	79,006,630	291,579,576
Marin	495,735	4,204,467	44,940,566	49,640,768
Mendocino-Lake	867,971	13,899,413	7,293,669	22,061,053
Merced	1,399,056	41,954,795	12,134,617	55,488,468
Mira Costa	1,979,117	6,884,073	85,393,584	94,256,774
Monterey Peninsula	2,394,166	21,238,138	18,216,941	41,849,245
Mt. San Antonio	5,548,744	109,278,286	39,349,045	154,176,075
Mt. San Jacinto	3,386,615	32,574,478	23,179,581	59,140,674
Napa Valley	2,090,728	12,733,654	22,848,958	37,673,340
North Orange County	6,581,153	98,851,094	72,377,143	177,809,390
Ohlone	1,415,500	24,149,655	25,527,340	51,092,495
Palo Verde	447,280	11,061,702	1,778,787	13,287,769
Palomar	5,930,561	39,873,589	67,776,920	113,581,070
Pasadena	4,349,185	77,136,006	42,630,670	124,115,861
Peralta	7,616,799	77,901,804	41,362,999	126,881,602
Rancho Santiago	11,990,326	99,089,876	49,612,680	160,692,882
Redwoods	1,971,490	20,924,199	11,074,553	33,970,242
Rio Hondo	2,691,942	56,125,134	11,801,956	70,619,032
Riverside	10,788,224	100,909,162	44,542,640	156,240,026
San Bernardino	4,701,781	60,182,513	20,065,135	84,949,429
San Diego	20,525,263	119,908,049	96,077,601	236,510,913
San Francisco	14,049,323	114,340,853	91,928,326	220,318,502
San Joaquin Delta	2,599,770	55,557,424	29,456,758	87,613,952
San Jose-Evergreen	6,759,753	9,747,679	74,819,638	91,327,070
San Luis Obispo County	2,465,690	16,325,199	37,307,911	56,098,800
San Mateo County	4,800,062	14,000,840	113,925,746	132,726,648
Santa Barbara	2,862,656	50,191,423	53,894,232	106,948,311
Santa Clarita	3,652,506	56,373,499	24,279,635	84,305,640
Santa Monica	7,508,327	81,735,897	63,433,349	152,677,573
Sequoias	3,091,201	36,328,563	13,927,369	53,347,133
Shasta-Tehama-Trinity	2,897,043	27,179,466	16,488,011	46,564,520
Sierra Jt.	1,360,823	17,500,460	66,254,807	85,116,090

**California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2011-2012**

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	1,233,693	11,862,990	5,031,302	18,127,985
Solano	1,452,469	36,111,387	13,414,000	50,977,856
Sonoma Cou	2,115,082	52,536,753	53,798,277	108,450,112
South Orange County	2,589,703	15,128,747	175,952,750	193,671,200
Southwestern	4,140,973	56,044,628	27,231,072	87,416,673
State Center	13,380,461	100,811,957	42,830,122	157,022,540
Ventura	4,615,617	71,175,885	70,476,427	146,267,929
Victor Valley	2,909,636	38,688,661	12,621,837	54,220,134
West Hills	8,882,348	28,713,539	6,309,146	43,905,033
West Kern	7,032,533	8,778,442	10,868,277	26,679,252
West Valley	2,768,001	14,669,160	83,346,787	100,783,948
Yosemite	9,176,485	60,166,248	39,156,322	108,499,055
Yuba	2,555,981	25,478,391	24,840,574	52,874,946
Statewide	\$355,713,977	\$3,690,076,050	\$2,960,393,291	\$7,006,183,318

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

FEDERAL REVENUES

	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$3,085	\$1,252,935	\$92,954	\$74,460	\$0	\$0	\$827,950	\$567,498	\$2,818,882
Antelope Valley Jt	-	-	218,309	80,652	-	4,383	568,562	1,885,437	2,757,343
Barstow	-	140,456	-	20,074	-	1,968	243,496	-	405,994
Butte-Glenn	24,877	582,858	246,754	66,814	57,759	4,091	1,280,046	1,401,231	3,664,430
Cabrillo	-	171,639	74,999	24,886	77,665	1,512	681,079	1,749,085	2,780,865
Cerritos	-	1,123,235	45,801	165,448	31,910	148,365	1,308,093	729,818	3,552,670
Chabot-Las Positas	-	669,886	1,624,306	102,732	-	1,225	1,071,335	4,484,464	7,953,948
Chaffey	1,593	1,052,820	7,473	488,995	67,465	-	886,214	533,513	3,038,073
Citrus	-	1,273,186	27,081	63,558	30,575	120,937	536,448	3,695	2,055,480
Coast	-	1,527,293	4,709,622	123,569	-	-	1,749,829	248,443	8,358,756
Compton	-	579,491	-	128,667	-	-	154,843	190,728	1,053,729
Contra Costa	-	1,091,973	-	159,279	466,899	1,876	1,461,031	1,067,847	4,248,905
Copper Mountain	-	155,355	-	17,156	7,585	1,426	73,124	900	255,546
Desert	-	208,678	-	23,930	-	-	255,666	4,050,269	4,538,543
El Camino	-	815,971	-	98,491	-	-	985,757	2,618,239	4,518,458
Feather River	235,531	755,717	-	24,959	129,241	-	64,412	83,576	1,293,436
Foothill-DeAnza	-	407,924	81,640	51,211	31,634	3,004	641,830	1,162,953	2,380,196
Gavilan	-	172,767	-	-	77,462	-	146,400	2,035,799	2,432,428
Glendale	-	-	10,000	251,533	523,453	1,043	665,809	3,206,253	4,658,091
Grossmont-Cuyamar	-	325,112	-	86,058	95,834	7,676	1,946,017	7,149	2,467,846
Hartnell	2,468	-	270,885	54,592	-	686	255,436	5,144,827	5,728,894
Imperial	-	1,775,716	747,626	61,616	-	1,428	360,554	1,237,276	4,184,216
Kern	20,873	744,304	161,526	-	-	3,833	1,226,049	2,181,510	4,338,095
Lake Tahoe	58,052	770,190	-	24,447	4,645	288	163,037	559	1,021,218
Lassen	82,491	545,178	-	33,426	-	-	159,979	212	821,286
Long Beach	-	824,365	-	178,895	-	170,112	1,068,554	5,731,299	7,973,225
Los Angeles	-	13,568,372	8,412,880	992,798	2,596,711	8,259	5,003,221	7,884,336	38,466,577
Los Rios	-	1,529,053	1,132,533	939,690	-	24,088	4,043,005	8,206,706	15,875,075
Marin	-	266,777	-	14,864	-	1,113	171,118	41,863	495,735
Mendocino-Lake	47,933	580,183	-	-	9,487	-	210,028	20,340	867,971
Merced	-	677,786	18,757	104,164	35,100	1,506	453,699	108,044	1,399,056
Mira Costa	-	645,749	186,396	74,837	8,350	5,908	257,060	800,817	1,979,117
Monterey Peninsula	1,406	109,487	-	34,134	-	1,904	140,879	2,106,356	2,394,166
Mt. San Antonio	-	1,504,069	760,774	99,451	70,345	12,986	1,174,653	1,926,466	5,548,744
Mt. San Jacinto	-	1,406,105	475,721	84,494	61,914	13,322	712,037	633,022	3,386,615
Napa Valley	-	912,425	265,859	16,203	142,723	2,725	207,277	543,516	2,090,728
North Orange County	-	1,095,704	-	188,789	107,929	345,935	2,102,145	2,740,651	6,581,153
Ohlone	-	-	918,137	-	-	-	167,763	329,600	1,415,500
Palo Verde	-	-	-	-	-	-	-	447,280	447,280
Palomar	-	5,005,236	-	51,640	52,371	21,448	635,859	164,007	5,930,561
Pasadena	5,650	2,707,728	-	133,107	111,254	8,481	669,771	713,194	4,349,185
Peralta	-	867,345	-	-	-	-	1,885,756	4,863,698	7,616,799
Rancho Santiago	9,215	2,388,177	411,696	107,115	12,535	-	1,386,343	7,675,245	11,990,326

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

FEDERAL REVENUES

	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	117,520	873,030	535,153	57,939	16,380	34,016	273,906	63,546	1,971,490
Rio Hondo	-	268,756	-	-	863,175	-	-	1,560,011	2,691,942
Riverside	-	4,528,644	319,849	154,031	123,119	7,560	1,377,169	4,277,852	10,788,224
San Bernardino	-	1,560,005	-	73,902	66,009	300	509,760	2,491,805	4,701,781
San Diego	-	827,454	-	-	-	69,523	2,315,377	17,312,909	20,525,263
San Francisco	-	1,340,281	7,702	837,916	-	4,669	1,668,595	10,190,160	14,049,323
San Joaquin Delta	428	771,406	-	-	61,150	5,007	998,155	763,624	2,599,770
San Jose-Evergreen	-	1,622,146	4,103,806	142,915	-	841	534,759	355,286	6,759,753
San Luis Obispo Col	2,837	100,598	-	40,727	16,247	1,547	421,751	1,881,983	2,465,690
San Mateo County	-	2,476,516	968,248	73,390	-	-	714,133	567,775	4,800,062
Santa Barbara	250	-	921,612	35,493	337,458	537,773	1,030,070	-	2,862,656
Santa Clarita	-	995,808	-	29,403	44,333	5,843	355,129	2,221,990	3,652,506
Santa Monica	-	2,440,221	1,869,520	56,367	127,218	-	611,838	2,403,163	7,508,327
Sequoias	9,614	1,648,909	276,795	44,182	360,710	1,534	490,624	258,833	3,091,201
Shasta-Tehama-Trini	170,195	1,732,039	-	113,181	25,413	6,768	506,797	342,650	2,897,043
Sierra Jt.	58,476	480,373	-	44,310	869	7,305	552,290	217,200	1,360,823
Siskiyou Jt.	202,970	-	-	-	6,405	-	166,359	857,959	1,233,693
Solano	-	208,894	187,182	54,530	(8,383)	217,667	535,219	257,360	1,452,469
Sonoma County	-	-	-	48,960	26,640	3,717	559,755	1,476,010	2,115,082
South Orange Count	7,345	248,064	-	-	69,773	-	595,947	1,668,574	2,589,703
Southwestern	-	355,698	-	-	74,662	-	1,067,431	2,643,182	4,140,973
State Center	-	6,163,809	1,683,829	244,066	66,950	8,684	1,887,094	3,326,029	13,380,461
Ventura	-	2,829,787	65,729	148,376	-	6,538	957,301	607,886	4,615,617
Victor Valley	-	503,006	-	115,543	6,891	-	2,284,196	-	2,909,636
West Hills	-	2,452,753	2,333,269	240,820	-	1,414	732,400	3,121,692	8,882,348
West Kern	-	-	-	-	3,482,551	300	51,745	3,497,937	7,032,533
West Valley	-	-	-	-	-	-	412,397	2,355,604	2,768,001
Yosemite	17,955	2,415,601	-	-	724,512	1,308	1,424,645	4,592,464	9,176,485
Yuba	12,294	1,417,300	-	131,341	-	4,488	502,804	487,754	2,555,981
Statewide	\$1,093,058	\$88,492,343	\$34,174,423	\$7,934,126	\$11,302,928	\$1,848,330	\$61,539,810	\$149,328,959	\$355,713,977

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

<u>STATE REVENUES</u>										
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct	
Allan Hancock	29,735	30,508,555	51,161	0	444,496	509,046	0	280,942	0	
Antelope Valley Jt	-	44,779,734	438,089	-	566,628	535,868	82,310	628,227	1,560	
Barstow	-	11,597,813	29,441	-	358,338	137,410	-	111,516	-	
Butte-Glenn	-	38,405,332	445,420	443,116	885,102	229,058	464,627	356,111	7,830,745	
Cabrillo	-	25,011,325	4,938,280	-	264,449	979,351	24,885	254,128	-	
Cerritos	503,246	60,887,080	1,062,037	295,051	653,451	1,019,635	-	311,612	-	
Chabot-Las Positas	155,853	43,259,400	41,272	-	635,262	982,491	-	345,703	-	
Chaffey	45,688,353	170,952	101,045	578,320	725,095	516,490	252,121	30,432	-	
Citrus	-	43,764,837	318,845	-	599,056	468,974	-	216,397	-	
Coast	-	55,726,652	961,495	-	1,920,023	1,726,757	-	392,913	2,000	
Compton	-	24,873,232	385,958	-	711,868	161,649	-	409,188	-	
Contra Costa	184,759	53,792,881	1,001,925	1,188,410	2,069,893	2,019,881	-	475,877	20,942	
Copper Mountain	-	9,339,930	15,944	-	193,214	176,161	-	66,270	-	
Desert	-	13,472,431	171,674	-	306,564	433,223	23,929	68,396	-	
El Camino	-	59,088,822	1,205,273	-	852,315	1,191,018	-	350,902	-	
Feather River	-	5,361,021	9,114	-	162,631	154,777	-	114,054	-	
Foothill-DeAnza	1,130,124	49,879,403	955,059	-	1,308,714	3,149,788	51,211	315,315	-	
Gavilan	-	10,604,384	206,475	-	365,865	449,577	42,156	154,813	-	
Glendale	-	55,268,596	555,466	13,376	578,556	901,511	-	978,056	-	
Grossmont-Cuyamar	-	47,628,367	514,486	-	1,014,115	1,080,648	91,240	582,409	-	
Hartnell	20,108	12,715,323	176,749	-	490,735	335,716	-	186,232	-	
Imperial	8,123	26,836,698	149,230	4,337	746,872	303,492	-	709,279	-	
Kern	48,729,675	98,190	-	-	1,585,641	1,202,823	719,496	465,635	-	
Lake Tahoe	8,218,231	-	47,679	-	123,015	224,775	-	76,294	-	
Lassen	-	10,111,685	27,456	-	262,515	182,812	-	128,140	-	
Long Beach	-	76,432,549	795,492	-	729,335	882,406	-	755,717	-	
Los Angeles	83,709	283,648,455	3,417,693	-	5,533,561	3,702,191	786,953	2,539,023	-	
Los Rios	757,595	168,368,878	1,681,995	-	2,768,594	2,843,261	-	1,605,971	-	
Marin	-	-	765,594	-	322,448	702,116	14,864	121,081	-	
Mendocino-Lake	-	11,475,632	76,978	-	293,672	252,294	43,292	136,847	-	
Merced	-	35,833,840	110,000	-	1,004,951	534,968	-	343,434	-	
Mira Costa	-	-	659,024	-	498,796	522,392	-	189,386	-	
Monterey Peninsula	68,638	18,720,671	(1,093,797)	-	545,606	517,455	-	130,647	-	
Mt. San Antonio	-	96,727,520	66,656	-	646,115	1,469,534	-	329,939	2,123	
Mt. San Jacinto	-	27,390,275	-	448,992	430,111	5,000	-	279,876	-	
Napa Valley	42,803	6,856,259	22,754	-	373,720	938,601	16,202	88,224	-	
North Orange County	8,903	80,397,504	1,161,910	-	1,453,247	1,765,307	-	482,404	4,662	
Oklone	-	19,805,833	-	10,025	251,429	1,151,361	-	127,595	-	
Palo Verde	9,460,739	-	38,310	-	270,691	137,265	24,796	115,886	-	
Palomar	645,236	27,209,545	495,760	-	798,367	732,996	-	107,524	-	
Pasadena	-	67,301,469	627,110	-	734,521	638,797	-	216,465	-	
Peralta	32,327	62,781,631	3,684,788	-	1,871,526	1,574,775	-	564,061	-	
Rancho Santiago	1,389,973	81,597,569	775,673	-	1,301,244	1,524,642	-	270,760	49,098	

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

STATE REVENUES									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Redwoods	-	16,466,839	449,989	-	640,321	554,747	108,363	175,548	323,571
Rio Hondo	-	47,942,408	7,738	-	1,121,935	469,678	-	-	-
Riverside	-	87,886,268	822,390	-	1,125,561	1,609,947	-	529,452	-
San Bernardino	-	49,968,229	426,433	-	804,724	922,708	73,902	452,970	23,708
San Diego	374,152	97,098,489	296,308	-	1,368,672	2,491,563	297,946	996,520	-
San Francisco	232,547	95,584,664	1,307,878	-	1,007,829	1,645,351	-	340,500	-
San Joaquin Delta	158,074	46,335,711	660,510	-	1,026,219	780,512	-	509,628	-
San Jose-Evergreen	17,394	601,622	-	-	1,172,041	819,209	-	435,573	5,000
San Luis Obispo Col	-	11,198,774	93,187	-	300,631	494,322	-	-	-
San Mateo County	62,150	(54,397)	93,090	-	1,112,908	1,044,043	-	344,273	361,745
Santa Barbara	-	40,099,801	404,789	-	825,000	759,960	-	126,636	-
Santa Clarita	-	49,072,449	-	55,133	355,130	419,675	-	131,856	-
Santa Monica	-	72,534,643	635,252	-	836,169	1,114,820	-	172,595	-
Sequoias	-	30,396,033	174,880	168,512	705,313	648,153	44,522	267,059	1,382
Shasta-Tehama-Trini	5,132	20,784,252	133,398	-	726,542	394,468	-	374,124	6,145
Sierra Jt.	-	9,508,872	419,486	-	479,133	699,782	44,310	265,553	-
Siskiyou Jt.	-	9,631,365	68,585	-	-	205,698	19,035	46,359	-
Solano	-	31,229,502	-	-	317,380	452,933	-	119,142	-
Sonoma County	83,151	39,772,276	2,385,994	28,515	501,166	2,009,335	-	385,733	-
South Orange Count	-	-	2,402,067	-	1,055,276	1,365,383	-	239,646	-
Southwestern	47,729,481	45,667	-	112,647	1,395,298	921,076	-	221,993	54,881
State Center	12,468	86,175,804	1,111,510	-	1,579,647	1,481,103	-	742,105	-
Ventura	-	59,397,397	-	-	1,416,731	1,607,930	-	500,474	-
Victor Valley	-	34,736,137	(169,983)	7,650	824,739	431,468	-	378,427	-
West Hills	-	22,392,578	151,388	-	535,780	428,163	-	235,259	-
West Kern	-	5,302,721	90,000	-	202,595	204,077	55,656	115,709	-
West Valley	-	5,363,873	-	-	957,222	828,478	-	290,635	6,091
Yosemite	-	45,262,447	367,373	3,613,713	1,309,903	1,824,109	137,122	444,814	-
Yuba	-	18,448,555	117,312	-	662,675	559,352	-	499,481	-
Statewide	\$165,832,679	\$2,830,913,252	\$39,545,087	\$6,967,797	\$62,018,887	\$66,156,335	\$3,418,938	\$25,755,745	\$8,693,653

California Community Colleges
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Table IV.2

STATE REVENUES

	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Allan Hancock	1,299,183	0	632,777	80,036	0	0	1,530,291	0	0
Antelope Valley Jt	1,879,651	-	-	31,561	-	-	1,715,267	-	-
Barstow	1,010,952	-	(91,750)	26,404	-	-	618,677	3,348	-
Butte-Glenn	5,943,781	-	-	196,265	28,152	-	1,957,895	-	-
Cabrillo	857,198	-	1,896,837	153,286	6,011	-	1,678,953	-	-
Cerritos	2,564,904	-	161,204	60,779	-	36	2,632,642	162,801	-
Chabot-Las Positas	2,501,939	-	234,765	215,247	15	-	2,698,799	-	-
Chaffey	2,317,273	49,482	-	310,262	-	-	2,106,831	-	-
Citrus	871,087	-	624,852	33,157	-	-	1,853,432	137,806	-
Coast	6,331,801	-	197,238	722,615	-	-	5,135,962	4,609	-
Compton	1,086,032	6,065	645,000	-	-	30,354	1,249,249	-	-
Contra Costa	3,847,999	2,973,693	563,628	729,820	5	4,208	4,332,154	-	-
Copper Mountain	496,143	12,661	-	21,779	-	-	269,392	-	-
Desert	1,264,355	-	635,733	353,804	-	1,028	1,304,968	(10,678)	-
El Camino	2,855,883	-	2,255,351	201,305	-	12	3,003,109	-	-
Feather River	390,943	-	249,124	40,801	37,214	-	258,846	2,832	-
Foothill-DeAnza	4,636,433	-	921,393	465,515	95	-	4,857,768	18,558	-
Gavilan	1,719,996	-	-	110,381	129	-	941,706	-	-
Glendale	2,152,635	-	248,972	71,638	-	-	2,325,145	70,289	-
Grossmont-Cuyamar	1,485,750	-	6,273,935	296,583	-	-	2,884,162	-	-
Hartnell	1,385,822	-	739,220	112,545	-	-	1,030,908	-	-
Imperial	1,584,360	-	470,079	84,281	-	-	966,187	-	-
Kern	2,820,550	-	627,855	461,894	435	-	3,302,002	-	-
Lake Tahoe	333,159	117,019	27,529	40,998	88	-	281,246	56,410	-
Lassen	461,992	-	48,980	34,988	22,133	-	319,267	-	189,232
Long Beach	2,578,805	-	1,539,155	84,751	-	-	3,174,085	458,810	-
Los Angeles	5,327,376	14,828,265	-	1,240,567	-	498,374	16,754,925	-	844,857
Los Rios	6,448,091	-	3,481,237	638,476	6,315	-	8,097,458	-	-
Marin	863,614	-	147,170	271,134	-	2,640	724,134	269,672	-
Mendocino-Lake	868,525	-	157,391	71,916	12,991	-	506,305	3,570	-
Merced	1,537,501	-	996,789	110,322	-	10	1,474,558	8,422	-
Mira Costa	1,157,169	179,786	1,125,720	-	711,992	-	1,727,988	111,820	-
Monterey Peninsula	897,837	-	130,446	89,807	-	-	1,219,357	13,086	-
Mt. San Antonio	3,665,683	-	725,533	138,178	-	107	4,834,350	-	-
Mt. San Jacinto	1,659,080	7,660	179,363	329,393	3	1,054	1,553,180	81,811	-
Napa Valley	1,871,861	-	1,368,860	205,671	-	-	940,878	6,370	-
North Orange County	3,832,406	-	3,523,824	441,792	-	-	5,314,462	464,673	-
Ohlone	1,188,979	-	-	129,290	-	-	1,294,433	15,230	175,480
Palo Verde	8,348	-	659,277	15,715	-	-	257,103	-	-
Palomar	1,561,317	-	4,182,381	508,197	-	-	3,623,493	(4,423)	-
Pasadena	3,054,540	-	467,477	166,686	-	11,891	3,730,188	-	-
Peralta	4,591,391	-	-	-	-	-	2,801,305	-	-
Rancho Santiago	4,479,728	-	2,491,844	319,546	-	-	4,732,850	157,777	-

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Table IV.2

STATE REVENUES

	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Redwoods	396,224	-	690,212	124,104	207,875	-	786,406	-	-
Rio Hondo	2,701,323	-	4,000	41,700	-	-	1,793,539	-	-
Riverside	164,918	-	4,099,206	467,682	9	1,454	4,202,275	-	-
San Bernardino	3,526,918	-	1,295,236	263,681	-	-	2,245,694	178,310	-
San Diego	6,774,188	-	1,459,448	727,102	-	-	7,250,581	-	-
San Francisco	5,313,570	-	2,096,831	82,265	-	-	6,608,698	120,720	-
San Joaquin Delta	2,046,414	-	1,347,365	256,525	1,347	-	2,435,119	-	-
San Jose-Evergreen	2,474,407	-	461,251	480,334	-	-	2,773,839	-	-
San Luis Obispo Col	864,334	-	1,475,617	234,992	-	-	1,413,427	25,654	-
San Mateo County	1,858,986	-	4,260,697	640,659	5,641	3,066	3,507,734	-	640,968
Santa Barbara	1,636,230	-	3,515,771	155,078	-	-	2,667,731	-	-
Santa Clarita	1,134,128	-	2,639,326	109,960	-	-	2,149,684	-	-
Santa Monica	1,915,860	-	554,548	101,568	-	3	3,863,008	-	-
Sequoias	974,719	-	927,337	164,890	34	55	1,628,686	226,988	-
Shasta-Tehama-Trini	696,184	-	2,037,529	234,901	118,481	-	1,167,363	215,286	-
Sierra Jt.	1,975,229	-	610,131	585,139	18,395	-	2,246,882	647,548	-
Siskiyou Jt.	290,353	-	1,108,487	59,691	65,447	-	367,970	-	-
Solano	1,424,567	-	516,373	151,118	3	251,127	1,377,504	12,109	-
Sonoma County	2,044,705	933,052	1,373,861	397,249	4,231	-	2,612,016	-	-
South Orange Count	2,004,503	-	1,999,604	1,240,062	-	-	4,632,812	189,394	-
Southwestern	764,233	630,385	1,153,036	-	-	190,840	2,359,160	-	-
State Center	2,911,732	-	2,260,260	419,122	3,878	7,123	4,076,872	30,333	-
Ventura	3,929,487	-	-	498,441	394	8,410	3,708,879	87,705	-
Victor Valley	984,318	-	-	148,101	-	-	1,261,045	86,759	-
West Hills	863,952	-	3,191,244	60,831	-	20	839,287	14,170	867
West Kern	157,539	-	2,080,074	118,427	-	-	342,062	45,691	-
West Valley	2,087,139	-	1,620,021	513,725	-	-	2,523,387	5,841	472,748
Yosemite	1,992,610	3,221	1,265,634	530,010	14,771	307,201	2,449,804	447,127	196,389
Yuba	3,739,280	-	-	261,862	12,115	-	1,201,998	-	(24,239)
Statewide	\$155,340,122	\$19,741,289	\$82,582,288	\$18,686,604	\$1,278,199	\$1,319,013	\$186,509,372	\$4,366,428	\$2,496,302

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Table IV.2

<u>LOCAL REVENUES</u>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Allan Hancock	220,125	35,586,347	11,128,720	112,256	518,552	-34,050	132,401	35,809
Antelope Valley Jt	-	50,658,895	3,784,316	(136,714)	69,881	302,349	(128,580)	-
Barstow	-	13,802,149	2,637,153	11,741	97,270	19,293	(735,385)	-
Butte-Glenn	2,038	57,187,642	12,728,492	56,946	577,401	23,067	(3,246,275)	263,612
Cabrillo	-	36,064,703	17,682,565	143,343	433,194	12,352	(43,986)	305,418
Cerritos	589,078	70,903,556	6,377,882	61,043	201,010	466,777	2,152,274	401,044
Chabot-Las Positas	-	51,070,746	19,985,191	197,574	1,283,216	58,825	6,264,119	504,544
Chaffey	311,930	53,158,586	21,673,844	132,970	1,142,649	228,469	(8,638,711)	411,176
Citrus	6,517	48,894,960	3,476,804	41,607	81,374	270,575	(121,202)	70,017
Coast	-	73,122,065	80,920,692	513,811	3,336,256	1,892,610	(5,769,395)	2,132,724
Compton	108,899	29,667,494	3,312,268	32,551	71,725	193,891	(110,176)	85,843
Contra Costa	-	73,206,075	59,858,862	419,429	2,559,512	-	3,730,536	80,348
Copper Mountain	30,053	10,621,547	1,554,098	9,232	80,196	16,095	(606,299)	-
Desert	49,565	18,074,992	20,567,443	149,627	1,102,466	1,141,765	(4,237,911)	572,462
El Camino	140,749	71,144,739	20,699,917	250,873	916,520	1,976,775	(726,301)	-
Feather River	48,081	6,829,438	4,273,833	(1,914)	93,744	-	712,230	-
Foothill-DeAnza	-	67,689,376	61,222,650	985,599	4,685,021	-	6,489,733	-
Gavilan	-	14,595,482	12,081,234	156,839	838,017	1,936	(174,277)	-
Glendale	-	63,164,240	7,517,183	93,437	278,648	719,840	757,152	-
Grossmont-Cuyamac	-	61,851,695	29,211,908	334,244	1,013,660	3,733	(3,269,693)	158,731
Hartnell	-	17,193,358	16,355,639	173,371	651,223	685,391	(322,196)	279,934
Imperial	-	31,862,938	6,336,956	(19,728)	478,747	-	(2,532,913)	65,741
Kern	94,748	60,108,944	44,884,273	637,438	2,722,558	159,896	(7,177,812)	-
Lake Tahoe	686	9,547,129	3,237,829	2,868	70,256	787	-	-
Lassen	-	11,789,200	1,805,180	1,992	91,148	-	(368,859)	-
Long Beach	616,651	88,047,756	9,068,337	102,775	250,074	956,850	1,621,049	253,697
Los Angeles	-	339,205,949	129,468,291	5,194,101	5,904,374	1,526,403	-	3,599,318
Los Rios	-	196,697,871	45,759,179	66,859	1,793,912	329,169	3,160,745	194,046
Marin	-	4,204,467	38,012,618	413,686	899,726	45,504	-	-
Mendocino-Lake	-	13,899,413	5,400,070	(3,429)	191,247	13,065	15,843	35,284
Merced	-	41,954,795	7,344,736	64,972	543,160	50,806	(687,909)	76,717
Mira Costa	-	6,884,073	69,906,449	744,664	2,435,133	8,952	-	269,951
Monterey Peninsula	(1,615)	21,238,138	13,010,464	171,785	523,248	549,443	(257,148)	31,777
Mt. San Antonio	672,548	109,278,286	14,443,887	169,510	344,203	1,073,650	1,244,868	439,967
Mt. San Jacinto	208,680	32,574,478	18,966,774	136,234	994,833	1,040,962	(3,969,107)	377,321
Napa Valley	1,451	12,733,654	20,865,901	230,571	861,235	9,404	(4,012,999)	-
North Orange County	-	98,851,094	51,180,714	314,666	2,826,140	1,159,746	(3,526,186)	-
Ohlone	-	24,149,655	12,009,724	122,755	787,321	46,082	1,618,249	782,810
Palo Verde	73,572	11,061,702	1,085,663	4,750	45,847	49,212	(143,140)	85,457
Palomar	13,196	39,873,589	52,533,525	609,662	1,735,669	6,416	(5,703,466)	2,802,495
Pasadena	186,862	77,136,006	16,986,703	178,282	748,679	1,352,975	(590,770)	2,423,991
Peralta	-	77,901,804	13,993,704	74,168	1,039,959	(1,861,981)	6,552,320	-
Rancho Santiago	(828)	99,089,876	35,897,784	229,754	1,471,379	851,293	(2,511,684)	1,429,768

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Table IV.2

<u>LOCAL REVENUES</u>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Redwoods	-	20,924,199	8,657,694	40,992	341,403	9,900	(1,032,560)	20,860
Rio Hondo	2,042,813	56,125,134	4,448,200	49,469	113,301	315,273	(152,373)	176,482
Riverside	-	100,909,162	26,947,246	189,670	1,393,108	1,456,561	(5,635,321)	679,352
San Bernardino	-	60,182,513	17,829,475	159,165	937,886	204,055	(6,970,763)	1,112,834
San Diego	773,080	119,908,049	64,239,040	865,348	2,509,350	28,056	-	1,074,796
San Francisco	-	114,340,853	20,323,061	-	1,514,858	(1,152,897)	25,453,966	-
San Joaquin Delta	-	55,557,424	18,518,618	(14,444)	1,087,591	18,313	2,015,511	66,470
San Jose-Evergreen	507,009	9,747,679	56,516,936	1,036,408	5,031,419	-	-	260,791
San Luis Obispo Col	224,261	16,325,199	27,457,805	201,871	667,433	(72,720)	178,493	31,401
San Mateo County	119,277	14,000,840	84,528,934	1,477,359	4,384,209	994,873	-	156,866
Santa Barbara	427	50,191,423	20,596,135	208,782	861,855	(68,626)	-	93,489
Santa Clarita	306,158	56,373,499	11,221,908	131,185	489,180	922,672	(398,132)	25,781
Santa Monica	7,431	81,735,897	10,633,722	84,532	434,813	889,399	739,934	714,562
Sequoias	-	36,328,563	11,321,530	33,471	628,064	296,635	(3,161,104)	49,922
Shasta-Tehama-Trini	285,661	27,179,466	12,171,179	26,337	617,240	25,429	(1,361,993)	120,160
Sierra Jt.	-	17,500,460	50,932,828	263,160	1,232,251	(49,353)	1,210,589	242,659
Siskiyou Jt.	-	11,862,990	3,246,763	4,230	148,830	-	(108,677)	-
Solano	259,629	36,111,387	8,526,424	17,791	433,912	(26,929)	(580,364)	3,769
Sonoma County	5,469	52,536,753	37,727,264	205,667	1,533,327	(15,961)	481,267	-
South Orange Count	-	15,128,747	138,395,772	885,757	5,720,643	3,264,635	-	-
Southwestern	465,931	56,044,628	16,576,380	161,149	652,352	2,416	-	222,062
State Center	-	100,811,957	32,039,356	179,624	1,704,928	762,688	(4,519,808)	234,078
Ventura	20,037	71,175,885	49,196,933	492,001	1,556,045	63,507	(3,109,106)	908,960
Victor Valley	-	38,688,661	10,367,314	66,714	545,303	113,617	(4,117,930)	902,645
West Hills	-	28,713,539	4,372,584	12,224	223,425	53,189	(1,054,508)	50,847
West Kern	63,891	8,778,442	11,098,621	182,796	587,987	1,331,042	-	-
West Valley	-	14,669,160	59,773,099	-	5,220,196	-	-	64,388
Yosemite	-	60,166,248	28,933,189	(17,446)	1,539,410	86,732	(2,546,031)	-
Yuba	-	25,478,391	19,117,489	71,439	1,086,094	46,589	(45,089)	-
Statewide	\$8,454,060	\$3,690,076,050	\$1,894,964,954	\$20,201,451	\$89,986,796	\$24,847,422	(\$29,874,860)	\$25,383,176

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<u>LOCAL REVENUES</u>								
	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Allan Hancock	210,329	26,279	0	29,569	29,110	73,697	128,640	-
Antelope Valley Jt	-	-	6,793	-	21,716	294,979	41,966	-
Barstow	10,000	279,483	-	-	-	18,632	78	-
Butte-Glenn	3,030	-	541,867	39,572	46,631	391,594	53,422	-
Cabrillo	1,392,112	-	-	237,382	316,732	60,884	1,013,996	-
Cerritos	14,352	-	134,419	110,343	107,234	99,582	135,689	-
Chabot-Las Positas	723,714	1,481,644	137,875	-	696,164	26,005	663,978	-
Chaffey	-	191,385	-	-	41,537	94,562	623,967	-
Citrus	-	-	-	-	43,576	150,996	-	-
Coast	-	91,872	-	70,695	3,085,363	184,652	-	-
Compton	45,327	-	173,938	42,737	49,324	151,013	-	-
Contra Costa	180,423	224,440	54,106	164,713	517,517	125,801	142,809	-
Copper Mountain	365,248	73,203	103,121	20,351	-	12,210	15,193	-
Desert	-	-	331,899	-	44,036	36,711	208,717	-
El Camino	146,379	448,173	4,585	66,211	596,912	811,725	794,394	-
Feather River	-	-	-	-	-	23,058	9,577	-
Foothill-DeAnza	837,607	208,210	-	315,301	415,092	607,525	740,902	-
Gavilan	1,600	322,485	-	31,778	214,189	44,629	252,965	-
Glendale	148,992	-	744,898	123,738	27,105	321,725	740,123	-
Grossmont-Cuyamar	-	358,726	-	-	24,253	72,266	158,584	-
Hartnell	931,535	-	-	-	-	38,540	19,579	-
Imperial	-	-	-	127,400	21,020	51,569	80,636	-
Kern	29,165	739,286	296,253	216,946	350,779	312,051	353,487	-
Lake Tahoe	18,674	30,948	20,878	27,692	27,745	6,597	64,762	-
Lassen	-	-	-	7,955	297	9,474	55,735	-
Long Beach	1,818,125	-	-	-	388,725	442,466	69,826	-
Los Angeles	-	-	-	329,244	3,049,201	752,858	6,262,671	-
Los Rios	259,267	960,241	33,680	629,628	680,904	87,671	126,225	-
Marin	225,771	-	30,385	-	128,211	12,842	902,422	-
Mendocino-Lake	166,175	15,777	-	-	18,010	12,339	12,306	-
Merced	-	50,619	-	48,177	10,311	118,259	246,243	-
Mira Costa	39,475	-	42,300	93,842	93,886	114,412	2,357,713	-
Monterey Peninsula	121,428	-	-	5,861	2,040	49,632	-	-
Mt. San Antonio	214,409	62,720	184,317	59,831	316,551	429,516	1,043,082	-
Mt. San Jacinto	1	68,264	-	2,865	407,301	65,558	710,332	-
Napa Valley	71,449	125,311	-	13,660	135,745	167,991	940,797	-
North Orange Count	-	151,179	268,752	35,445	1,652,752	257,148	610,586	-
Ohlone	313,877	212,693	-	62,883	671,551	58,094	1,493,998	-
Palo Verde	146,408	-	1,560	-	-	17,780	-	-
Palomar	254,362	1,289,209	525,000	326,626	44,291	115,679	-	-
Pasadena	141,479	-	(6,880)	4,592	259,838	228,226	712,561	-
Peralta	-	643,697	173,664	212,025	893,445	22,208	143,773	-
Rancho Santiago	(79)	53,803	2,795	250	347,800	315,940	-	-

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

<u>LOCAL REVENUES</u>								
	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Redwoods	335,577	31,564	2,007	83,331	12,483	(3,772)	130,870	-
Rio Hondo	44,203	76,086	7,000	-	96,232	218,897	266,839	-
Riverside	1,285,305	74,246	-	1,328,438	368,418	175,089	581,377	-
San Bernardino	115,851	-	441,816	1,257	202,721	117,775	31,967	-
San Diego	-	-	-	43,039	438,953	185,987	-	-
San Francisco	2,338,403	586,591	1,662,656	44,833	374,566	35,128	477,359	-
San Joaquin Delta	429	201,334	439,482	183,329	671,392	59,711	505,601	-
San Jose-Evergreen	59,576	891,195	-	-	485,996	135,617	-	-
San Luis Obispo Col	1,097,984	73,434	305,932	-	173,512	44,173	405,761	-
San Mateo County	2,000,455	306,234	372	156,681	1,101,087	1,535,246	672,469	-
Santa Barbara	1,832,753	16,440	-	573,628	277,663	174,232	42,323	-
Santa Clarita	388,976	-	-	769	1,576,528	93,838	116,372	-
Santa Monica	2,347,536	1,082,028	-	-	136,393	193,413	674,251	-
Sequoias	7,771	-	96,658	-	147,039	221,071	-	-
Shasta-Tehama-Trini	16,156	23,700	2,240	98,020	159,257	57,563	380,496	-
Sierra Jt.	258,441	-	106,637	734,895	95,620	368,303	1,737,091	-
Siskiyou Jt.	156,828	-	91,985	-	24,421	44,428	20,039	-
Solano	22,233	248,591	-	172,385	24,210	51,462	59,340	-
Sonoma County	-	124,155	-	223,755	80,405	205,929	675,828	-
South Orange Count	30	136,275	-	407,260	335,171	251,925	-	-
Southwestern	-	-	-	408,598	172,920	70,214	-	-
State Center	-	54,841	242,603	35,620	79,728	542,957	-	-
Ventura	201,540	79,840	302,246	87,888	829,842	468,041	402,256	-
Victor Valley	-	-	-	-	220,700	81,035	168,459	-
West Hills	142,205	315,883	-	4,804	141,261	89,707	-	-
West Kern	-	-	(41,121)	11	36,100	72,442	-	-
West Valley	4,407,141	-	-	-	7,985	233,017	-	-
Yosemite	293,172	784,097	812	1,140	58,540	164,041	1,513,570	-
Yuba	-	580,156	5,736	65	19,610	169,613	357,368	-
Statewide	\$26,183,199	\$13,796,337	\$7,473,266	\$8,047,058	\$24,125,647	\$13,346,178	\$31,151,370	\$0

California Community Colleges
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Table IV.2

LOCAL REVENUES

	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation
Allan Hancock	2,363,884	388	445,140	238,332	-	27,364	396,340	284,087
Antelope Valley Jt	2,218,172	-	-	65,823	-	14,226	286,443	258,740
Barstow	535,118	-	-	8,224	-	19,738	142,818	-
Butte-Glenn	2,696,742	-	460,544	233,848	690	44,080	1,104,079	1,778,292
Cabrillo	3,997,233	-	490,924	-	-	-	817,135	-
Cerritos	3,540,225	-	-	210,039	-	83,592	990,428	-
Chabot-Las Positas	6,641,307	-	556,629	47,617	-	115,705	1,856,235	1,015,357
Chaffey	3,479,178	-	702,616	388,119	-	61,217	1,081,060	710,447
Citrus	3,619,027	-	450,231	-	-	27,356	1,806,771	676,239
Coast	13,426,260	-	1,543,828	485,857	-	259,694	6,391,853	1,556,487
Compton	878,463	-	-	-	-	5,289	176,470	159,219
Contra Costa	13,115,272	-	-	149,058	1,043,421	329,745	10,705,176	1,517,437
Copper Mountain	227,915	-	-	-	-	8,503	4,724	15,659
Desert	1,935,828	-	320,858	8,937	-	41,425	1,443,440	235,755
El Camino	6,759,550	-	771,135	-	-	81,814	3,913,186	1,057,099
Feather River	494,256	-	56,344	-	285,528	4,947	395,794	78,998
Foothill-DeAnza	16,988,256	148,581	1,901,118	553,667	-	377,281	21,591,661	2,384,989
Gavilan	1,422,652	-	137,672	153,682	-	-	153,603	20,064
Glendale	3,263,745	69,681	751,558	160,820	-	109,010	2,693,179	164,575
Grossmont-Cuyamaca	6,599,307	-	475,677	-	10,652	97,016	4,313,158	834,917
Hartnell	1,920,730	-	-	-	-	33,791	206,620	160,321
Imperial	1,052,372	-	229,515	-	-	24,238	326,307	422,828
Kern	4,952,284	-	543,083	68,046	-	110,945	779,229	538,237
Lake Tahoe	711,826	8,418	19,340	85,176	-	10,953	366,962	-
Lassen	384,514	-	19,847	18,479	-	6,041	175,914	-
Long Beach	3,635,064	-	863,426	71,507	-	74,441	729,808	603,288
Los Angeles	21,519,761	-	4,712,784	-	-	729,083	12,611,099	2,554,886
Los Rios	13,497,034	17,909	-	401,104	-	155,058	2,999,856	4,185,183
Marin	1,963,235	13,228	277,402	62,145	-	55,746	859,109	366,131
Mendocino-Lake	595,977	-	92,838	34,635	-	7,235	246,533	-
Merced	1,636,737	-	396,149	-	-	47,325	685,899	429,046
Mira Costa	5,772,744	14,492	592,743	41,552	-	50,807	1,584,015	801,604
Monterey Peninsula	2,549,241	-	329,356	15,026	73,772	50,887	686,935	-
Mt. San Antonio	7,442,945	1,320	-	212,888	-	38,745	3,435,785	1,996,813
Mt. San Jacinto	2,955,928	-	-	22,958	-	26,486	105,470	321,572
Napa Valley	1,876,484	-	272,293	145,678	8,582	29,595	171,300	258,443
North Orange County	9,980,003	-	1,364,393	157,087	-	157,152	3,078,634	1,736,183
Ohlone	3,714,448	-	310,770	-	-	54,601	2,215,419	704,335
Palo Verde	240,709	-	-	-	-	3,640	10,714	-
Palomar	8,251,421	9,610	1,019,140	219,017	3,105	172,746	1,752,257	1,245,997
Pasadena	7,568,485	-	840,399	94,371	-	170,842	8,014,746	2,194,697
Peralta	6,691,373	-	456,621	5	-	123,589	4,129,293	393,221
Rancho Santiago	7,588,394	-	961,766	85,157	-	75,389	1,616,463	859,906

California Community Colleges
General Fund Revenue by Source
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Table IV.2

LOCAL REVENUES

	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation
Redwoods	1,208,293	-	128,091	39,113	-	32,420	795,108	113,633
Rio Hondo	2,873,428	-	491,288	-	-	48,060	239,519	487,599
Riverside	7,855,743	-	1,141,461	-	-	109,003	1,694,863	1,463,489
San Bernardino	3,357,896	-	598,306	-	57,038	144,659	350,243	478,134
San Diego	10,375,758	-	1,490,999	-	10,500	234,162	4,169,233	1,876,119
San Francisco	10,074,939	-	1,386,815	-	-	-	9,763,002	731,466
San Joaquin Delta	3,838,976	-	-	-	-	86,865	830,162	590,182
San Jose-Evergreen	4,351,586	-	592,185	74,100	-	-	998,985	651,345
San Luis Obispo Col	3,819,518	-	376,008	143,571	-	49,751	823,573	572,709
San Mateo County	7,944,867	-	949,765	-	-	117,531	1,863,123	1,342,682
Santa Barbara	7,119,241	-	647,620	420,598	-	75,044	11,642,275	446,347
Santa Clarita	5,868,876	-	634,268	29,504	-	102,188	977,790	761,231
Santa Monica	11,513,579	-	1,235,344	-	2,743,834	428,499	23,954,734	1,705,966
Sequoias	1,935,260	-	491,692	137,643	-	19,738	299,596	266,344
Shasta-Tehama-Trini	2,194,936	-	352,627	60,872	-	51,964	350,724	276,001
Sierra Jt.	5,484,450	-	521,483	15,524	-	50,086	1,478,337	879,187
Siskiyou Jt.	509,461	3,387	6,793	69,770	-	5,767	797,149	-
Solano	3,151,602	-	325,230	37,100	-	37,678	349,620	277,710
Sonoma County	7,770,475	-	987,809	774,818	-	115,282	1,203,754	1,753
South Orange Count	15,593,676	48,473	1,247,674	536,227	-	271,643	6,137,598	1,729,169
Southwestern	4,596,191	-	551,504	-	62,517	-	974,731	898,197
State Center	5,759,178	-	1,173,434	30,049	-	91,606	1,611,668	783,604
Ventura	11,376,796	-	1,417,174	-	-	129,535	1,722,879	2,070,108
Victor Valley	1,771,239	-	-	-	-	52,493	374,068	409,700
West Hills	902,033	-	-	5,000	-	18,540	866,264	-
West Kern	721,539	-	-	33,203	-	22,250	379,539	-
West Valley	7,264,091	-	815,413	73,246	-	-	2,288,330	1,409,363
Yosemite	3,929,199	-	821,361	-	-	-	360,128	522,582
Yuba	1,469,612	-	68,623	-	-	43,188	364,987	505,769
Statewide	\$365,336,537	\$335,487	\$40,819,106	\$6,919,192	\$4,299,639	\$6,255,289	\$184,713,902	\$53,771,441

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	90,170	137,945	16,374,962	54,780,191
Antelope Valley Jt	31,261	874,079	8,005,450	61,421,688
Barstow	5,115	173,104	3,222,382	17,430,525
Butte-Glenn	284,980	1,149,993	19,232,607	80,084,679
Cabrillo	283,979	120,353	27,263,616	66,109,184
Cerritos	17,654	517,827	15,621,414	90,077,640
Chabot-Las Positas	173,502	1,291,219	43,720,420	102,745,114
Chaffey	27,699	1,056,296	23,408,480	79,605,139
Citrus	227	606,750	11,200,348	62,150,788
Coast	18,190	3,405,715	113,547,164	195,027,985
Compton	(202,727)	537,524	5,643,315	36,364,538
Contra Costa	367,195	4,859,965	100,145,765	177,600,745
Copper Mountain	22,016	102,485	2,023,950	12,901,043
Desert	8,115	889,527	24,801,100	47,414,635
El Camino	31,809	2,541,457	41,142,213	116,805,410
Feather River	1,035	401,053	6,828,483	14,951,357
Foothill-DeAnza	-	11,812,558	132,265,751	202,335,323
Gavilan	38,459	2,706,032	18,403,559	35,431,469
Glendale	466,203	301,109	19,452,721	87,275,052
Grossmont-Cuyamac	2,768	1,422,355	41,968,506	106,288,047
Hartnell	148,419	-	21,282,897	44,205,149
Imperial	10,191	441,626	7,116,505	43,163,659
Kern	67,422	1,420,603	52,237,311	116,684,350
Lake Tahoe	10,205	42,285	4,764,201	15,332,548
Lassen	-	120,445	2,328,162	14,938,648
Long Beach	1,105,771	562,258	22,617,487	118,638,468
Los Angeles	1,160,259	7,815,499	207,189,832	584,862,358
Los Rios	353,756	3,315,204	79,006,630	291,579,576
Marin	24,328	648,077	44,940,566	49,640,768
Mendocino-Lake	7,176	281,597	7,293,669	22,061,053
Merced	83,065	990,305	12,134,617	55,488,468
Mira Costa	(68,361)	497,211	85,393,584	94,256,774
Monterey Peninsula	30,141	273,053	18,216,941	41,849,245
Mt. San Antonio	108,959	6,085,079	39,349,045	154,176,075
Mt. San Jacinto	186,314	759,515	23,179,581	59,140,674
Napa Valley	10,677	666,841	22,848,958	37,673,340
North Orange County	355,622	617,127	72,377,143	177,809,390
Ohlone	104,208	243,522	25,527,340	51,092,495
Palo Verde	10,909	219,278	1,778,787	13,287,769
Palomar	245,297	318,862	67,776,920	113,581,070
Pasadena	222,392	1,085,062	42,630,670	124,115,861
Peralta	1,521,618	4,131,083	41,362,999	126,881,602
Rancho Santiago	91,207	245,595	49,612,680	160,692,882

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2011-12

Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	60,614	53,419	11,074,553	33,970,242
Rio Hondo	124,997	1,877,456	11,801,956	70,619,032
Riverside	390,072	3,044,520	44,542,640	156,240,026
San Bernardino	18,362	876,458	20,065,135	84,949,429
San Diego	10,851	8,525,410	96,077,601	236,510,913
San Francisco	1,450,360	16,863,220	91,928,326	220,318,502
San Joaquin Delta	7,484	334,230	29,456,758	87,613,952
San Jose-Evergreen	-	3,143,827	74,819,638	91,327,070
San Luis Obispo Col	116,373	804,241	37,307,911	56,098,800
San Mateo County	550,542	1,698,251	113,925,746	132,726,648
Santa Barbara	316,041	8,169,274	53,894,232	106,948,311
Santa Clarita	22,747	1,313,954	24,279,635	84,305,640
Santa Monica	464,716	2,917,892	63,433,349	152,677,573
Sequoias	86,996	737,063	13,927,369	53,347,133
Shasta-Tehama-Trini	90,922	774,181	16,488,011	46,564,520
Sierra Jt.	400,374	292,245	66,254,807	85,116,090
Siskiyou Jt.	10,128	-	5,031,302	18,127,985
Solano	2,891	279,345	13,414,000	50,977,856
Sonoma County	-	1,702,750	53,798,277	108,450,112
South Orange Count	97,283	893,539	175,952,750	193,671,200
Southwestern	2,695	1,879,146	27,231,072	87,416,673
State Center	458	2,023,510	42,830,122	157,022,540
Ventura	257,551	2,022,391	70,476,427	146,267,929
Victor Valley	-	1,666,480	12,621,837	54,220,134
West Hills	31,226	70,020	6,309,146	43,905,033
West Kern	38,621	(3,594,753)	10,868,277	26,679,252
West Valley	255,592	1,534,926	83,346,787	100,783,948
Yosemite	1,644	2,710,182	39,156,322	108,499,055
Yuba	8,505	970,820	24,840,574	52,874,946
Statewide	\$12,275,270	\$129,271,470	\$2,960,393,291	\$7,006,183,318

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2011-2012

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$20,388,063	\$12,670,202	\$10,249,198	\$7,298,868	\$50,606,331	\$51,178,837
Antelope Valley Joint	27,034,406	12,576,439	12,416,176	8,657,632	60,684,653	61,016,208
Barstow	6,389,898	3,623,218	4,120,633	2,637,928	16,771,677	17,037,898
Butte-Glenn	26,629,779	16,406,259	15,639,852	18,952,165	77,628,055	79,231,289
Cabrillo	27,958,263	14,733,033	15,279,088	9,944,959	67,915,343	68,936,976
Cerritos	39,047,409	19,914,516	19,166,571	9,396,923	87,525,419	88,992,137
Chabot-Las Positas	41,641,614	23,906,188	26,706,980	13,401,628	105,656,410	105,845,646
Chaffey	33,716,631	20,364,531	15,463,116	10,144,744	79,689,022	80,819,716
Citrus	24,094,840	17,196,965	14,534,166	6,697,697	62,523,668	63,279,049
Coast	70,849,061	49,723,048	49,533,829	22,167,520	192,273,458	194,377,290
Compton	12,515,593	6,940,488	5,882,806	6,538,771	31,877,658	32,301,942
Contra Costa	72,753,403	34,554,545	42,902,356	22,402,257	172,612,561	174,491,089
Copper Mountain	5,210,387	3,123,610	2,591,583	1,696,556	12,622,136	13,214,292
Desert	19,232,251	10,065,913	8,952,235	8,161,803	46,412,202	46,872,042
El Camino	46,944,482	31,941,077	21,465,846	16,292,291	116,643,696	117,804,853
Feather River	3,806,191	3,352,307	2,295,365	4,031,389	13,485,252	13,955,426
Foothill-DeAnza	84,166,164	45,577,421	43,947,632	27,715,812	201,407,029	201,944,328
Gavilan	14,206,905	7,327,607	7,892,717	4,858,928	34,286,157	35,315,015
Glendale	35,092,520	21,772,093	17,944,238	9,420,601	84,229,452	86,143,702
Grossmont-Cuyamaca	42,835,068	24,934,387	22,595,373	17,372,322	107,737,150	108,358,408
Hartnell	15,702,257	9,689,309	7,989,145	8,806,276	42,186,987	42,995,799
Imperial	18,744,446	8,275,714	9,477,850	5,426,244	41,924,254	42,555,709
Kern	47,379,645	24,343,088	19,963,472	15,070,225	106,756,430	109,524,535
Lake Tahoe	5,696,649	3,486,792	3,299,186	2,555,879	15,038,506	15,243,203
Lassen	4,661,938	3,141,315	3,164,310	3,020,951	13,988,514	14,612,062
Long Beach	45,520,458	31,199,190	27,449,369	15,785,652	119,954,669	121,236,651
Los Angeles	234,930,167	137,766,156	131,105,682	83,148,775	586,950,780	593,326,672
Los Rios	127,212,444	68,043,292	55,876,288	38,432,106	289,564,130	293,868,882
Marin	20,386,078	11,451,968	11,891,421	5,893,297	49,622,764	50,137,328
Mendocino-Lake	8,635,237	4,982,950	5,623,590	2,613,257	21,855,034	22,127,268
Merced	21,498,370	12,144,705	15,303,942	7,052,331	55,999,348	57,549,963
Mira Costa	37,867,207	23,374,044	19,461,258	10,300,884	91,003,393	93,204,905
Monterey Peninsula	15,369,869	8,608,663	4,843,264	6,848,333	35,670,129	36,042,946
Mt. San Antonio	68,764,908	38,838,597	29,385,276	16,452,160	153,440,941	155,956,782
Mt. San Jacinto	23,171,547	15,446,275	10,020,796	8,469,450	57,108,068	58,588,764
Napa Valley	13,882,236	9,542,855	8,535,085	6,547,364	38,507,540	39,045,337
North Orange County	73,669,046	43,273,719	38,417,529	15,841,452	171,201,746	173,479,755
Ohlone	20,107,360	14,774,076	8,667,260	7,532,792	51,081,488	51,360,300
Palo Verde	4,456,282	2,844,975	3,245,404	2,779,268	13,325,929	13,485,907
Palomar	44,975,707	29,506,197	26,566,406	14,197,619	115,245,929	117,330,732
Pasadena	56,775,161	26,406,176	24,897,675	13,789,611	121,868,623	124,379,072
Peralta	45,926,887	25,746,915	36,836,683	18,372,152	126,882,637	127,923,516
Rancho Santiago	60,223,275	36,201,050	39,578,482	21,399,710	157,402,517	160,302,957
Redwoods	13,471,924	7,774,850	7,452,422	5,081,261	33,780,457	34,141,663
Rio Hondo	33,549,631	14,322,002	17,062,420	9,489,882	74,423,935	75,457,383
Riverside	64,974,316	38,174,802	34,053,729	21,710,169	158,913,016	165,378,164
San Bernardino	30,496,574	19,891,842	14,614,315	13,081,164	78,083,895	79,674,539
San Diego	100,811,526	59,881,217	49,580,504	25,145,635	235,418,882	238,217,531
San Francisco	105,184,818	46,537,911	50,806,779	19,761,599	222,291,107	223,061,012
San Joaquin Delta	31,785,731	21,008,722	21,791,257	11,886,541	86,472,251	88,619,242
San Jose-Evergreen	38,647,561	19,542,136	19,976,601	11,759,247	89,925,545	90,338,991
San Luis Obispo County	22,368,315	14,109,824	8,936,011	9,067,916	54,482,066	55,604,005
San Mateo County	48,319,389	31,773,297	29,929,256	19,541,953	129,563,895	129,964,242
Santa Barbara	42,763,388	22,821,893	16,205,449	14,652,709	96,443,439	96,921,373
Santa Clarita	31,529,219	23,007,664	15,082,883	11,607,455	81,227,221	83,901,374
Santa Monica	66,553,089	33,856,015	32,065,447	23,845,599	156,320,150	159,977,767
Sequoias	21,580,982	11,263,688	12,094,079	7,514,616	52,453,365	52,907,357
Shasta-Tehama-Trinity	16,866,431	9,682,659	10,908,453	6,943,286	44,400,829	44,876,600
Sierra Jt.	33,984,488	17,845,601	16,296,905	15,490,052	83,617,046	84,040,968
Siskiyou Jt.	6,798,072	3,752,262	4,357,847	3,317,351	18,225,532	18,628,432
Solano	19,057,512	9,757,998	13,626,573	9,026,536	51,468,619	51,826,152
Sonoma Cou	47,241,955	25,081,371	20,820,581	11,604,538	104,748,445	105,529,275
South Orange County	59,702,177	38,843,931	33,355,543	16,551,220	148,452,871	152,476,343
Southwestern	39,829,234	23,334,201	16,155,176	13,183,760	92,502,371	92,848,502
State Center	72,442,297	32,616,363	31,665,199	18,014,171	154,738,030	158,813,397

California Community Colleges
 Total General Fund Expenditures by
 Object Codes 1000-6000
 Fiscal Year 2011-2012

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	59,894,855	30,815,813	35,804,717	17,053,561	143,568,946	144,989,292
Victor Valley	23,912,415	12,695,319	10,267,752	8,647,613	55,523,099	56,973,033
West Hills	14,920,169	10,152,068	7,809,226	7,067,133	39,948,596	40,884,117
West Kern	7,607,693	5,866,937	4,889,535	5,514,458	23,878,623	24,568,478
West Valley	41,533,572	20,406,786	28,519,870	12,281,346	102,741,574	104,463,007
Yosemite	37,760,462	27,702,365	24,363,758	19,000,793	108,827,378	111,390,581
Yuba	20,840,660	11,165,369	11,229,635	7,897,106	51,132,770	51,913,960
Statewide	\$2,824,498,557	\$1,613,476,774	\$1,500,901,055	\$933,865,252	\$6,872,741,638	\$6,973,781,968

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2011-2012

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799 Total	ECS 84362(a) AC 0100-5900 and AC 6110 Total	
Allan Hancock	\$37,371,664	\$18,702,508	50.04%
Antelope Valley Joint	51,634,231	27,482,339	53.23%
Barstow	11,485,928	5,852,123	50.95%
Butte-Glenn	47,831,106	25,203,807	52.69%
Cabrillo	57,018,037	29,040,269	50.93%
Cerritos	75,350,303	40,719,191	54.04%
Chabot-Las Positas	79,771,587	41,401,822	51.90%
Chaffey	67,783,652	33,912,549	50.03%
Citrus	47,200,536	23,615,829	50.03%
Coast	143,239,052	71,825,941	50.14%
Compton	24,890,552	12,567,951	50.49%
Contra Costa	132,327,308	70,801,104	53.50%
Copper Mountain	10,091,768	5,062,271	50.16%
Desert	33,845,268	17,078,547	50.46%
El Camino	91,611,215	45,926,109	50.13%
Feather River	8,279,134	4,276,577	51.65%
Foothill-DeAnza	159,591,043	82,298,950	51.57%
Gavilan	25,536,240	12,844,752	50.30%
Glendale	67,214,467	33,766,817	50.24%
Grossmont-Cuyamaca	85,836,855	45,002,219	52.43%
Hartnell	29,680,782	15,358,888	51.75%
Imperial	29,678,873	14,908,364	50.23%
Kern	88,230,730	46,916,460	53.17%
Lake Tahoe	11,253,447	5,496,136	48.84%
Lassen	9,892,146	4,989,796	50.44%
Long Beach	97,396,466	48,851,399	50.16%
Los Angeles	451,187,667	228,138,376	50.56%
Los Rios	245,541,557	125,354,126	51.05%
Marin	40,850,930	20,648,689	50.55%
Mendocino-Lake	17,891,148	9,044,270	50.55%
Merced	42,891,265	21,463,512	50.04%
Mira Costa	74,802,603	38,106,180	50.94%
Monterey Peninsula	28,049,564	14,733,661	52.53%
Mt. San Antonio	128,156,568	69,054,894	53.88%
Mt. San Jacinto	45,109,771	23,828,556	52.82%
Napa Valley	25,600,530	13,157,249	51.39%
North Orange County	138,633,216	72,470,081	52.27%
Ohlone	41,608,681	22,040,760	52.97%
Palo Verde	9,017,569	4,226,739	46.87%
Palomar	91,749,029	46,116,204	50.26%
Pasadena	102,764,324	55,161,494	53.68%
Peralta	93,249,104	47,244,184	50.66%
Rancho Santiago	119,969,772	60,205,148	50.18%
Redwoods	26,600,981	13,375,491	50.28%
Rio Hondo	58,242,721	29,974,788	51.47%
Riverside	122,892,158	61,807,878	50.29%
San Bernardino	58,617,791	29,651,326	50.58%
San Diego	181,455,227	90,774,999	50.03%
San Francisco	178,066,558	95,156,666	53.44%
San Joaquin Delta	69,618,998	35,829,803	51.47%
San Jose-Evergreen	70,953,312	38,424,650	54.15%
San Luis Obispo County	43,847,894	22,333,351	50.93%
San Mateo County	92,694,080	47,349,327	51.08%
Santa Barbara	79,076,148	42,999,865	54.38%
Santa Clarita	61,417,261	30,859,869	50.25%
Santa Monica	124,043,130	63,389,116	51.10%
Sequoias	40,693,436	20,928,815	51.43%
Shasta-Tehama-Trinity	32,457,812	16,549,535	50.99%
Sierra Jt.	65,055,317	32,727,971	50.31%
Siskiyou Jt.	13,787,831	6,895,986	50.02%
Solano	43,201,581	22,080,025	51.11%
Sonoma Cou	89,912,851	45,180,459	50.25%
South Orange County	125,308,211	64,797,849	51.71%
Southwestern	74,933,251	37,737,472	50.36%
State Center	125,504,573	64,672,072	51.53%
Ventura	115,298,826	61,215,744	53.09%
Victor Valley	47,210,000	25,329,397	53.65%
West Hills	24,726,977	12,439,198	50.31%
West Kern	15,662,124	7,735,072	49.39%
West Valley	79,389,615	41,649,490	52.46%
Yosemite	75,155,577	37,681,650	50.14%
Yuba	37,729,536	18,966,530	50.27%
Statewide	\$5,394,669,465	\$2,773,411,235	51.41%

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2011-2012

Table VII.1

Object of Expenditure		Instructional Salaries & Benefits	Non-Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	Tot. Expend. and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:									
Agric. & Nat. Resources	100	\$22,429,846	\$3,520,008	\$2,722,475	\$28,672,329	\$1,041,446	\$29,713,775		\$29,713,775
Arch. & Envirn. Design	200	7,637,878	138,602	360,389	\$8,136,869	155,588	\$8,292,457		\$8,292,457
Envirn.Science & Tech.	300	3,412,857	794,069	365,787	\$4,572,713	40,084	\$4,612,797		\$4,612,797
Biological Sciences	400	140,915,629	6,808,109	5,853,580	\$153,577,318	1,234,696	\$154,812,014		\$154,812,014
Business & Management	500	133,111,198	7,555,546	2,266,563	\$142,933,307	1,011,625	\$143,944,932		\$143,944,932
Communications	600	38,575,006	2,540,907	1,786,895	\$42,902,808	1,662,998	\$44,565,806		\$44,565,806
Computer & Info. Science	700	87,115,429	5,778,935	2,443,780	\$95,338,144	1,802,690	\$97,140,834		\$97,140,834
Education	800	178,370,098	21,628,018	13,047,120	\$213,045,236	1,431,319	\$214,476,555		\$214,476,555
Engineering & Rel. Tech.	900	125,439,714	12,946,817	18,388,881	\$156,775,412	8,142,678	\$164,918,090		\$164,918,090
Fine & Applied Arts	1000	242,424,075	15,927,763	9,945,286	\$268,297,124	2,941,274	\$271,238,398		\$271,238,398
Foreign Language	1100	80,078,930	1,536,788	249,804	\$81,865,522	14,726	\$81,880,248		\$81,880,248
Health	1200	184,546,794	29,258,146	19,468,898	\$233,273,838	4,755,667	\$238,029,505		\$238,029,505
Cnsmr Educ. & Home Econ.	1300	91,599,037	12,037,070	13,402,419	\$117,038,526	823,115	\$117,861,641		\$117,861,641
Law	1400	5,372,851	259,036	171,979	\$5,803,866	19,582	\$5,823,448		\$5,823,448
Humanities	1500	408,989,939	15,134,757	2,396,517	\$426,521,213	323,277	\$426,844,490		\$426,844,490
Library Science	1600	2,157,644	1,182,154	71,269	\$3,411,067	58,955	\$3,470,022		\$3,470,022
Mathematics	1700	267,725,824	8,322,409	2,055,201	\$278,103,434	457,710	\$278,561,144		\$278,561,144
Military Studies	1800	15,757	23,972	32,860	\$72,589	0	\$72,589		\$72,589
Physical Sciences	1900	149,790,449	6,984,968	4,642,905	\$161,418,322	1,186,633	\$162,604,955		\$162,604,955
Psychology	2000	61,276,370	2,393,940	138,403	\$63,808,713	31,628	\$63,840,341		\$63,840,341
Public Affairs & Svcs	2100	61,724,097	9,980,517	25,169,983	\$96,874,597	1,010,729	\$97,885,326		\$97,885,326
Social Sciences	2200	208,333,631	5,462,034	1,226,720	\$215,022,385	118,784	\$215,141,169		\$215,141,169
Commercial Services	3000	17,867,061	2,472,964	3,196,019	\$23,536,044	114,262	\$23,650,306		\$23,650,306
Interdiscp. Studies	4900	246,328,144	41,577,933	19,178,080	\$307,084,157	4,896,573	\$311,980,730		\$311,980,730
Inst.-Ret. Bnft/Inct.	5900	52,026,085	19,843,653	0	\$71,869,738	0	\$71,869,738		\$71,869,738
Total	0100-5900	2,817,264,343	234,109,115	148,581,813	3,199,955,271	33,276,039	3,233,231,310	0	3,233,231,310
Administrative & Support:									
Instructional Admin.	6000	9,891,838	378,551,439	49,537,888	437,981,165	6,995,350	444,976,515		444,976,515
Instrctnl Sup. Svcs	6100	26,306,000	205,464,995	28,954,561	260,725,556	10,823,101	271,548,657		271,548,657
Admissions and Records	6200	1,867,714	115,466,256	5,763,326	123,097,296	342,883	123,440,179		123,440,179
Counseling and Guidance	6300	4,931,926	282,988,623	13,161,880	301,082,429	2,145,868	303,228,297		303,228,297
Other Student Svcs	6400	5,624,108	409,491,668	66,955,716	482,071,492	5,740,860	487,812,352	10,259,920	498,072,272
Oper. & Maint. of Plant	6500	3,820,635	322,544,891	212,606,603	538,972,129	7,326,842	546,298,971		546,298,971
Planning & Plcy Making	6600	2,184,980	148,910,321	54,436,685	205,531,986	1,301,069	206,833,055		206,833,055
Gen. Inst. Sup. Svcs	6700	12,967,396	715,409,911	247,825,947	976,203,254	18,130,311	994,333,565		994,333,565
Total	6000-6700	67,594,597	2,578,828,104	679,242,606	3,325,665,307	52,806,284	3,378,471,591	10,259,920	3,388,731,511
Subtotal	0100-6700	2,884,858,940	2,812,937,219	827,824,419	6,525,620,578	86,082,323	6,611,702,901	10,259,920	6,621,962,821
Other:									
Community Services	6800	4,304,059	73,483,144	41,391,691	119,178,894	1,891,162	121,070,056		121,070,056
Ancillary Services	6900	906,794	94,650,637	31,835,183	127,392,614	5,339,994	132,732,608		132,732,608
Auxiliary Operations	7000	11,249,939	44,501,399	26,723,609	82,474,947	1,348,683	83,823,630	632,861	84,456,491
Total	6800-7000	16,460,792	212,635,180	99,950,483	329,046,455	8,579,839	337,626,294	632,861	338,259,155
Subtotal	0100-7000	2,901,319,732	3,025,572,399	927,774,902	6,854,667,033	94,662,162	6,949,329,195	10,892,781	6,960,221,976

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2011-2012

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	12,612	11,971,643	3,666,579	15,650,834	6,378,168	22,029,002	-	22,029,002
Long-term debt/other fin	7200	-	-	2,423,771	2,423,771	-	2,423,771	9,928,418	12,352,189
Trnsfrs, studnt aid&other	7300	-	0	0	0	-	0	270,135,572	270,135,572
Subtotal 7100 - 7300		12,612	11,971,643	6,090,350	18,074,605	6,378,168	24,452,773	280,063,990	304,516,763
Grand Totals		\$2,901,307,120	\$3,037,544,042	\$933,865,252	\$6,872,741,638	\$101,040,330	\$6,973,781,968	\$290,956,771	\$7,264,738,739

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2011-2012

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$19,228,709	\$3,277,247	\$1,496,696	\$24,002,652	\$207,372	\$24,210,024
Antelope Valley Joint	27,982,539	2,818,015	1,422,719	\$32,223,273	93,670	\$32,316,943
Barstow	6,224,205	2,986	366,517	\$6,593,708	106,724	\$6,700,432
Butte-Glenn	26,311,472	3,084,112	2,017,472	\$31,413,056	232,040	\$31,645,096
Cabrillo	29,575,843	3,950,934	2,051,541	\$35,578,318	122,306	\$35,700,624
Cerritos	40,627,867	7,800,766	1,513,373	\$49,942,006	142,181	\$50,784,187
Chabot-Las Positas	42,899,262	8,244,607	1,047,359	\$52,191,228	95,101	\$52,286,329
Chaffey	34,818,853	2,524,380	1,000,471	\$38,343,704	683,126	\$39,026,830
Citrus	24,205,104	4,114,426	1,022,207	\$29,341,737	291,655	\$29,633,392
Coast	76,411,745	724,508	1,519,336	\$78,655,589	1,096,351	\$79,751,940
Compton	11,205,075	1,483,669	457,690	\$13,146,434	158,793	\$13,305,227
Contra Costa	76,632,362	4,852,745	2,171,509	\$83,656,616	590,563	\$84,247,179
Copper Mountain	4,999,707	406,907	116,160	\$5,522,774	79,822	\$5,602,596
Desert	17,074,487	1,158,122	1,386,140	\$19,618,749	113,193	\$19,731,942
El Camino	46,326,292	2,349,144	814,578	\$49,490,014	657,583	\$50,147,597
Feather River	3,794,270	835,213	1,725,340	\$6,354,823	98,200	\$6,453,023
Foothill-DeAnza	89,236,765	10,525,607	3,056,731	\$102,819,103	128,674	\$102,947,777
Gavilan	11,736,166	718,897	650,402	\$13,105,465	160,506	\$13,265,971
Glendale	35,534,774	3,954,873	1,371,260	\$40,860,907	606,499	\$41,467,406
Grossmont-Cuyamaca	46,790,798	2,146,437	1,641,577	\$50,578,812	179,573	\$50,758,385
Hartnell	15,224,118	2,366,426	914,627	\$18,505,171	339,934	\$18,845,105
Imperial	15,439,415	630,682	828,836	\$16,898,933	173,544	\$17,072,477
Kern	47,422,434	1,308,219	2,164,678	\$50,895,331	495,230	\$51,390,561
Lake Tahoe	5,541,726	313,859	309,700	\$6,165,285	66,858	\$6,232,143
Lassen	4,696,575	626,071	415,098	\$5,737,744	114,909	\$5,852,653
Long Beach	49,920,228	2,202,351	1,428,451	\$53,551,030	610,785	\$54,161,815
Los Angeles	224,822,509	24,791,344	6,735,306	\$256,349,159	2,040,414	\$258,389,573
Los Rios	126,146,114	8,535,718	14,589,655	\$149,271,487	2,017,931	\$151,289,418
Marin	21,214,714	1,791,152	543,272	\$23,549,138	29,655	\$23,578,793
Mendocino-Lake	9,029,907	509,415	270,541	\$9,809,863	120,328	\$9,930,191
Merced	23,021,826	801,784	787,225	\$24,610,835	636,390	\$25,247,225
Mira Costa	37,733,306	2,766,706	882,147	\$41,382,159	725,363	\$42,107,522
Monterey Peninsula	13,686,532	2,379,069	2,707,393	\$18,772,994	57,965	\$18,830,959
Mt. San Antonio	70,647,793	10,174,883	3,167,893	\$83,990,569	982,730	\$84,973,299
Mt. San Jacinto	23,566,063	601,914	719,651	\$24,887,628	531,200	\$25,418,828
Napa Valley	13,493,988	890,342	1,202,324	\$15,586,654	233,952	\$15,820,606
North Orange County	75,716,716	17,371	2,051,262	\$77,785,349	886,978	\$78,672,327
Ohlone	20,910,596	354,831	1,117,834	\$22,383,261	17,629	\$22,400,890
Palo Verde	3,453,101	455,946	644,722	\$4,553,769	7,448	\$4,561,217
Palomar	45,941,671	443,060	2,025,051	\$48,409,782	564,839	\$48,974,621
Pasadena	55,184,790	4,797,234	2,125,184	\$62,107,208	493,364	\$62,600,572
Peralta	46,551,429	2,144,709	1,615,661	\$50,311,799	218,271	\$50,530,070
Rancho Santiago	60,957,337	5,551,908	5,779,829	\$72,289,074	1,036,779	\$73,325,853
Redwoods	13,927,554	553,894	646,913	\$15,128,361	242,925	\$15,371,286
Rio Hondo	35,119,235	905,975	1,688,279	\$37,713,489	380,648	\$38,094,137
Riverside	64,083,387	1,842,034	3,523,747	\$69,449,168	971,589	\$70,420,757
San Bernardino	28,643,785	165,125	1,169,621	\$29,978,531	321,724	\$30,300,255
San Diego	93,463,253	2,690,875	3,992,570	\$100,146,698	1,038,482	\$101,185,180
San Francisco	103,505,290	9,840,789	5,677,351	\$119,023,430	378,718	\$119,402,148
San Joaquin Delta	37,514,832	1,032	2,268,305	\$39,784,169	1,217,196	\$41,001,365
San Jose-Evergreen	40,191,926	1,119,029	1,389,834	\$42,700,789	109,431	\$42,810,220
San Luis Obispo County	22,218,174	1,038,512	1,459,180	\$24,715,866	518,565	\$25,234,431
San Mateo County	35,276,486	21,190,644	4,651,353	\$61,118,483	243,249	\$61,361,732
Santa Barbara	44,868,790	3,121,825	3,227,314	\$51,217,929	89,500	\$51,307,429
Santa Clarita	30,496,011	5,085,015	3,876,592	\$39,457,618	1,463,235	\$40,920,853
Santa Monica	62,400,155	320,299	645,120	\$63,365,574	806,464	\$64,172,038
Sequoias	21,884,930	3,463,631	988,657	\$26,337,218	121,105	\$26,458,323
Shasta-Tehama-Trinity	17,318,314	526,715	727,306	\$18,572,335	266,845	\$18,839,180
Sierra Jt.	34,016,842	1,468,679	1,071,766	\$36,557,287	63,688	\$36,620,975
Siskiyou Jt.	7,135,558	421,220	879,591	\$8,436,369	137,185	\$8,573,554
Solano	22,411,846	1,356,750	1,458,340	\$25,226,936	207,638	\$25,434,574
Sonoma Cou	45,892,782	8,755,885	3,391,508	\$58,040,175	433,228	\$58,473,403
South Orange County	64,025,346	3,772,762	3,915,671	\$71,713,779	978,403	\$72,692,182
Southwestern	38,750,139	3,971,816	2,711,502	\$45,433,457	105,312	\$45,538,769
State Center	65,977,826	5,308,621	2,233,531	\$73,519,978	1,601,432	\$75,121,410
Ventura	63,093,531	3,135,110	1,971,241	\$68,199,882	575,278	\$68,775,160

California Community Colleges
 Aggregated Instructional Activities, AC 0100-5900
 Fiscal Year 2011-2012

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	25,724,600	747,288	1,102,506	\$27,574,394	470,790	\$28,045,184
West Hills	11,859,118	899,800	1,135,203	\$13,894,121	102,316	\$13,996,437
West Kern	6,952,203	1,370,907	1,755,872	\$10,078,982	410,297	\$10,489,279
West Valley	41,974,519	4,614,727	1,393,401	\$47,982,647	102,132	\$48,084,779
Yosemite	37,490,695	6,165,532	9,001,504	\$52,657,731	774,435	\$53,432,166
Yuba	19,108,033	826,035	752,617	\$20,686,685	197,801	\$20,884,486
Statewide	<u>\$2,817,264,343</u>	<u>\$234,109,115</u>	<u>\$148,581,813</u>	<u>\$3,199,955,271</u>	<u>\$33,276,039</u>	<u>\$3,233,231,310</u>

California Community Colleges
Aggregated Administrative and Support Activities, AC 6000-6700

Table VII.3

Fiscal Year 2011-2012

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	169,394	\$19,082,360	\$5,288,323	24,540,077	\$357,740	24,897,817
Antelope Valley Joint	163,690	19,962,203	6,304,593	26,430,486	161,427	26,591,913
Barstow	-	6,015,876	2,045,130	8,061,006	146,182	8,207,188
Butte-Glenn	572,160	25,193,450	15,823,811	41,589,421	917,461	42,506,882
Cabrillo	367,696	23,484,930	6,916,206	30,768,832	699,039	31,467,871
Cerritos	366,153	28,330,287	7,648,874	36,345,314	620,805	36,966,119
Chabot-Las Positas	144,283	37,872,020	8,314,667	46,330,970	94,135	46,425,105
Chaffey	3,727	30,447,603	8,514,410	38,965,740	644,589	39,610,329
Citrus	-	22,684,321	4,648,157	27,332,478	441,573	27,774,051
Coast	2,393,027	76,758,985	18,715,378	97,867,390	848,083	98,715,473
Compton	326,768	12,275,497	5,802,449	18,404,714	205,510	18,610,224
Contra Costa	249,377	58,508,758	15,613,477	74,371,612	544,348	74,915,960
Copper Mountain	56,084	4,546,477	1,298,382	5,900,943	457,052	6,357,995
Desert	208,888	17,925,535	5,815,523	23,949,946	282,605	24,232,551
El Camino	-	44,095,088	11,977,227	56,072,315	423,853	56,496,168
Feather River	2	4,659,503	2,220,081	6,879,586	336,901	7,216,487
Foothill-DeAnza	108,846	66,273,547	19,966,651	86,349,044	320,606	86,669,650
Gavilan	220,443	14,732,561	3,532,741	18,485,745	531,477	19,017,222
Glendale	321,382	32,957,152	6,899,934	40,178,468	1,267,293	41,445,761
Grossmont-Cuyamaca	170,424	39,499,044	14,873,447	54,542,915	430,050	54,972,965
Hartnell	86,899	14,097,025	7,036,279	21,220,203	462,584	21,682,787
Imperial	65,762	19,041,338	4,153,051	23,260,151	310,742	23,570,893
Kern	285,966	39,565,463	11,453,213	51,304,642	1,830,274	53,134,916
Lake Tahoe	167,119	5,552,801	1,802,405	7,522,325	137,839	7,660,164
Lassen	128,895	4,673,855	1,901,110	6,703,860	464,763	7,168,623
Long Beach	1,236,154	46,178,004	9,347,633	56,761,791	583,046	57,344,837
Los Angeles	2,619,325	239,631,360	71,644,009	313,894,694	4,239,455	318,134,149
Los Rios	738,623	112,195,860	22,287,401	135,221,884	2,175,373	137,397,257
Marin	40,885	18,603,694	4,449,324	23,093,903	458,018	23,551,921
Mendocino-Lake	91,847	8,976,144	2,139,028	11,207,019	141,315	11,348,334
Merced	-	24,213,116	5,718,481	29,931,597	835,470	30,767,067
Mira Costa	953,375	32,433,034	6,644,204	40,030,613	893,291	40,923,904
Monterey Peninsula	529,027	10,800,757	3,416,724	14,746,508	277,122	15,023,630
Mt. San Antonio	1,883,869	49,090,353	11,505,661	62,479,883	1,276,468	63,756,351
Mt. San Jacinto	574,762	21,422,385	5,710,782	27,707,929	550,700	28,258,629
Napa Valley	14,034	14,900,143	4,143,293	19,057,470	237,637	19,295,107
North Orange County	1,534,106	72,253,002	12,258,907	86,046,015	1,296,293	87,342,308
Ohlone	1,635	18,443,842	5,224,636	23,670,113	131,262	23,801,375
Palo Verde	55,877	6,580,476	2,097,740	8,734,093	87,840	8,821,933
Palomar	-	51,802,603	11,137,296	62,939,899	1,404,057	64,343,956
Pasadena	-	45,391,636	10,272,409	55,664,045	403,871	56,067,916
Peralta	152,434	57,508,532	14,959,302	72,620,268	794,862	73,415,130
Rancho Santiago	424,583	63,169,118	14,075,060	77,668,761	1,770,897	79,439,658
Redwoods	15,857	13,377,651	3,458,279	16,851,787	106,627	16,958,414
Rio Hondo	2,615,558	25,491,749	6,954,722	35,062,029	579,826	35,641,855
Riverside	1,130,883	64,634,186	15,654,476	81,419,545	1,232,510	82,652,055
San Bernardino	598,902	33,315,177	9,795,683	43,709,762	1,152,259	44,862,021
San Diego	27,387,604	72,136,618	18,905,271	118,429,493	1,624,111	120,053,604
San Francisco	7,707,737	78,361,976	12,463,913	98,533,626	340,511	98,874,137
San Joaquin Delta	-	35,075,747	9,001,575	44,077,322	820,117	44,897,439
San Jose-Evergreen	960,957	32,187,076	7,348,784	40,496,817	281,866	40,778,683
San Luis Obispo County	49,694	19,977,528	6,200,862	26,228,084	483,107	26,711,191
San Mateo County	1,485,123	45,569,085	12,360,031	59,414,239	126,952	59,541,191
Santa Barbara	739,734	31,628,776	11,103,601	43,472,111	352,549	43,824,660
Santa Clarita	-	24,854,699	6,595,483	31,450,182	1,126,673	32,576,855
Santa Monica	2,299,363	58,560,242	20,506,749	81,366,354	1,166,934	82,533,288
Sequoias	194,732	18,671,552	5,639,357	24,505,641	216,301	24,721,942
Shasta-Tehama-Trinity	161,777	16,318,782	3,709,060	20,189,619	151,791	20,341,410
Sierra Jt.	163,603	29,998,649	10,182,528	40,344,780	328,372	40,673,152
Siskiyou Jt.	98,525	6,788,252	2,327,954	9,214,731	124,111	9,338,842
Solano	9,407	17,754,599	6,788,233	24,552,239	132,678	24,684,917
Sonoma Cou	496,524	35,633,220	7,505,135	43,634,879	284,254	43,919,133
South Orange County	775,717	56,230,941	11,535,771	68,542,429	2,894,418	71,436,847
Southwestern	449,146	33,885,518	9,534,102	43,868,766	179,593	44,048,359
State Center	375,052	61,041,444	13,539,093	74,955,589	2,394,470	77,350,059
Ventura	1,104,661	56,534,759	13,551,893	71,191,313	817,374	72,008,687
Victor Valley	379,305	19,718,444	7,431,310	27,529,059	979,144	28,508,203
West Hills	553,016	16,798,475	4,477,749	21,829,240	745,210	22,574,450
West Kern	102,863	8,950,234	2,215,030	11,268,127	246,845	11,514,972
West Valley	19,277	40,241,160	9,497,527	49,757,964	1,254,513	51,012,477
Yosemite	254,495	43,340,232	9,237,666	52,832,393	1,757,506	54,589,899
Yuba	37,564	19,921,595	6,123,360	26,082,519	411,754	26,494,273
Statewide	67,594,597	2,578,828,104	679,242,606	3,325,665,307	52,806,284	3,378,471,591

California Community Colleges
Community and Ancillary Services, and Auxillary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2011-2012

	Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$118,636	\$1,431,117	\$508,467	\$2,058,220	\$6,655	\$2,064,875
Antelope Valley Joint	0	1,100,574	880,669	1,981,243	48,438	\$2,029,681
Barstow	76,025	1,364,853	226,281	1,667,159	13,315	\$1,680,474
Butte-Glenn	967	3,513,729	1,087,787	4,602,483	451,508	\$5,053,991
Cabrillo	0	590,981	969,326	1,560,307	4,902	\$1,565,209
Cerritos	0	1,003,423	234,676	1,238,099	3,732	\$1,241,831
Chabot-Las Positas	6,645	3,087,965	4,039,268	7,133,878	0	\$7,133,878
Chaffey	59	1,749,656	629,863	2,379,578	(197,021)	\$2,182,557
Citrus	0	4,207,853	678,250	4,886,103	22,153	\$4,908,256
Coast	7,866	12,660,044	1,919,559	14,587,469	113,036	\$14,700,505
Compton	0	47,878	91,649	139,527	59,981	\$199,508
Contra Costa	278,820	9,616,326	4,506,947	14,402,093	432,720	\$14,834,813
Copper Mountain	3,153	76,610	114,261	194,024	563	\$194,587
Desert	136,456	1,746,911	959,940	2,843,307	38,994	\$2,882,301
El Camino	44,966	7,535,915	3,500,486	11,081,367	79,721	\$11,161,088
Feather River	0	164,875	85,968	250,843	35,073	\$285,916
Foothill-DeAnza	101,543	7,444,909	4,692,430	12,238,882	88,019	\$12,326,901
Gavilan	0	2,019,162	675,785	2,694,947	336,875	\$3,031,822
Glendale	94,272	1,946,398	902,792	2,943,462	40,458	\$2,983,920
Grossmont-Cuyamaca	5,200	1,752,925	856,609	2,614,734	11,635	\$2,626,369
Hartnell	4,386	1,601,857	855,370	2,461,613	6,294	\$2,467,907
Imperial	13,577	1,307,236	444,357	1,765,170	147,169	\$1,912,339
Kern	56,510	2,602,079	1,361,448	4,020,037	261,936	\$4,281,973
Lake Tahoe	57,939	437,694	408,184	903,817	0	\$903,817
Lassen	78,998	720,360	428,655	1,228,013	37,850	\$1,265,863
Long Beach	0	4,632,280	4,710,579	9,342,859	73,500	\$9,416,359
Los Angeles	1,521,666	10,415,801	4,769,460	16,706,927	96,023	\$16,802,950
Los Rios	0	3,422,222	1,521,371	4,943,593	70,328	\$5,013,921
Marin	450,251	1,628,771	900,716	2,979,738	26,891	\$3,006,629
Mendocino-Lake	1,200	510,088	203,688	714,976	10,591	\$725,567
Merced	0	910,291	546,625	1,456,916	43,255	\$1,500,171
Mira Costa	24,379	5,014,138	2,412,322	7,450,839	123,249	\$7,574,088
Monterey Peninsula	112,730	1,313,681	724,216	2,150,627	17,827	\$2,168,454
Mt. San Antonio	96,831	5,095,052	1,778,606	6,970,489	256,643	\$7,227,132
Mt. San Jacinto	61,700	2,370,420	957,120	3,389,240	10,000	\$3,399,240
Napa Valley	206,467	2,432,312	1,054,926	3,693,705	22,167	\$3,715,872
North Orange County	2,144	4,345,882	1,524,276	5,872,302	94,738	\$5,967,040
Ohlone	0	3,837,792	1,177,266	5,015,058	129,921	\$5,144,979
Palo Verde	0	1,261	33,306	34,567	404	\$34,971
Palomar	16,159	2,844,817	1,035,272	3,896,248	115,907	\$4,012,155
Pasadena	40,353	2,664,999	1,392,018	4,097,370	1,613,214	\$5,710,584
Peralta	227,457	1,925,924	1,797,189	3,950,570	27,746	\$3,978,316
Rancho Santiago	0	5,373,464	1,459,251	6,832,715	91,498	\$6,924,213
Redwoods	75,964	600,543	605,662	1,282,169	5,230	\$1,287,399
Rio Hondo	231,861	569,675	830,733	1,632,269	72,974	\$1,705,243
Riverside	69,530	5,442,827	2,162,210	7,674,567	217,827	\$7,892,394
San Bernardino	0	2,232,148	1,990,900	4,223,048	50,135	\$4,273,183
San Diego	10,422,036	4,172,861	2,247,794	16,842,691	136,056	\$16,978,747
San Francisco	384,439	2,673,887	1,340,053	4,398,379	50,676	\$4,449,055
San Joaquin Delta	0	1,994,099	582,128	2,576,227	109,678	\$2,685,905
San Jose-Evergreen	25,240	3,360,723	2,502,895	5,888,858	22,149	\$5,911,007
San Luis Obispo County	66,455	2,063,787	1,302,164	3,432,406	67,735	\$3,500,141
San Mateo County	992	6,444,597	2,530,569	8,976,158	30,146	\$9,006,304
Santa Barbara	10,877	1,420,728	321,794	1,753,399	35,885	\$1,789,284
Santa Clarita	0	8,119,658	1,114,616	9,234,274	84,245	\$9,318,519
Santa Monica	531,421	8,080,478	2,679,917	11,291,816	1,522,455	\$12,814,271
Sequoias	0	723,904	530,235	1,254,139	116,586	\$1,370,725
Shasta-Tehama-Trinity	0	3,131,955	2,506,920	5,638,875	57,135	\$5,696,010
Sierra Jt.	106,523	2,211,600	4,106,748	6,424,871	31,862	\$6,456,733
Siskiyou Jt.	2,361	362,791	73,610	438,762	141,604	\$580,366
Solano	51,195	850,645	775,200	1,677,040	17,217	\$1,694,257
Sonoma Cou	33,387	2,332,109	706,378	3,071,874	63,348	\$3,135,222
South Orange County	0	7,096,885	1,099,778	8,196,663	150,651	\$8,347,314
Southwestern	28,288	2,233,704	938,156	3,200,148	61,226	\$3,261,374
State Center	11,205	4,009,711	2,241,547	6,262,463	79,465	\$6,341,928
Ventura	38,621	2,608,703	1,530,427	4,177,751	27,694	\$4,205,445
Victor Valley	90,838	215,011	113,797	419,646	0	\$419,646
West Hills	48,708	2,213,135	1,366,181	3,628,024	87,995	\$3,716,019
West Kern	0	779,422	1,535,756	2,315,178	897	\$2,316,075
West Valley	0	3,610,545	1,390,418	5,000,963	364,788	\$5,365,751
Yosemite	376,119	2,199,512	761,623	3,337,254	31,262	\$3,368,516
Yuba	7,377	2,409,012	1,005,040	3,421,429	75,010	\$3,496,439
Statewide	\$16,460,792	\$212,635,180	\$99,950,483	\$329,046,455	\$8,579,839	\$337,626,294

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot- Las Positas
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	201,235	197,539	0	1,399,189	642,270	0	178,349
Architecture & Environ. Design	200	33,099	0	0	0	0	0	238,530
Enviro Sci & Tech	300	210,712	0	0	0	0	0	54,252
Biological Sciences	400	956,795	2,290,159	335,756	1,317,426	1,159,291	1,007,687	2,363,641
Business & Management	500	997,276	1,208,737	276,279	1,562,213	1,090,915	3,364,002	2,335,314
Communications	600	241,291	554,057	0	393,518	53,861	31,140	663,949
Computer & Information Science	700	397,950	880,869	447,976	520,892	1,679,170	1,436,293	1,931,311
Education	800	964,634	3,224,270	595,319	1,594,491	2,872,694	5,307,684	4,191,938
Engineering & Related Tech.	900	998,840	2,501,125	237,162	2,094,326	823,611	5,948,373	2,789,866
Fine & Applied Arts	1000	2766816	2,685,547	351,780	1,763,034	4,657,882	4,700,373	2,915,645
Foreign Language	1100	583,541	725241	18532	398753	1233012	1090009	612132
Health	1200	1813794	3123734	39866	2756593	2985584	4035791	2663187
Consumer Educ. & Home Econ.	1300	702606	1034556	168897	1358891	1772687	1086195	1786035
Law	1400	28984	0	0	0	0	228003	0
Humanities	1500	2688905	4130590	788569	2690080	4579543	7355138	7132333
Library Science	1600	0	11435	0	730	164986	0	0
Mathematics	1700	1850871	3145439	458286	2104943	3580971	3700676	4945621
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	987678	1657418	329764	1665839	1908174	2875693	2978890
Psychology	2000	316496	544612	227699	576920	519990	1337333	1549096
Public Affairs & Services	2100	2390739	852028	60558	1601114	1513797	430968	1084251
Social Sciences	2200	\$1,324,574	\$2,131,754	\$577,470	\$1,835,736	\$2,020,896	\$2,207,184	\$3,607,018
Commercial Services	3000	268917	0	445119	600905	0	375967	0
Interdisciplinary Studies	4900	2353530	1417833	1209381	3733482	2441290	3984991	2878834
Instruc. Staff-Ret. Benefits/Incent.	5900	1130741	0	132019	1676021	0	280687	5386137
Total	0100-5900	24210024	32316943	6700432	31645096	35700624	50784187	52286329
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	3709885	744386	1037236	5737043	5492992	2213998	5338264
Instructional Support Services	6100	1710132	1917495	326138	2318456	1885899	5324190	3260915
Admissions and Records	6200	581158	902668	465123	711677	1417614	1491755	2175675
Counseling and Guidance	6300	2275031	2318241	790986	2923274	2838454	4910612	5712702
Other Student Services	6400	3,602,127	4,172,039	1,282,227	5,584,152	3,384,411	3,723,277	5,870,132
Operation & Maint. of Plant	6500	4,106,218	5,590,831	1,103,948	3,404,425	6,351,503	7,589,318	8,484,392
Planning, Policymaking, Coordination	6600	1,293,002	3,112,992	793,013	1,900,996	2,353,124	404,737	2,762,172
Gen. Institutional Support Svcs	6700	7620264	7833261	2408517	19926859	7743874	11308232	12820853
Total	6000-6700	24897817	26591913	8207188	42506882	31467871	36966119	46425105
Subtotal	0100-6700	49107841	58908856	14907620	74151978	67168495	87750306	98711434
Other AC 6800-7300:								
Community Services	6800	624,961	41,966	605,298	753,040	1,067,237	397,500	990,667
Ancillary Services	6900	\$1,433,067	\$1,277,723	\$881,602	\$3,267,712	\$497,972	\$844,331	\$1,826,057
Auxiliary Operations	7000	6847	709992	193574	1033239	0	0	4317154
Physical Prop. & Related Acquis.	7100	6121	77671	449804	25320	203272	0	334
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0	0
Total	6800-7300	2,070,996	2,107,352	2,130,278	5,079,311	1,768,481	1,241,831	7,134,212
Total Expenditures		51178837	61016208	17037898	79231289	68936976	88992137	105845646

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	Chaffey	Citrus	Coast	Compton	Contra Costa	Copper Mountain	Desert
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	0	21,033	449,324	0	213,029	353	519,982
Architecture & Envrn. Design		200	0	0	514,162	0	235,491	0	184,414
Enviro Sci & Tech		300	0	0	179,809	0	414	0	0
Biological Sciences		400	1,776,694	1,160,217	4,538,215	1,091,382	4,942,792	266,699	529,658
Business & Management		500	1,915,658	973,947	3,624,645	499,570	3,076,174	200,969	433,699
Communications		600	446,418	295,714	2,223,207	0	1,077,059	0	251,954
Computer & Information Science		700	1,086,896	593,071	2,283,293	380,574	2,148,223	291,533	636,285
Education		800	2,914,734	1,835,813	4,642,003	538,501	5,657,144	226,486	1,730,146
Engineering & Related Tech.		900	1,727,548	1,303,448	3,441,164	1,139,288	3,310,842	179,815	675,161
Fine & Applied Arts		1000	2,992,148	3,857,058	7,708,982	661,148	7,357,060	282,491	1,305,942
Foreign Language		1100	868055	658214	1865919	264570	1962188	157122	474509
Health		1200	4621820	2249535	3843269	1658417	4530787	817709	1998451
Consumer Educ. & Home Econ.		1300	1297210	369401	2985862	390104	4327861	10371	560890
Law		1400	0	0	155157	8531	0	0	0
Humanities		1500	4203101	2353497	9516310	1731320	10572149	856809	2418542
Library Science		1600	0	0	23303	0	56229	0	0
Mathematics		1700	3482829	3137478	5974224	1705176	9919230	720037	2098490
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	1519440	1373301	3696501	641071	5776438	505404	942308
Psychology		2000	816321	712436	1781292	225015	1913660	162049	357851
Public Affairs & Services		2100	636483	170836	1420575	107687	1145944	250876	595639
Social Sciences		2200	\$3,241,534	\$1,810,535	\$5,411,373	\$854,131	\$5,315,419	\$296,705	\$1,295,167
Commercial Services		3000	0	1853764	1869804	182729	165020	0	0
Interdisciplinary Studies		4900	5479941	4542285	6710447	595333	4917688	377168	2722854
Instruc. Staff-Ret. Benefits/Incent.		5900	0	361809	4893100	630680	5626338	0	0
Total		0100-5900	39026830	29633392	79751940	13305227	84247179	5602596	19731942
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	6447250	3619436	13556321	1532340	10958106	444226	2983086
Instructional Support Services		6100	1335065	2000112	13511671	944458	4220723	599728	2208727
Admissions and Records		6200	1139117	1188602	3649593	529514	2486617	495971	837476
Counseling and Guidance		6300	3155312	2390408	7774241	663411	5474957	495947	3804379
Other Student Services		6400	4,357,308	3,635,222	12,030,346	5,376,187	10,485,184	1,369,569	3,656,511
Operation & Maint. of Plant		6500	6,209,437	4,723,796	13,193,004	3,140,748	13,502,923	892,409	3,759,063
Planning, Policymaking, Coordination		6600	3,247,306	1,333,627	7,400,090	1,680,987	4,052,577	292,788	999,232
Gen. Institutional Support Svcs		6700	13719534	8882848	27600207	4742579	23734873	1767357	5984077
Total		6000-6700	39610329	27774051	98715473	18610224	74915960	6357995	24232551
Subtotal		0100-6700	78637159	57407443	178467413	31915451	159163139	11960591	43964493
Other AC 6800-7300:									
Community Services		6800	609,599	1,132,842	422,282	54,169	1,837,319	96,892	409,688
Ancillary Services		6900	\$1,572,958	\$3,775,414	\$5,919,502	\$145,339	\$2,583,203	\$97,695	\$1,171,682
Auxiliary Operations		7000	0	0	8358721	0	10414291	0	1300931
Physical Prop. & Related Acquis.		7100	0	963350	1209372	0	493137	1052090	\$25,248
Long-Term Debt & Other Financing		7200	0	0	0	186983	0	7024	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	2,182,557	5,871,606	15,909,877	386,491	15,327,950	1,253,701	2,907,549
Total Expenditures			80819716	63279049	194377290	32301942	174491089	13214292	46872042

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	El Camino	Feather River	Foothill-DeAnza	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	93,621	824,832	992,306	0	0	548,566	337,808
Architecture & Envrln. Design		200	346,280	0	0	0	200,173	0	0
Enviro Sci & Tech		300	0	212,553	1,189,677	6,410	0	49,027	0
Biological Sciences		400	2,001,015	178,149	3,933,884	360,904	1,429,604	2,235,145	791,896
Business & Management		500	1,337,959	176,338	4,539,600	286,754	3,185,921	2,429,851	437,695
Communications		600	620,138	0	1,636,831	201,505	551,487	731,028	0
Computer & Information Science		700	1,396,555	8,086	3,522,844	666,920	1,283,630	1,939,131	602,238
Education		800	4,216,879	2,889,426	7,328,333	1,464,918	1,957,525	3,675,730	0
Engineering & Related Tech.		900	3,034,693	0	3,353,087	562,345	1,558,122	1,020,425	809,048
Fine & Applied Arts		1000	5,044,185	164,473	8,195,031	1,023,897	4,060,945	4,380,451	1,075,452
Foreign Language		1100	1632688	9057	764920	389804	1220458	2143154	468387
Health		1200	3711469	233829	5442306	941358	1970150	3696647	1880342
Consumer Educ. & Home Econ.		1300	1078286	146844	1339385	358174	1830099	1580146	323809
Law		1400	342215	0	297033	0	0	114088	0
Humanities		1500	7689034	365720	13292172	1220091	10004611	7474842	1714580
Library Science		1600	0	0	608	0	-404	33822	1002437
Mathematics		1700	5840742	194444	8979934	890171	3535966	3975050	1774896
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	2893772	29939	5210070	487131	2121621	2528764	2890903
Psychology		2000	1042514	20674	1751253	144583	411702	945748	506464
Public Affairs & Services		2100	974885	118184	726776	1226976	795619	1242056	509697
Social Sciences		2200	\$3,486,824	\$259,221	\$10,656,173	\$786,706	\$3,039,481	\$3,948,823	\$1,161,083
Commercial Services		3000	539773	0	0	465778	415086	0	0
Interdisciplinary Studies		4900	2708481	621254	15246701	1781546	1895610	4975337	2359829
Instruc. Staff-Ret. Benefits/Incent.		5900	115589	0	4548853	0	0	1090554	198541
Total		0100-5900	50147597	6453023	102947777	13265971	41467406	50758385	18845105
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	7216121	546054	11537885	2940025	2542293	4753847	4082801
Instructional Support Services		6100	3745182	244902	5659957	1545714	4059390	4281305	353868
Admissions and Records		6200	3555524	251526	4114000	607410	1486163	1917281	677076
Counseling and Guidance		6300	5654309	95922	7076006	1330530	5431885	3900837	1263664
Other Student Services		6400	7,753,437	2,066,659	8,609,746	3,856,640	7,250,126	10,959,564	5,129,853
Operation & Maint. of Plant		6500	10,059,295	1,567,207	13,047,310	2,599,931	6,402,248	8,614,504	3,328,059
Planning, Policymaking, Coordination		6600	4,228,574	324,405	3,068,871	699,548	2,593,681	5,849,764	1,085,133
Gen. Institutional Support Svcs		6700	14283726	2119812	33555875	5437424	11679975	14695863	5762333
Total		6000-6700	56496168	7216487	86669650	19017222	41445761	54972965	21682787
Subtotal		0100-6700	106643765	13669510	189617427	32283193	82913167	105731350	40527892
Other AC 6800-7300:									
Community Services		6800	4,307,944	12,403	5,191,697	1,361,407	938,082	152,123	1,728,848
Ancillary Services		6900	\$3,088,911	\$273,513	\$2,424,875	\$555,752	\$1,173,194	\$2,354,252	\$465,144
Auxiliary Operations		7000	3764233	0	4710329	1114663	872644	119994	273915
Physical Prop. & Related Acquis.		7100	\$0	\$0	\$0	\$0	\$41,802	\$0	\$0
Long-Term Debt & Other Financing		7200	0	0	0	0	204813	689	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	11,161,088	285,916	12,326,901	3,031,822	3,230,535	2,627,058	2,467,907
Total Expenditures			117804853	13955426	201944328	35315015	86143702	108358408	42995799

General Fund Expenditures by Activities for Object Codes 1000-6000

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Table VII.5

Activity	District:	Code	Imperial	Kern	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	134,845	809,755	3,824	209,281	202,017	1,218,792	1,154,754
Architecture & Environ. Design		200	0	121,257	0	0	0	1,629,948	435,193
Enviro Sci & Tech		300	0	162,253	6,617	0	0	0	2030
Biological Sciences		400	0	2,348,750	301,730	92,374	2,270,720	11,703,771	7,571,391
Business & Management		500	895,777	1,211,799	570,714	211,977	2,754,294	13,668,699	6,886,437
Communications		600	0	1,111,792	16,643	51,630	0	2,702,494	1,263,208
Computer & Information Science		700	0	1,414,614	98,101	45,708	1,391,962	7,691,857	7,574,494
Education		800	0	3,793,995	721,343	733,795	3,162,205	14,492,381	9,710,723
Engineering & Related Tech.		900	1,115,053	2,924,765	0	643,202	5,234,536	12,973,359	10,887,519
Fine & Applied Arts		1000	881,159	2,605,890	846,804	234,229	5,950,527	22,195,721	11,142,370
Foreign Language		1100	1026746	1290295	396472	0	1608944	7731909	3314472
Health		1200	3353326	5389566	207482	193240	3641624	16940743	14702491
Consumer Educ. & Home Econ.		1300	216779	2261886	443488	106045	2535104	12697783	5776359
Law		1400	0	44757	0	0	0	1307259	478394
Humanities		1500	3119301	7372545	407757	465473	9140582	35250016	20503795
Library Science		1600	0	40830	0	0	807506	86992	102033
Mathematics		1700	1269208	5124904	495994	624029	4335638	23835028	14066666
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	1284432	2458259	296310	106497	1802418	11819417	8297158
Psychology		2000	0	1064564	173618	106584	0	6303256	3832925
Public Affairs & Services		2100	613795	3083172	168413	665094	1195017	6985744	5409621
Social Sciences		2200	\$1,656,098	\$4,250,616	\$343,496	\$320,044	\$4,930,011	\$18,401,144	\$10,160,763
Commercial Services		3000	0	0	0	0	567879	1790065	836304
Interdisciplinary Studies		4900	201408	2504297	637588	480864	2108398	26963195	6658424
Instruc. Staff-Ret. Benefits/Incent.		5900	1304550	0	95749	562587	522433	0	521894
Total		0100-5900	17072477	51390561	6232143	5852653	54161815	258389573	151289418
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	1535229	9231020	1025828	929380	7454603	45937633	18001059
Instructional Support Services		6100	3730817	2269578	729509	401147	4690777	16670583	10994956
Admissions and Records		6200	584011	1499383	462820	280493	2842766	10887346	3541748
Counseling and Guidance		6300	4114497	3430960	764204	474973	5366638	23513409	16636402
Other Student Services		6400	3,018,875	7,146,601	715,401	1,202,551	6,966,777	34,867,099	20,076,581
Operation & Maint. of Plant		6500	2,979,490	7,351,703	1,340,325	1,231,959	9,431,219	55,646,990	23,004,869
Planning, Policymaking, Coordination		6600	986,265	2,380,455	633,736	692,267	3,357,388	15,233,967	7,241,446
Gen. Institutional Support Svcs		6700	6621709	19825216	1988341	1955853	17234669	115377122	37900196
Total		6000-6700	23570893	53134916	7660164	7168623	57344837	318134149	137397257
Subtotal		0100-6700	40643370	104525477	13892307	13021276	111506652	576523722	288686675
Other AC 6800-7300:									
Community Services		6800	83,402	1,990,367	465,553	506,263	7,662,306	9,620,913	2,847,687
Ancillary Services		6900	\$1,349,891	\$1,983,062	\$111,887	\$759,600	\$1,754,053	\$7,182,037	\$899,013
Auxiliary Operations		7000	479046	308544	326377	0	0	0	1267221
Physical Prop. & Related Acquis.		7100	\$0	\$717,085	\$447,079	\$193,514	\$14,651	\$0	\$168,286
Long-Term Debt & Other Financing		7200	0	0	0	131409	298989	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	1,912,339	4,999,058	1,350,896	1,590,786	9,729,999	16,802,950	5,182,207
Total Expenditures			42555709	109524535	15243203	14612062	121236651	593326672	293868882

General Fund Expenditures by Activities for Object Codes 1000-6000

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Table VII.5

Activity	District:	Code	Marin	Mendocino- Lake	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	280,443	288,514	1,022,802	678,475	26,367	2,215,053	36,750
Architecture & Environ. Design		200	43,558	0	0	147,921	0	164,951	0
Enviro Sci & Tech		300	80,510	0	54,390	142,957	0	0	206,593
Biological Sciences		400	1,423,109	530,565	1,601,723	2,814,425	1,738,657	3,837,744	1,847,928
Business & Management		500	796,012	566,189	858,854	1,436,526	830,743	2,183,695	1,318,571
Communications		600	859,420	639	32,294	786,907	3,349	1,056,908	32,543
Computer & Information Science		700	956,128	437,806	807,896	1,158,747	386,694	2,592,153	1,428,310
Education		800	1,560,340	457,746	1,458,907	1,414,209	1,891,529	5,810,261	1,337,772
Engineering & Related Tech.		900	949,873	268,484	1,614,006	1,298,867	308,727	4,818,134	429,269
Fine & Applied Arts		1000	3,336,617	1,212,052	1,283,262	5,164,198	2,562,242	6,494,987	2,473,010
Foreign Language		1100	755355	208171	486595	1920160	658604	2222309	771715
Health		1200	1820349	1031549	2323528	3515723	1206881	6626773	1915846
Consumer Educ. & Home Econ.		1300	438409	551136	659561	898229	383239	3188843	640433
Law		1400	0	0	0	0	0	351966	23781
Humanities		1500	2403129	936906	4229321	4980290	2645243	10347977	3445405
Library Science		1600	0	0	16599	78983	132774	35499	7187
Mathematics		1700	1708590	931602	2415914	3634761	1412087	6459785	2538056
Military Studies		1800	0	0	0	0	29285	0	0
Physical Sciences		1900	1343314	515203	1127409	3120178	1066443	4358434	1196141
Psychology		2000	579019	326326	448234	1066453	212300	1169471	392479
Public Affairs & Services		2100	89570	133595	646164	293766	1298971	1769626	314478
Social Sciences		2200	\$1,136,939	\$474,668	\$1,363,088	\$2,894,856	\$893,538	\$4,338,565	\$2,140,476
Commercial Services		3000	0	0	0	0	0	134356	0
Interdisciplinary Studies		4900	2648265	1055168	1135959	4470081	1143286	12740005	2565803
Instruc. Staff-Ret. Benefits/Incent.		5900	369844	3872	1660719	190810	0	2055804	356282
Total		0100-5900	23578793	9930191	25247225	42107522	18830959	84973299	25418828
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	3078926	1741858	3507527	4570859	594262	5667645	3830816
Instructional Support Services		6100	1322799	620318	3108112	5434087	1622419	7649505	3159743
Admissions and Records		6200	1095577	414990	583317	2042423	564784	1767998	1363306
Counseling and Guidance		6300	1609345	978432	3225364	4293578	866497	5097458	3052076
Other Student Services		6400	2,931,233	1,653,360	4,725,370	6,621,593	2,163,639	7,390,379	3,042,571
Operation & Maint. of Plant		6500	4,830,902	2,280,009	5,229,994	6,209,114	2,925,952	12,839,602	3,967,286
Planning, Policymaking, Coordination		6600	1,861,135	550,282	2,235,234	1,436,718	1,917,382	3,361,927	1,150,584
Gen. Institutional Support Svcs		6700	6822004	3109085	8152149	10315532	4368695	19981837	8692247
Total		6000-6700	23551921	11348334	30767067	40923904	15023630	63756351	28258629
Subtotal		0100-6700	47130714	21278525	56014292	83031426	33854589	148729650	53677457
Other AC 6800-7300:									
Community Services		6800	2,798,122	130,049	350,837	3,281,222	0	2,896,859	1,331,220
Ancillary Services		6900	\$208,507	\$592,553	\$1,140,445	\$3,724,844	\$736,252	\$2,817,539	\$1,874,984
Auxiliary Operations		7000	0	2965	8889	568022	1432202	1512734	193036
Physical Prop. & Related Acquis.		7100	\$0	\$123,176	\$35,500	\$2,405,823	\$19,903	\$0	\$1,471,478
Long-Term Debt & Other Financing		7200	-15	0	0	193568	0	0	40589
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	3,006,614	848,743	1,535,671	10,173,479	2,188,357	7,227,132	4,911,307
Total Expenditures			50137328	22127268	57549963	93204905	36042946	155956782	58588764

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	378,339	187,210	0	0	0	0	625,263
Architecture & Environ. Design		200	0	0	0	0	0	460,831	95,822
Enviro Sci & Tech		300	3,180	0	230,479	0	0	0	307,367
Biological Sciences		400	614,772	2,863,250	1,313,910	167,350	1,759,856	3,141,081	2,997,719
Business & Management		500	434,636	2,747,112	693,591	198,708	1,811,988	3,376,716	2,090,866
Communications		600	7,925	795,398	730,894	0	1,528,359	1,246,647	1,191,378
Computer & Information Science		700	267,232	2,573,451	1,024,757	134,823	1,554,543	1,321,853	1,975,199
Education		800	1,063,868	4,588,906	3,987,707	150,278	3,349,700	2,792,687	2,380,020
Engineering & Related Tech.		900	671,545	3,596,192	79,443	409,618	2,688,810	5,472,105	3,961,008
Fine & Applied Arts		1000	1,398,150	9,442,820	2,295,594	44,088	4,175,236	7,250,680	3,234,578
Foreign Language		1100	306360	1879200	313991	88470	1603620	2633028	1237715
Health		1200	3080274	4896151	1750098	452119	2710397	5235973	2538237
Consumer Educ. & Home Econ.		1300	191165	1221106	363913	108098	1620277	0	3048292
Law		1400	0	227498	0	0	78112	0	215850
Humanities		1500	1517004	10357808	3445391	645896	6585901	8309185	5299441
Library Science		1600	0	0	35963	0	41177	41294	1622
Mathematics		1700	1242800	6189632	2002392	376846	4521870	6318898	4094934
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	559368	3714923	905829	157440	2266259	3519303	2335734
Psychology		2000	234358	1641699	327122	92781	1013001	1269376	769113
Public Affairs & Services		2100	1556064	1128108	834772	742025	1476216	726299	397560
Social Sciences		2200	\$604,032	\$6,512,132	\$1,042,373	\$355,868	\$4,711,280	\$4,210,722	\$3,722,558
Commercial Services		3000	0	1738074	0	0	22709	776002	832149
Interdisciplinary Studies		4900	1234584	10141423	667269	355831	5426295	4497892	7177645
Instruc. Staff-Ret. Benefits/Incent.		5900	454950	2230234	355402	80978	29015	0	0
Total		0100-5900	15820606	78672327	22400890	4561217	48974621	62600572	50530070
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	3110846	14864936	2840671	1218021	13327578	7688102	5792599
Instructional Support Services		6100	943575	12960517	668589	662750	9711366	3840890	4108883
Admissions and Records		6200	504150	3542675	604927	413999	2900293	1246543	1640914
Counseling and Guidance		6300	1614175	7469654	2062632	732781	6174396	4463923	4938352
Other Student Services		6400	3,474,604	9,895,160	3,594,035	1,364,087	8,807,077	8,364,086	12,584,136
Operation & Maint. of Plant		6500	2,871,309	17,297,051	4,490,710	1,173,160	8,133,725	11,325,695	9,768,260
Planning, Policymaking, Coordination		6600	1,357,186	4,098,956	1,002,219	949,755	4,064,973	4,212,589	7,413,098
Gen. Institutional Support Svcs		6700	5419262	17213359	8537592	2307380	11224548	14926088	27168888
Total		6000-6700	19295107	87342308	23801375	8821933	64343956	56067916	73415130
Subtotal		0100-6700	35115713	166014635	46202265	13383150	113318577	118668488	123945200
Other AC 6800-7300:									
Community Services		6800	2,120,899	3,497,151	3,352,566	0	193,452	1,135,757	365,343
Ancillary Services		6900	\$1,509,673	\$1,976,772	\$1,182,154	\$33,710	\$2,786,974	\$3,359,152	\$2,815,162
Auxiliary Operations		7000	85300	493117	610259	1261	1031729	1215675	797811
Physical Prop. & Related Acquis.		7100	\$71,163	\$1,498,080	\$13,056	\$64,286	\$0	\$0	\$0
Long-Term Debt & Other Financing		7200	142589	0	0	3500	0	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	3,929,624	7,465,120	5,158,035	102,757	4,012,155	5,710,584	3,978,316
Total Expenditures			39045337	173479755	51360300	13485907	117330732	124379072	127923516

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego	San Francisco
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	0	406,490	0	0	0	378,886	868,354
Architecture & Envrln. Design		200	0	0	0	58,040	175,642	601,120	823,159
Enviro Sci & Tech		300	0	47,184	0	34,898	0	0	0
Biological Sciences		400	2,635,823	884,938	1,086,346	3,615,154	2,082,981	5,766,802	3,869,321
Business & Management		500	3,827,072	615,884	906,977	2,802,468	1,203,316	6,336,832	8,234,578
Communications		600	837,518	206,531	850,771	1,170,235	195,094	1,278,840	2,098,966
Computer & Information Science		700	1,294,890	537,946	541,505	2,358,219	386,324	1,639,374	3,540,334
Education		800	3,749,437	758,758	2,723,772	5,531,081	1,885,556	5,747,456	6,672,087
Engineering & Related Tech.		900	3,619,522	1,666,531	3,296,523	2,227,785	2,089,179	6,244,423	3,906,137
Fine & Applied Arts		1000	3,497,488	858,120	2,823,060	5,758,141	1,574,054	6,528,909	9,595,407
Foreign Language		1100	1245335	301429	1019360	2066804	794901	3116620	3336355
Health		1200	3646587	1548222	2339621	7698336	3859036	2956538	8491703
Consumer Educ. & Home Econ.		1300	1039965	748836	820060	1572269	936592	4183977	2283232
Law		1400	187211	0	61493	79581	0	123296	75769
Humanities		1500	6804054	1889610	4488997	7388594	4548395	10605959	28184753
Library Science		1600	41590	1357	0	37737	17776	7530	49800
Mathematics		1700	5694387	1570906	3980359	5449224	3258764	6904585	6139722
Military Studies		1800	0	0	0	0	43304	0	0
Physical Sciences		1900	3084568	681224	1456496	2860133	1708815	4895768	4109073
Psychology		2000	779091	451804	594967	1161805	511910	1791648	2058320
Public Affairs & Services		2100	7102647	442126	4129586	4127809	1243016	3736693	4803768
Social Sciences		2200	\$3,426,535	\$1,055,606	\$2,691,025	\$4,596,383	\$2,136,657	\$6,280,868	\$4,599,386
Commercial Services		3000	18579	0	0	1346115	17309	902889	178575
Interdisciplinary Studies		4900	17923462	669593	2445621	6518244	1631634	20947515	11384047
Instruc. Staff-Ret. Benefits/Incent.		5900	2870092	28191	1837598	1961702	0	208652	4099302
Total		0100-5900	73325853	15371286	38094137	70420757	30300255	101185180	119402148
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	11220283	3308880	3805242	23721790	4231651	17597499	11547873
Instructional Support Services		6100	4637812	981904	5690958	5969450	7484715	6502691	10127898
Admissions and Records		6200	4303873	462884	1432176	3700218	1681924	4817583	4240501
Counseling and Guidance		6300	8042339	2381520	4134941	4528329	2714296	12119703	10542586
Other Student Services		6400	14,296,059	1,954,359	5,524,341	10,353,175	6,927,584	13,363,803	13,906,526
Operation & Maint. of Plant		6500	9,717,538	2,408,372	5,671,421	11,394,229	7,824,785	17,880,579	7,681,145
Planning, Policymaking, Coordination		6600	2,986,083	1,277,256	2,876,134	3,889,682	2,814,447	7,124,400	6,047,871
Gen. Institutional Support Svcs		6700	24235671	4183239	6506642	19095182	11182619	40647346	34779737
Total		6000-6700	79439658	16958414	35641855	82652055	44862021	120053604	98874137
Subtotal		0100-6700	152765511	32329700	73735992	153072812	75162276	221238784	218276285
Other AC 6800-7300:									
Community Services		6800	3,987,641	234,699	659,069	1,780,421	3,057,856	1,814,039	2,120,418
Ancillary Services		6900	\$2,520,585	\$990,059	\$1,046,174	\$3,569,429	\$1,023,109	\$3,577,984	\$1,215,622
Auxiliary Operations		7000	415987	62641	0	2542544	192218	11586724	1113015
Physical Prop. & Related Acquis.		7100	\$613,233	\$491,347	\$16,148	\$4,412,958	\$239,080	\$0	\$82,058
Long-Term Debt & Other Financing		7200	0	33217	0	0	0	0	253614
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	7,537,446	1,811,963	1,721,391	12,305,352	4,512,263	16,978,747	4,784,727
Total Expenditures			160302957	34141663	75457383	165378164	79674539	238217531	223061012

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District: Code	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	694,784	0	0	41,934	242,985	14,905	0
Architecture & Environ. Design	200	64,364	0	102,614	50,600	0	47,233	0
Enviro Sci & Tech	300	0	0	0	560,385	7,048	43031	0
Biological Sciences	400	2,321,796	2,500,400	1,279,062	3,411,998	2,631,132	1,796,472	4,291,198
Business & Management	500	1,405,836	1,761,571	1,288,099	3,526,294	1,657,473	1,477,998	3,336,632
Communications	600	175,808	203,626	904,703	984,078	1,962,612	1,120,560	2,423,515
Computer & Information Science	700	881,923	786,462	374,698	610,913	2,051,506	803,361	2,016,184
Education	800	3,664,115	2,804,340	1,307,335	4,554,328	2,227,506	2,420,330	1,992,702
Engineering & Related Tech.	900	3,190,307	2,834,890	1,877,744	3,805,128	1,881,300	2,734,202	323,898
Fine & Applied Arts	1000	2,899,813	2,153,832	2,895,577	3,468,184	5,364,514	3,721,215	8,880,967
Foreign Language	1100	1022437	1348535	229449	729751	1714465	517663	2707893
Health	1200	3298102	2356025	2385483	2699478	4660978	2865738	1321585
Consumer Educ. & Home Econ.	1300	1762549	295812	1399325	1816256	3300322	1169186	1840076
Law	1400	138878	137107	0	40	0	117917	4385
Humanities	1500	5442309	9558192	2446645	6956804	6655552	4193319	10451038
Library Science	1600	0	38806	207344	9967	0	149	37350
Mathematics	1700	3126248	4351998	2373817	5427944	3377634	3647318	6355292
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1644867	2705066	1665853	3647638	2735091	1700393	4477325
Psychology	2000	444615	1045740	161817	1149942	875912	974510	1787660
Public Affairs & Services	2100	660386	1581958	223949	810198	476589	2242161	0
Social Sciences	2200	\$2,531,068	\$2,478,802	\$1,730,659	\$3,720,811	\$2,150,821	\$3,367,140	\$5,335,124
Commercial Services	3000	0	1561857	0	1928345	902311	0	1017965
Interdisciplinary Studies	4900	2879452	2295357	2175125	5148138	6318318	5322367	4420689
Instruc. Staff-Ret. Benefits/Incent.	5900	2751708	9844	205133	6302578	113360	623685	1150560
Total	0100-5900	41001365	42810220	25234431	61361732	51307429	40920853	64172038
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	4959961	6518471	2420224	6067195	5416383	1913760	7463771
Instructional Support Services	6100	2564024	2653189	1451818	3912338	2374822	1246146	8371687
Admissions and Records	6200	1438616	1213524	772376	3136282	953335	1867013	3642613
Counseling and Guidance	6300	3550977	4388871	1956754	6132425	4768651	2351245	10655907
Other Student Services	6400	6,629,592	5,953,480	4,986,872	6,865,892	8,858,941	4,473,464	14,388,521
Operation & Maint. of Plant	6500	7,059,435	7,867,771	4,891,336	11,695,460	5,099,510	6,666,040	10,900,288
Planning, Policymaking, Coordination	6600	2,713,983	2,677,653	2,910,547	5,778,659	2,082,087	962,855	6,271,427
Gen. Institutional Support Svcs	6700	15980851	9505724	7321264	15952940	14270931	13096332	20839074
Total	6000-6700	44897439	40778683	26711191	59541191	43824660	32576855	82533288
Subtotal	0100-6700	85898804	83588903	51945622	120902923	95132089	73497708	146705326
Other AC 6800-7300:								
Community Services	6800	1,950,768	5,039,392	598,257	1,391,836	413,014	3,750,851	2,492,755
Ancillary Services	6900	\$735,137	\$868,775	\$1,742,457	\$3,836,462	\$1,376,270	\$4,580,575	\$5,979,338
Auxiliary Operations	7000	0	2840	1159427	3778006	0	987093	4342178
Physical Prop. & Related Acquis.	7100	\$34,533	\$539,215	\$77,985	\$55,015	\$0	\$1,085,147	\$458,170
Long-Term Debt & Other Financing	7200	0	299866	80257	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0	0
Total	6800-7300	2,720,438	6,750,088	3,658,383	9,061,319	1,789,284	10,403,666	13,272,441
Total Expenditures		88619242	90338991	55604005	129964242	96921373	83901374	159977767

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	847,563	630,083	173,687	221,281	27,861	1,656,067	362,046
Architecture & Environ. Design		200	99,945	0	0	0	0	0	539,630
Enviro Sci & Tech		300	0	0	104,425	11715	0	0	281,831
Biological Sciences		400	880,048	943,043	1,602,832	281,064	1,837,558	2,115,964	3,803,167
Business & Management		500	697,217	934,763	1,309,602	194,224	1,040,717	2,007,868	2,237,485
Communications		600	604,879	21,755	353,056	180,074	138,990	1,535,228	1,491,982
Computer & Information Science		700	921,479	463,134	1,377,898	400,001	937,050	2,464,337	3,825,431
Education		800	2,119,694	1,071,198	2,378,187	1,173,914	2,110,771	2,592,514	5,523,506
Engineering & Related Tech.		900	1,591,650	913,735	1,895,710	164,794	857,024	2,123,828	1,826,459
Fine & Applied Arts		1000	2,225,164	1,546,963	3,334,214	897,463	2,501,442	4,115,096	8,510,657
Foreign Language		1100	478256	341510	923580	110659	614612	1603938	2010575
Health		1200	2989143	2297171	1236708	1416114	1258066	5083813	4173042
Consumer Educ. & Home Econ.		1300	1656988	1309572	1218987	153610	990600	3396685	3102398
Law		1400	155547	0	439	0	0	0	133068
Humanities		1500	2976735	2247554	4660512	829109	3137524	6517900	7540799
Library Science		1600	0	0	6754	0	83224	113216	78056
Mathematics		1700	2152989	1610657	4524268	668585	2752300	4079734	4874495
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	1071156	1075194	2964249	317951	1708806	2347766	4694041
Psychology		2000	532304	356320	1074688	113023	549460	2209579	1441949
Public Affairs & Services		2100	1066939	444269	1380795	750327	671971	3072315	599777
Social Sciences		2200	\$1,827,789	\$1,245,048	\$2,560,505	\$305,551	\$1,341,750	\$1,904,158	\$6,110,461
Commercial Services		3000	53077	0	0	0	732884	0	758578
Interdisciplinary Studies		4900	1030349	538514	2165975	367811	1156206	8507840	7857628
Instruc. Staff-Ret. Benefits/Incent.		5900	479412	848697	1373904	16284	985758	1025557	915121
Total		0100-5900	26458323	18839180	36620975	8573554	25434574	58473403	72692182
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	2028402	2713266	7274570	1306534	2827360	4208716	9431485
Instructional Support Services		6100	1703848	2465129	2356578	390938	2759103	4493421	4440020
Admissions and Records		6200	522304	661618	1523146	242425	848958	2066008	3344036
Counseling and Guidance		6300	2729723	1275142	3806506	476888	2055021	4118752	7191689
Other Student Services		6400	5,056,520	3,171,816	4,435,266	1,581,535	3,195,004	8,158,744	7,497,722
Operation & Maint. of Plant		6500	4,576,198	3,402,750	6,187,813	1,867,589	5,042,552	8,605,219	15,525,085
Planning, Policymaking, Coordination		6600	770,390	1,955,505	2,038,251	608,379	1,405,375	1,812,528	8,153,858
Gen. Institutional Support Svcs		6700	7334557	4696184	13051022	2864554	6551544	10455745	15852952
Total		6000-6700	24721942	20341410	40673152	9338842	24684917	43919133	71436847
Subtotal		0100-6700	51180265	39180590	77294127	17912396	50119491	102392536	144129029
Other AC 6800-7300:									
Community Services		6800	22,913	1,942,143	2,792,031	378,562	633,488	1,097,154	2,769,777
Ancillary Services		6900	\$856,057	\$1,148,941	\$3,564,282	\$18,551	\$431,423	\$1,922,550	\$4,484,333
Auxiliary Operations		7000	491755	2604926	100420	183253	629346	115518	1093204
Physical Prop. & Related Acquis.		7100	\$0	\$0	\$161,098	\$99,474	\$12,404	\$0	\$0
Long-Term Debt & Other Financing		7200	356367	0	129010	36196	0	1517	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	1,727,092	5,696,010	6,746,841	716,036	1,706,661	3,136,739	8,347,314
Total Expenditures			52907357	44876600	84040968	18628432	51826152	105529275	152476343

General Fund Expenditures by Activities for Object Codes 1000-6000

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Table VII.5

Activity	District:	Code	Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	263,032	1,910,148	1,035,685	331,956	394,077	0	0
Architecture & Environ. Design		200	447,916	166,417	0	0	0	0	223,092
Enviro Sci & Tech		300	167,711	407	254,932	0	0	0	0
Biological Sciences		400	2,323,394	3,734,077	4,779,063	829,840	942,128	622,924	2,350,480
Business & Management		500	3,368,725	4,612,004	2,110,369	859,053	452,884	287,360	2,496,568
Communications		600	533,875	348,067	1,102,678	0	0	70,341	7,517
Computer & Information Science		700	1,555,865	2,563,006	1,406,838	548,111	349,670	186,184	1,700,515
Education		800	4,051,954	4,812,563	7,004,968	1,524,854	1,300,935	620,171	3,854,725
Engineering & Related Tech.		900	997,923	6,136,968	2,870,397	2,268,839	978,393	162,259	1,236,691
Fine & Applied Arts		1000	3,947,484	4,409,969	6,346,974	1,246,373	360,157	132,805	4,089,412
Foreign Language		1100	1635125	1463585	1702889	306458	84409	248821	1173223
Health		1200	4653900	6298238	4762204	2210944	2244672	2241160	2512180
Consumer Educ. & Home Econ.		1300	1766385	4240269	1778253	555988	745746	222536	2135034
Law		1400	198414	199267	40394	0	0	0	269014
Humanities		1500	5152149	10453001	9126193	1706691	1553305	918725	7568737
Library Science		1600	0	23116	0	0	0	0	0
Mathematics		1700	3043054	6223380	7859395	1666839	1279523	1340706	4209724
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	1533190	2749287	4411658	562599	274785	1215076	2306108
Psychology		2000	952004	968740	1864322	312639	212198	0	796029
Public Affairs & Services		2100	1487355	2696640	1421733	621267	344793	44392	2029972
Social Sciences		2200	\$2,800,254	\$4,458,195	\$7,022,471	\$1,046,938	\$831,811	\$888,275	\$3,023,596
Commercial Services		3000	20325	42656	0	0	0	0	0
Interdisciplinary Studies		4900	3618590	5844994	1873744	11089311	1557452	722153	1703689
Instruc. Staff-Ret. Benefits/Incent.		5900	1020145	766416	0	356484	89499	565391	4398473
Total		0100-5900	45538769	75121410	68775160	28045184	13996437	10489279	48084779
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	7103565	10779841	11855754	3569303	2116258	757415	5362627
Instructional Support Services		6100	4921983	8227060	3242232	1025437	3202113	592190	4228261
Admissions and Records		6200	956766	2965618	1919075	651760	126747	318755	1789363
Counseling and Guidance		6300	3216972	8694089	6389751	1795075	1439307	937656	4791570
Other Student Services		6400	6,842,919	15,263,919	11,218,893	4,812,457	7,977,475	3,552,040	7,234,768
Operation & Maint. of Plant		6500	6,858,038	11,816,464	12,932,496	4,246,823	2,876,557	1,440,420	7,954,070
Planning, Policymaking, Coordination		6600	1,548,023	4,526,543	2,562,144	2,653,588	2,344,099	769,979	3,632,567
Gen. Institutional Support Svcs		6700	12600093	15076525	21888342	9753760	2491894	3146517	16019251
Total		6000-6700	44048359	77350059	72008687	28508203	22574450	11514972	51012477
Subtotal		0100-6700	89587128	152471469	140783847	56553387	36570887	22004251	99097256
Other AC 6800-7300:									
Community Services		6800	1,844,249	2,843,690	1,561,426	360,386	2,240,758	10,232	2,515,853
Ancillary Services		6900	\$737,356	\$2,682,863	\$1,757,769	\$0	\$1,372,911	\$792,202	\$2,849,898
Auxiliary Operations		7000	679769	815375	886250	59260	102350	1513641	0
Physical Prop. & Related Acquis.		7100	\$0	\$0	\$0	\$0	\$589,711	\$248,152	\$0
Long-Term Debt & Other Financing		7200	0	0	0	0	7500	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0	0
Total		6800-7300	3,261,374	6,341,928	4,205,445	419,646	4,313,230	2,564,227	5,365,751
Total Expenditures			92848502	158813397	144989292	56973033	40884117	24568478	104463007

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2011-12

Table VII.5

Activity	District:	Code	Yosemite	Yuba	Statewide		
Instructional AC 0100-5900:						Instructional AC 0100-5900:	
Agric. & Natural Resources		100	2,638,721	481,310	\$29,713,775	Agric. & Natural Resources	100
Architecture & Envrln. Design		200	0	41,055	\$8,292,457	Architecture & Envrln. Design	200
Enviro Sci & Tech		300	0	0	\$4,612,797	Enviro Sci & Tech	300
Biological Sciences		400	2,438,992	1,546,183	\$154,812,014	Biological Sciences	400
Business & Management		500	1,625,392	1,832,251	\$143,944,932	Business & Management	500
Communications		600	259,729	113,193	\$44,565,806	Communications	600
Computer & Information Science		700	1,408,621	238,987	\$97,140,834	Computer & Information Science	700
Education		800	4,122,666	1,488,092	\$214,476,555	Education	800
Engineering & Related Tech.		900	2,633,663	709,384	\$164,918,090	Engineering & Related Tech.	900
Fine & Applied Arts		1000	4,300,850	1,079,540	\$271,238,398	Fine & Applied Arts	1000
Foreign Language		1100	627049	410166	\$81,880,248	Foreign Language	1100
Health		1200	3798810	2178900	\$238,029,505	Health	1200
Consumer Educ. & Home Econ.		1300	8738656	823023	\$117,861,641	Consumer Educ. & Home Econ.	1300
Law		1400	0	0	\$5,823,448	Law	1400
Humanities		1500	5990972	2664061	\$426,844,490	Humanities	1500
Library Science		1600	0	-5355	\$3,470,022	Library Science	1600
Mathematics		1700	3167936	1834253	\$278,561,144	Mathematics	1700
Military Studies		1800	0	0	\$3,470,022	Military Studies	1800
Physical Sciences		1900	1831335	898856	\$278,561,144	Physical Sciences	1900
Psychology		2000	1267352	513606	\$72,589	Psychology	2000
Public Affairs & Services		2100	1479271	808866	\$162,604,955	Public Affairs & Services	2100
Social Sciences		2200	\$2,712,858	\$1,229,550	\$215,141,169	Social Sciences	2200
Commercial Services		3000	0	288441	\$23,650,306	Commercial Services	3000
Interdisciplinary Studies		4900	4389293	1710124	\$311,980,730	Interdisciplinary Studies	4900
Instruc. Staff-Ret. Benefits/Incent.		5900	0	0	\$71,869,738	Instruc. Staff-Ret. Benefits/Incent.	5900
Total		0100-5900	53432166	20884486	\$3,233,231,310	Total	0100-5900
Admin. & Support AC 6000-6700:						Admin. & Support AC 6000-6700:	
Instructional Administration		6000	6691955	3373488	\$444,976,515	Instructional Administration	6000
Instructional Support Services		6100	5518642	1257303	\$271,548,657	Instructional Support Services	6100
Admissions and Records		6200	1416398	958281	\$123,440,179	Admissions and Records	6200
Counseling and Guidance		6300	3229687	1651071	\$303,228,297	Counseling and Guidance	6300
Other Student Services		6400	7,777,400	6,793,333	\$487,812,352	Other Student Services	6400
Operation & Maint. of Plant		6500	10,603,154	3,605,941	\$546,298,971	Operation & Maint. of Plant	6500
Planning, Policymaking, Coordination		6600	3,649,055	2,375,506	\$206,833,055	Planning, Policymaking, Coordination	6600
Gen. Institutional Support Srvcs		6700	15703608	6479350	\$994,333,565	Gen. Institutional Support Srvcs	6700
Total		6000-6700	54589899	26494273	\$3,378,471,591	Total	6000-6700
Subtotal		0100-6700	108022065	47378759	\$6,611,702,901	Subtotal	0100-6700
Other AC 6800-7300:						Other AC 6800-7300:	
Community Services		6800	1,730,458	1,669,988	\$121,070,056	Community Services	6800
Ancillary Services		6900	\$912,911	\$1,710,423	\$132,732,608	Ancillary Services	6900
Auxiliary Operations		7000	725147	116028	\$83,823,630	Auxiliary Operations	7000
Physical Prop. & Related Acquis.		7100	\$0	\$1,022,673	\$22,029,002	Physical Prop. & Related Acquis.	7100
Long-Term Debt & Other Financing		7200	0	16089	\$2,423,771	Long-Term Debt & Other Financing	7200
Transfers Student Aid & Other Outgo		7300	0	0	\$0	Transfers Student Aid & Other Outgo	7300
Total		6800-7300	3,368,516	4,535,201	\$362,079,067	Total	6800-7200
Total Expenditures			111390581	51913960	\$6,973,781,968	Total Expenditures	

AC - Activity Code

*California Community Colleges
District Grouping by FTES
Fiscal Year 2011-12*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
A. 20,000 FTES or More (18)			
x	Los Angeles	106,935	1
x	Los Rios	53,079	2
x	San Diego	40,709	3
x	Coast	35,253	4
	San Francisco	34,605	5
x	North Orange Co.	33,976	6
x	Foothill-DeAnza	33,675	7
x	Contra Costa	30,955	8
	Mt. San Antonio	29,442	9
x	South Orange Co.	28,964	10
x	Rancho Santiago	28,244	11
x	Ventura Co.	26,874	12
x	State Center	26,474	13
x	Riverside	26,327	14
	Santa Monica	25,628	15
	Pasadena Area	23,064	16
	Long Beach	20,085	17
	Sonoma Co.	20,048	18
 B. 19,999-13,000 FTES (20)			
x	San Mateo Co.	19,958	19
	Palomar	19,883	20
x	Peralta	19,792	21
	El Camino	19,231	22
x	Kern	19,158	23
x	Grossmont-Cuyamaca	18,663	24
	Cerritos	17,557	25
	Santa Barbara	17,170	26
	San Joaquin Delta	16,815	27
x	Chabot-Las Positas	16,603	28
x	West Valley-Mission	16,594	29
x	Yosemite	16,346	30
	Glendale	15,673	31
	Southwestern	14,977	32
	Sierra Joint	14,840	33
x	San Jose/Evergreen	14,678	34
	Santa Clarita	14,457	35
	Rio Hondo	14,230	36
x	San Bernardino	13,925	37
	Chaffey	13,883	38

*California Community Colleges
District Grouping by FTES
Fiscal Year 2011-12*

Table VIII

C. 12,999-7,000 FTES (17)			
	Butte	11,877	39
	Cabrillo	11,374	40
	Citrus	11,035	41
	Mira Costa	10,852	42
	Mt. San Jacinto	10,812	43
	Antelope Valley	10,702	44
	Merced	9,737	45
	Victor Valley	9,639	46
	Allan Hancock Joint	9,380	47
	Sequoias	9,255	48
	San Luis Obispo Co.	8,828	49
	Solano Co.	8,608	50
	Ohlone	8,253	51
	Desert	7,890	52
x	Yuba	7,508	53
	Shasta-Teh.-Tri.	7,306	54
	Hartnell	7,125	55
D. 6,999-4,000 FTES (8)			
	Monterey Peninsula	6,995	56
	Compton	6,484	57
	Imperial	6,174	58
	Napa Valley	5,673	59
x	West Hills	5,325	60
	Gavilan	5,217	61
	Marin	5,180	62
	Redwoods	4,733	63
E. Less than 4,000 FTES (9)			
	Mendocino-Lake	2,751	64
	West Kern	2,555	65
	Barstow	2,400	66
	Siskiyou Joint	2,342	67
	Lake Tahoe	1,941	68
	Lassen	1,917	69
	Feather River	1,843	70
	Copper Mountain	1,660	71
	Palo Verde	1,390	72
	Statewide	1,183,536	

FTES - Full-Time Equivalent Student
x - Multi-college District

Table IX
2010-11

**California Community Colleges
Five-Year District Data Summary**

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
FTES						
2007-08	9,972	11,503	2,341	11,056	11,831	17,654
2008-09	10,062	11,517	2,420	11,681	11,830	17,359
2009-10	10,113	11,783	2,974	11,878	13,046	18,831
2010-11	9,801	11,372	2,365	11,666	11,601	17,097
2011-12	0	0	0	0	0	0
Total GF Net Ending Balance						
2007-08	5,017,768	4,897,793	5,318,592	15,737,484	12,709,666	14,376,992
2008-09	6,489,338	6,002,545	6,734,442	18,667,421	14,333,167	15,167,214
2009-10	7,942,367	6,789,502	6,025,198	15,529,658	15,013,030	15,374,616
2010-11	8,942,112	8,924,571	5,180,522	16,141,245	17,444,811	13,761,283
2011-12	10,708,349	8,504,221	4,663,977	15,058,077	12,407,153	13,965,356
Total Revenue						
2007-08	59,738,371	67,341,694	17,036,603	88,660,497	71,986,361	100,680,031
2008-09	61,156,474	68,969,237	18,923,221	87,974,786	74,053,441	103,830,646
2009-10	59,007,778	67,001,497	16,881,955	87,191,026	72,704,384	95,677,573
2010-11	57,775,095	67,855,628	17,209,032	85,391,176	73,715,251	95,343,629
2011-12	54,780,191	61,421,688	17,430,525	80,084,679	66,109,184	90,077,640
Total Expenditures-Object Codes 1000-5000						
2007-08	55,692,406	65,365,158	13,947,100	82,196,506	67,577,124	95,788,865
2008-09	57,208,681	66,588,635	15,258,346	81,227,785	69,712,748	95,650,437
2009-10	55,240,662	64,468,589	16,667,210	83,483,804	69,627,836	89,179,494
2010-11	54,187,546	63,349,574	17,118,462	81,447,372	68,810,889	90,792,558
2011-12	44,887,473	53,569,479	14,585,864	55,958,734	60,027,099	79,830,325

Table IX
2010-11

	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton
FTES					
2007-08	17,999	14,807	12,505	37,063	3,557
2008-09	17,503	14,834	11,928	35,653	5,000
2009-10	19,373	15,354	11,900	37,885	5,538
2010-11	17,207	14,528	11,575	35,138	6,489
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	16,620,202	14,796,335	7,660,359	23,601,080	4,416,850
2008-09	14,629,445	16,394,473	8,511,869	21,096,788	11,196,470
2009-10	9,329,126	16,345,160	9,562,464	19,698,262	9,700,873
2010-11	8,096,238	19,154,954	11,389,481	27,289,190	8,571,997
2011-12	7,016,928	15,767,120	9,323,250	23,483,776	6,010,122
Total Revenue					
2007-08	111,739,497	87,445,469	70,030,403	218,179,530	39,131,572
2008-09	112,370,686	90,599,779	71,453,786	218,852,541	38,919,666
2009-10	109,451,527	86,611,527	68,771,512	211,968,774	36,613,366
2010-11	112,363,497	87,018,587	67,741,956	213,709,567	39,670,096
2011-12	102,745,114	79,605,139	62,150,788	195,027,985	36,364,538
Total Expenditures					
2007-08	107,704,905	81,633,481	65,527,951	208,834,637	31,861,695
2008-09	112,454,234	88,324,956	69,868,165	217,252,964	33,805,725
2009-10	113,571,554	86,589,907	66,386,426	210,111,108	35,099,291
2010-11	112,884,860	82,423,670	64,413,307	201,618,043	37,025,190
2011-12	91,675,297	71,870,001	55,831,888	171,295,830	28,123,354

Table IX
2010-11

	Contra Costa	Copper Mt.	Desert	El Camino	Feather River
FTES					
2007-08	32,612	1,469	8,516	20,879	1,658
2008-09	28,566	1,580	8,073	19,667	1,642
2009-10	34,427	1,636	9,379	22,136	1,797
2010-11	30,085	1,540	7,977	19,436	1,624
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	26,811,572	2,276,459	8,388,741	14,345,476	1,848,363
2008-09	29,432,049	2,390,345	10,137,407	20,621,213	1,960,020
2009-10	28,888,835	2,708,989	11,436,573	24,783,206	2,590,559
2010-11	38,431,430	2,023,944	11,755,250	24,221,688	3,008,677
2011-12	36,862,101	1,572,789	10,962,124	21,541,026	3,107,149
Total Revenue					
2007-08	193,084,381	12,520,136	49,387,165	122,490,271	15,620,251
2008-09	195,569,923	13,668,055	50,500,011	128,627,555	15,532,571
2009-10	191,131,288	13,337,453	49,285,122	123,828,189	14,950,646
2010-11	190,525,594	12,995,052	49,703,679	125,592,048	14,828,944
2011-12	177,600,745	12,901,043	47,414,635	116,805,410	14,951,357
Total Expenditures					
2007-08	179,289,825	12,952,075	45,434,310	117,400,199	12,799,745
2008-09	189,503,028	13,394,489	47,899,318	122,818,363	14,178,147
2009-10	188,545,306	12,839,584	47,037,210	116,895,595	13,414,854
2010-11	179,467,351	13,528,922	48,354,590	119,099,587	13,527,222
2011-12	154,536,697	11,580,909	36,579,534	97,966,151	11,350,247

Table IX
2010-11

	Foothill-DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
FTES					
2007-08	37,364	5,465	17,565	19,528	6,652
2008-09	33,357	5,473	16,195	18,775	7,083
2009-10	37,867	6,006	20,056	21,999	7,480
2010-11	30,688	5,425	15,974	18,268	7,000
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	40,856,144	3,769,707	7,201,988	9,181,805	3,778,524
2008-09	43,532,998	2,891,407	8,693,497	12,487,175	4,432,473
2009-10	47,266,797	3,333,023	8,374,018	16,004,929	5,341,715
2010-11	57,259,824	3,983,877	7,744,353	19,375,611	8,724,029
2011-12	52,279,050	3,151,671	8,228,108	15,718,844	8,941,571
Total Revenue					
2007-08	220,578,009	34,694,790	98,425,822	119,514,962	45,418,409
2008-09	224,967,950	36,142,531	97,903,991	121,833,986	47,346,829
2009-10	216,710,137	36,382,418	93,950,572	115,773,908	46,738,389
2010-11	217,148,319	35,870,657	93,709,957	117,224,385	47,459,956
2011-12	202,335,323	35,431,469	87,275,052	106,288,047	44,205,149
Total Expenditures					
2007-08	215,102,661	32,296,750	93,085,108	116,361,068	43,349,644
2008-09	215,168,354	36,237,458	94,133,717	116,467,548	46,001,038
2009-10	208,791,839	35,109,654	91,727,377	109,919,074	38,710,791
2010-11	203,088,494	34,432,779	91,747,196	111,815,432	42,383,431
2011-12	178,778,356	28,085,511	71,923,401	92,568,201	33,726,316

Table IX
2010-11

	Imperial	Kern	Lake Tahoe	Lassen	Long Beach
FTES					
2007-08	7,154	19,290	1,790	1,363	22,597
2008-09	7,206	20,013	1,935	1,567	21,500
2009-10	7,203	21,159	2,066	1,782	22,014
2010-11	7,101	19,727	1,890	1,834	20,948
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	7,271,173	30,529,342	2,258,736	1,877,737	17,900,099
2008-09	5,429,150	36,617,313	1,612,844	2,198,153	18,002,869
2009-10	2,832,634	43,980,762	2,781,098	2,168,302	16,835,870
2010-11	3,440,519	35,410,228	3,206,605	2,177,377	21,171,845
2011-12	2,975,814	34,159,787	3,117,857	2,661,051	17,565,966
Total Revenue					
2007-08	45,613,885	128,439,626	14,813,913	13,942,764	132,229,158
2008-09	48,074,690	128,066,339	15,714,198	14,406,642	132,814,337
2009-10	46,074,922	125,225,394	15,274,955	14,443,353	125,211,881
2010-11	46,947,689	124,935,557	15,479,295	14,775,383	127,785,475
2011-12	43,163,659	116,684,350	15,332,548	14,938,648	118,638,468
Total Expenditures					
2007-08	44,230,755	113,895,072	14,365,463	13,808,319	124,037,240
2008-09	47,829,650	115,729,074	15,790,457	13,815,939	131,735,837
2009-10	47,782,676	111,965,955	16,607,856	14,348,556	124,672,815
2010-11	45,264,054	111,073,848	14,640,538	15,161,525	121,747,491
2011-12	33,816,361	95,754,829	13,153,419	12,603,696	103,761,619

Table IX
2010-11

	Los Angeles	Los Rios	Marin	Mendocino- Lake	Merced	Mira Costa
FTES						
2007-08	107,914	53,163	4,561	2,746	10,315	8,827
2008-09	105,394	53,013	4,662	3,133	10,228	9,441
2009-10	111,648	61,237	5,627	3,012	10,345	11,105
2010-11	103,896	52,230	5,385	3,097	9,966	10,494
2011-12	0	0	0	0	0	0
Total GF Net Endin						
2007-08	74,553,097	28,616,436	4,618,498	2,360,475	8,521,557	24,155,781
2008-09	59,667,273	29,542,741	4,915,939	2,842,956	8,519,780	25,719,141
2009-10	87,999,512	34,045,518	5,161,246	3,046,668	12,009,590	19,932,536
2010-11	105,469,425	41,251,596	6,210,069	3,619,556	12,941,479	17,023,327
2011-12	87,138,793	36,929,550	5,141,775	3,272,463	9,534,662	14,851,105
Total Revenue						
2007-08	627,818,174	324,337,336	49,471,673	22,751,855	61,873,262	91,443,009
2008-09	634,783,748	323,430,011	50,359,454	23,660,995	63,029,441	94,535,131
2009-10	621,040,118	315,093,283	49,623,971	22,818,789	60,109,661	92,991,606
2010-11	633,759,931	316,651,792	49,464,986	22,523,236	60,421,907	91,229,324
2011-12	584,862,358	291,579,576	49,640,768	22,061,053	55,488,468	94,256,774
Total Expenditures						
2007-08	600,424,400	297,845,090	48,791,997	22,131,819	56,696,840	75,655,060
2008-09	637,198,272	307,847,464	49,380,766	22,733,318	60,550,461	86,921,451
2009-10	590,070,956	298,162,223	48,585,046	21,570,568	55,487,937	94,719,462
2010-11	607,998,190	296,214,962	48,036,462	21,513,066	57,581,393	91,315,565
2011-12	502,937,482	255,131,420	45,822,577	19,530,978	49,254,481	85,802,725

Table IX
2010-11

	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley	North Orange Co.
FTES					
2007-08	8,392	32,644	10,370	6,132	37,343
2008-09	8,534	30,585	10,598	6,168	35,032
2009-10	8,065	31,797	13,193	6,757	39,677
2010-11	7,682	30,084	10,490	5,877	34,745
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	4,094,007	27,487,500	4,661,684	2,201,804	30,468,702
2008-09	4,182,988	27,957,120	8,011,715	2,594,223	38,387,687
2009-10	4,268,758	31,067,032	9,527,608	3,423,470	45,425,153
2010-11	3,763,830	34,612,660	10,841,463	4,999,954	50,782,489
2011-12	4,586,888	31,540,441	6,391,748	3,460,445	50,693,383
Total Revenue					
2007-08	47,067,565	167,580,512	61,159,891	42,404,284	196,017,352
2008-09	48,377,835	169,465,687	62,174,312	44,018,493	201,031,520
2009-10	45,033,007	160,459,341	64,501,586	40,641,808	190,555,504
2010-11	45,556,945	162,051,189	64,718,199	39,648,798	192,925,472
2011-12	41,849,245	154,176,075	59,140,674	37,673,340	177,809,390
Total Expenditures					
2007-08	38,850,000	160,916,307	57,236,181	41,688,886	186,022,535
2008-09	40,234,086	163,951,551	59,310,063	42,960,161	185,982,134
2009-10	37,454,296	153,725,070	60,709,936	40,340,017	177,513,590
2010-11	37,595,676	156,178,295	61,015,541	37,899,924	182,128,365
2011-12	31,317,662	141,686,959	51,422,194	31,678,112	153,081,500

Table IX
2010-11

	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
FTES					
2007-08	8,772	1,846	20,626	24,665	20,375
2008-09	8,447	1,917	20,183	22,636	19,805
2009-10	8,601	1,955	21,994	25,111	23,633
2010-11	8,333	1,794	19,797	22,377	19,510
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	8,695,222	2,003,911	14,496,293	16,246,391	15,227,632
2008-09	9,322,512	1,359,346	21,305,855	21,441,670	0
2009-10	10,683,047	1,354,309	24,645,594	23,038,313	8,852,184
2010-11	13,863,420	421,153	27,318,079	22,506,163	9,762,299
2011-12	13,453,274	1,102,030	23,132,481	22,664,615	14,321,178
Total Revenue					
2007-08	56,202,372	15,566,586	121,786,357	135,820,795	127,942,867
2008-09	57,002,325	15,363,370	129,297,519	139,134,922	
2009-10	55,202,911	15,276,947	120,139,678	134,754,965	129,660,245
2010-11	55,415,005	14,447,165	119,533,552	133,538,983	132,046,444
2011-12	51,092,495	13,287,769	113,581,070	124,115,861	126,881,602
Total Expenditures					
2007-08	53,869,254	14,208,045	121,572,747	126,708,084	127,910,038
2008-09	56,063,219	15,794,278	121,461,808	133,139,867	
2009-10	53,055,406	15,132,443	115,774,250	127,289,263	133,151,378
2010-11	52,543,735	15,272,874	116,066,768	128,203,758	136,348,334
2011-12	45,693,216	10,735,270	98,879,518	110,273,880	108,719,342

Table IX
2010-11

	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino
FTES					
2007-08	33,611	4,935	14,170	27,529	14,186
2008-09	31,864	5,273	13,452	27,216	14,310
2009-10	32,055	5,774	15,630	31,696	15,972
2010-11	30,515	5,209	13,308	26,901	14,151
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	15,687,397	1,527,613	8,151,204	25,796,899	12,404,648
2008-09	16,867,113	3,867,268	9,223,886	22,797,680	18,031,791
2009-10	32,190,876	1,965,640	9,125,174	22,161,151	19,853,552
2010-11	47,079,378	2,495,622	11,078,689	24,778,002	26,991,760
2011-12	44,752,635	1,291,286	5,445,259	15,388,779	23,629,025
Total Revenue					
2007-08	177,296,639	35,866,268	83,596,117	164,071,303	85,462,130
2008-09	176,501,126	39,069,878	84,729,065	175,991,029	93,871,608
2009-10	173,177,557	37,606,466	78,682,574	168,122,687	88,208,281
2010-11	171,093,037	37,489,085	78,846,215	171,030,601	89,339,964
2011-12	160,692,882	33,970,242	70,619,032	156,240,026	84,949,429
Total Expenditures					
2007-08	178,558,650	33,099,854	78,670,305	155,782,659	82,086,498
2008-09	173,140,174	36,220,491	80,858,607	177,339,552	85,343,416
2009-10	155,626,298	38,503,855	75,589,305	167,193,302	80,911,874
2010-11	154,163,982	36,156,703	76,309,452	170,179,841	78,107,394
2011-12	136,106,907	28,941,304	66,673,607	135,251,667	66,221,819

Table IX
2010-11

	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.
FTES					
2007-08	43,182	39,205	17,458	15,304	9,509
2008-09	42,854	37,635	16,568	15,211	9,538
2009-10	43,961	36,538	17,543	15,956	9,808
2010-11	41,922	37,056	16,246	15,043	9,355
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	43,006,884	24,348,259	14,154,927	8,409,833	4,155,375
2008-09	46,814,391	29,445,734	7,975,566	7,610,858	4,998,006
2009-10	50,370,705	34,578,729	10,623,023	6,386,738	5,995,231
2010-11	56,571,473	27,961,435	13,342,290	10,083,369	8,355,003
2011-12	53,123,009	21,689,733	10,412,704	11,105,968	7,232,317
Total Revenue					
2007-08	256,791,767	229,161,221	97,720,206	99,442,777	56,873,204
2008-09	254,720,429	237,402,631	101,293,210	99,348,812	60,565,013
2009-10	248,245,070	236,502,711	95,705,057	97,564,365	58,296,371
2010-11	253,252,099	231,410,996	95,662,495	97,563,789	61,301,327
2011-12	236,510,913	220,318,502	87,613,952	91,327,070	56,098,800
Total Expenditures					
2007-08	246,721,809	221,795,476	88,982,774	97,910,225	55,101,051
2008-09	248,976,114	230,707,864	99,848,281	99,254,349	58,177,083
2009-10	241,187,179	222,659,781	91,247,695	98,158,797	55,354,588
2010-11	245,073,651	226,136,453	91,102,135	94,397,157	56,505,303
2011-12	192,861,901	194,560,678	79,616,226	75,468,576	47,553,991

Table IX
2010-11

	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica	Sequoias
FTES					
2007-08	18,720	17,703	15,065	23,915	8,439
2008-09	21,841	16,097	15,466	22,343	9,042
2009-10	23,437	18,761	16,916	27,861	10,885
2010-11	21,613	15,720	15,248	22,048	8,945
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	14,288,520	11,209,120	9,332,382	21,923,410	3,011,656
2008-09	18,737,528	16,483,214	11,187,516	22,387,727	2,668,571
2009-10	20,924,286	22,885,827	12,006,459	24,097,577	2,696,711
2010-11	27,427,507	22,464,291	13,456,679	27,092,237	2,730,931
2011-12	33,097,288	25,694,200	10,537,392	19,785,682	2,716,645
Total Revenue					
2007-08	134,746,340	100,858,597	85,414,874	157,825,854	56,564,665
2008-09	135,991,758	104,543,552	92,121,039	160,449,511	59,834,618
2009-10	134,552,176	102,256,195	89,318,720	156,451,395	57,188,296
2010-11	139,831,030	104,034,104	90,843,869	160,732,843	58,083,208
2011-12	132,726,648	106,948,311	84,305,640	152,677,573	53,347,133
Total Expenditures					
2007-08	128,972,253	95,055,862	78,579,378	149,385,651	55,164,201
2008-09	128,668,967	96,095,994	86,334,161	159,025,644	59,314,184
2009-10	125,461,843	93,956,178	84,447,102	153,985,596	57,834,820
2010-11	124,363,896	95,433,190	84,095,425	156,881,801	57,595,454
2011-12	107,863,652	83,609,261	73,915,433	138,821,019	44,659,911

Table IX
2010-11

	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.
FTES					
2007-08	7,715	15,652	2,571	9,170	21,171
2008-09	7,935	15,754	2,663	9,307	21,251
2009-10	8,399	15,880	2,765	9,613	21,571
2010-11	7,756	15,596	2,250	9,206	20,905
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	6,835,078	10,612,406	1,345,919	5,508,083	10,010,011
2008-09	7,438,641	13,714,811	2,132,302	3,423,596	8,492,320
2009-10	7,413,099	15,151,403	2,541,940	2,948,602	9,218,725
2010-11	10,293,814	19,185,468	1,968,245	7,231,992	12,102,403
2011-12	10,433,821	17,373,904	1,334,698	4,763,998	12,937,731
Total Revenue					
2007-08	48,305,848	93,266,682	18,987,046	55,367,282	120,579,352
2008-09	52,039,649	96,278,960	20,029,890	56,478,129	119,259,799
2009-10	49,887,840	91,670,585	20,299,557	54,490,161	113,756,042
2010-11	50,935,653	92,269,665	19,801,771	58,589,207	114,004,637
2011-12	46,564,520	85,116,090	18,127,985	50,977,856	108,450,112
Total Expenditures					
2007-08	47,236,622	86,611,281	18,215,969	55,055,993	115,492,326
2008-09	50,071,273	89,671,106	18,647,153	57,125,979	119,842,541
2009-10	47,981,068	87,474,670	19,236,467	56,436,522	111,566,610
2010-11	50,232,943	84,943,657	18,901,280	53,769,086	109,081,707
2011-12	37,264,495	74,471,553	15,852,458	47,214,550	95,089,170

Table IX
2010-11

	South Orange Co.	Southwestern	State Center	Ventura Co.	Victor Valley
FTES					
2007-08	25,269	16,045	28,015	26,824	9,433
2008-09	25,952	16,178	27,693	26,826	9,821
2009-10	27,223	16,326	32,125	29,634	10,238
2010-11	28,183	15,876	27,325	26,530	9,643
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	32,823,629	11,014,118	26,854,620	21,935,680	3,918,093
2008-09	31,930,391	13,467,393	31,718,125	27,668,398	10,899,621
2009-10	32,509,541	13,977,863	34,872,173	29,776,122	11,645,271
2010-11	28,463,180	15,594,094	42,373,036	35,846,664	17,202,706
2011-12	28,459,232	9,456,661	39,418,919	32,267,153	17,255,163
Total Revenue					
2007-08	194,349,593	96,483,561	165,580,667	163,224,604	58,240,485
2008-09	197,104,446	95,066,884	176,399,922	169,119,668	58,392,917
2009-10	196,562,756	96,063,153	169,386,591	162,331,968	64,633,215
2010-11	193,021,424	94,779,288	170,261,596	161,483,694	60,496,954
2011-12	193,671,200	87,416,673	157,022,540	146,267,929	54,220,134
Total Expenditures					
2007-08	131,569,205	93,531,613	158,511,407	149,273,741	55,075,580
2008-09	149,468,282	93,755,371	166,419,211	157,870,906	58,463,007
2009-10	150,685,854	93,515,245	163,723,051	154,846,220	69,172,378
2010-11	155,614,497	92,256,403	161,537,072	148,040,179	57,372,960
2011-12	138,718,862	80,974,604	135,019,378	128,582,819	49,864,830

Table IX
2010-11

	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
FTES					
2007-08	5,323	2,567	16,417	17,611	8,127
2008-09	5,205	2,489	17,767	17,800	8,196
2009-10	5,671	2,643	17,914	18,295	8,609
2010-11	5,132	2,479	17,509	17,311	8,040
2011-12	0	0	0	0	0
Total GF Net Endin					
2007-08	4,193,706	4,565,543	10,131,952	11,879,888	3,235,440
2008-09	1,960,560	5,657,461	8,961,793	18,423,450	2,376,913
2009-10	4,225,131	7,694,305	10,243,379	18,675,535	4,585,402
2010-11	5,172,959	7,936,126	12,714,383	23,396,866	9,810,030
2011-12	4,013,763	9,145,625	12,894,899	19,783,561	7,470,434
Total Revenue					
2007-08	42,480,035	28,946,417	107,627,662	113,570,465	56,265,398
2008-09	44,207,622	29,704,743	108,422,832	123,718,791	58,664,265
2009-10	46,967,287	25,834,730	106,642,551	115,170,384	56,267,596
2010-11	47,733,079	25,654,441	105,560,561	114,774,058	59,689,815
2011-12	43,905,033	26,679,252	100,783,948	108,499,055	52,874,946
Total Expenditures					
2007-08	36,732,638	24,590,078	109,180,235	109,824,282	54,176,830
2008-09	40,000,374	26,212,961	109,068,537	116,423,592	57,691,896
2009-10	37,265,204	25,168,117	105,442,059	111,831,892	52,045,811
2010-11	40,998,166	26,258,034	102,702,706	109,199,341	51,167,334
2011-12	28,743,279	17,932,634	89,677,086	85,015,752	42,875,287

Table IX
2010-11

Statewide

FTES

2007-08	1,227,720
2008-09	1,205,741
2009-10	1,309,138
2010-11	1,191,137
2011-12	0

Total GF Net Endin

2007-08	954,130,270
2008-09	1,032,795,655
2009-10	1,156,458,274
2010-11	1,323,419,255
2011-12	1,190,879,552

Total Revenue

2007-08	7,512,954,519
2008-09	7,555,260,430
2009-10	7,449,945,303
2010-11	7,496,278,937
2011-12	7,006,183,318

Total Expenditures

2007-08	7,076,009,791
2008-09	7,241,621,062
2009-10	7,120,046,245
2010-11	7,093,894,041
2011-12	5,985,230,616